

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District of Columbia Public Charter School Board Name	GB0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>DC PUBLIC CHARTER SCHOOLS BOARD</b>	<b>0010</b>										
AGENCY MANAGEMENT PROGRAM	1000	1,076	4,209	6,741	2,532	0	6,741	6,741	0	0	0
<b>Subtotal: DC PUBLIC CHARTER SCHOOLS BOARD</b>		<b>1,076</b>	<b>4,209</b>	<b>6,741</b>	<b>2,532</b>	<b>0</b>	<b>6,741</b>	<b>6,741</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: District of Columbia Public Charter School Board</b>		<b>1,076</b>	<b>4,209</b>	<b>6,741</b>	<b>2,532</b>	<b>0</b>	<b>6,741</b>	<b>6,741</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GB0 District of Columbia Public Charter School Board**

**0010 Dc Public Charter Schools Board**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	99	112	118	6	0	0	0	0	0	0	0	0	0	0	0	0	99	112	118	6
0014	29	32	12	-20	0	0	0	0	0	0	0	0	0	0	0	0	29	32	12	-20
<b>Subtotal: PS</b>	128	144	130	-14	0	0	0	0	0	0	0	0	0	0	0	0	128	144	130	-14
0050	948	4,064	6,611	2,547	0	0	0	0	0	0	0	0	0	0	0	0	948	4,064	6,611	2,547
<b>Subtotal: NPS</b>	948	4,064	6,611	2,547	0	0	0	0	0	0	0	0	0	0	0	0	948	4,064	6,611	2,547
<b>Total 0010</b>	1,076	4,209	6,741	2,532	0	0	0	0	0	0	0	0	0	0	0	0	1,076	4,209	6,741	2,532
<b>Total budget</b>	1,076	4,209	6,741	2,532	0	0	0	0	0	0	0	0	0	0	0	0	1,076	4,209	6,741	2,532

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GB0 District of Columbia Public Charter School Board**

**0010 Dc Public Charter Schools Board**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	99	0	0	0	0	0	0	0	0	112	118	6	99	112	118	6
0014	29	0	0	0	0	0	0	0	0	32	12	-20	29	32	12	-20
<b>Subtotal: PS</b>	128	0	0	0	0	0	0	0	0	144	130	-14	128	144	130	-14
0050	948	1,161	0	-1,161	0	0	0	0	0	2,903	6,611	3,708	948	4,064	6,611	2,547
<b>Subtotal: NPS</b>	948	1,161	0	-1,161	0	0	0	0	0	2,903	6,611	3,708	948	4,064	6,611	2,547
<b>Total 0010</b>	1,076	1,161	0	-1,161	0	0	0	0	0	3,048	6,741	3,693	1,076	4,209	6,741	2,532
<b>Total budget</b>	1,076	1,161	0	-1,161	0	0	0	0	0	3,048	6,741	3,693	1,076	4,209	6,741	2,532

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GB0 District of Columbia Public Charter School Board**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	99	112	118	6	0	0	0	0	0	0	0	0	0	0	0	0	99	112	118	6
0014	29	32	12	-20	0	0	0	0	0	0	0	0	0	0	0	0	29	32	12	-20
<b>Subtotal: PS</b>	<b>128</b>	<b>144</b>	<b>130</b>	<b>-14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>144</b>	<b>130</b>	<b>-14</b>
0050	948	4,064	6,611	2,547	0	0	0	0	0	0	0	0	0	0	0	0	948	4,064	6,611	2,547
<b>Subtotal: NPS</b>	<b>948</b>	<b>4,064</b>	<b>6,611</b>	<b>2,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>948</b>	<b>4,064</b>	<b>6,611</b>	<b>2,547</b>
<b>Total budget</b>	<b>1,076</b>	<b>4,209</b>	<b>6,741</b>	<b>2,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,076</b>	<b>4,209</b>	<b>6,741</b>	<b>2,532</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
<b>Total FTEs</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GB0 District of Columbia Public Charter School Board**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	99	0	0	0	0	0	0	0	0	112	118	6	99	112	118	6
0014	29	0	0	0	0	0	0	0	0	32	12	-20	29	32	12	-20
<b>Subtotal: PS</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>130</b>	<b>-14</b>	<b>128</b>	<b>144</b>	<b>130</b>	<b>-14</b>
0050	948	1,161	0	-1,161	0	0	0	0	0	2,903	6,611	3,708	948	4,064	6,611	2,547
<b>Subtotal: NPS</b>	<b>948</b>	<b>1,161</b>	<b>0</b>	<b>-1,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,903</b>	<b>6,611</b>	<b>3,708</b>	<b>948</b>	<b>4,064</b>	<b>6,611</b>	<b>2,547</b>
<b>Total budget</b>	<b>1,076</b>	<b>1,161</b>	<b>0</b>	<b>-1,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,048</b>	<b>6,741</b>	<b>3,693</b>	<b>1,076</b>	<b>4,209</b>	<b>6,741</b>	<b>2,532</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GB0 District of Columbia Public Charter School Board**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$0	0.00
<b>Subtotal: Local Fund</b>			<b>\$0</b>	<b>0.00</b>
<b>Special Purpose Revenue Funds</b>				
	6632	ADMINISTRATIVE FEES	\$6,741	1.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$6,741</b>	<b>1.00</b>
<b>Subtotal: General Fund</b>			<b>\$6,741</b>	<b>1.00</b>
<b>Total: District of Columbia Public Charter School Board</b>			<b>\$6,741</b>	<b>1.00</b>