

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District of Columbia Public Schools	Name	GAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>AGENCY FINANCIAL OPERATIONS</b>		<b>AFO000</b>												
	AUDIT ADJUSTMENTS	AFO009	-3	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>			<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY MANAGEMENT PROGRAM</b>		<b>AMP000</b>												
	EXECUTIVE ADMINISTRATION	AMP030	0	16	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>			<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CENTRAL SCHOOLWIDE SERVICES</b>		<b>ED0001</b>												
	ATHLETICS - SWC	E00101	6,211	6,830	7,819	7,863	45	7,863	0	7,863	0	0	0	0
	EARLY STAGES - SWC	E00102	3,811	4,110	4,105	4,560	454	4,560	0	4,560	0	0	0	0
	EXTENDED SCHOOL YEAR - SWC	E00103	1,810	45	124	124	0	124	0	124	0	0	0	0
	FACILITIES-SWC	E00104	3,559	375	521	452	-69	452	0	452	0	0	0	0
	FIXED COST-SWC	E00105	31,460	31,382	39,605	40,844	1,239	40,844	0	40,844	0	0	0	0
	FOOD SERVICES - SWC	E00106	45,089	17,713	25,516	26,907	1,391	24,794	2,112	26,907	0	0	0	0
	SECURITY-SWC	E00108	11,623	16,457	1,568	34,703	33,135	32,308	800	33,108	1,595	0	0	0
	SPECIALIZED INSTRUCTION, SCHOOL SUPPORT - SWC	E00109	29,982	34,572	34,888	35,330	442	35,330	0	35,330	0	0	0	0
	SPECIALIZED INSTRUCTION, STUDENT SERVICES - SWC	E00110	0	24	0	0	0	0	0	0	0	0	0	0
	START UP SUPPLIES - SWC	E00111	246	1,137	1,195	1,465	270	1,465	0	1,465	0	0	0	0
	SUMMER SCHOOL - SWC	E00112	1,927	49	1,832	420	-1,412	0	0	0	420	0	0	0
	TEXTBOOKS - SWC	E00113	49	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: CENTRAL SCHOOLWIDE SERVICES</b>			<b>135,769</b>	<b>112,694</b>	<b>117,173</b>	<b>152,668</b>	<b>35,495</b>	<b>147,741</b>	<b>2,912</b>	<b>150,653</b>	<b>2,015</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL GENERAL EDUCATION</b>		<b>ED0002</b>												
	GE - OTHERS	E00201	24,085	15,330	21,772	43,465	21,693	43,465	0	43,465	0	0	0	0
	GE-AIDE	E00202	18,236	17,243	8,128	14,184	6,057	14,184	0	14,184	0	0	0	0
	GE-BEHAVIOR TECH	E00203	6	114	0	2,863	2,863	2,863	0	2,863	0	0	0	0
	GE-COORDINATOR	E00204	12,404	17,088	5,617	9,583	3,966	9,583	0	9,583	0	0	0	0
	GE-COUNSELOR	E00205	10,151	14,559	11,509	13,892	2,384	13,892	0	13,892	0	0	0	0
	GE-INSTRUCTIONAL COACH	E00206	21,034	31,040	14,973	15,603	630	15,603	0	15,603	0	0	0	0
	GE-SCHOOLWIDE INSTRUCTIONAL SUPPORT	E00207	3,374	3,267	2,687	5,057	2,370	5,057	0	5,057	0	0	0	0
	GE-TEACHER	E00208	233,548	287,262	242,640	246,289	3,649	228,789	0	228,789	17,500	0	0	0
	RELATED ARTS TEACHER	E00209	60,256	75,116	66,728	66,515	-213	66,515	0	66,515	0	0	0	0
	TEXTBOOKS - SCH	E00210	40	61	192	8	-185	8	0	8	0	0	0	0
<b>Subtotal: SCHOOL GENERAL EDUCATION</b>			<b>383,133</b>	<b>461,080</b>	<b>374,246</b>	<b>417,459</b>	<b>43,214</b>	<b>399,959</b>	<b>0</b>	<b>399,959</b>	<b>17,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL SPECIAL EDUCATION</b>		<b>ED0003</b>												
	SPED AIDE	E00301	12,354	13,499	19,027	20,119	1,092	20,119	0	20,119	0	0	0	0

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Activity**

**Schedule  
30-PBB**

District of Columbia Public Schools	Name	GAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
SPED BEHAVIOR TECH		E00302	8,337	9,204	7,182	2,078	-5,104	2,078	0	2,078	0	0	0	0
SPED COORDINATOR		E00303	4,434	4,935	4,463	4,888	424	4,888	0	4,888	0	0	0	0
SPED COUNSELOR		E00304	0	175	0	0	0	0	0	0	0	0	0	0
SPED OTHERS		E00305	27	70	49	26	-23	26	0	26	0	0	0	0
SPED PSYCHOLOGIST		E00306	9,796	12,067	13,161	15,188	2,027	15,188	0	15,188	0	0	0	0
SPED SOCIAL WORKER		E00307	21,801	29,724	24,737	28,768	4,031	28,768	0	28,768	0	0	0	0
SPED TEACHER		E00308	94,486	117,449	104,549	122,923	18,373	122,923	0	122,923	0	0	0	0
<b>Subtotal: SCHOOL SPECIAL EDUCATION</b>			<b>151,236</b>	<b>187,123</b>	<b>173,169</b>	<b>193,990</b>	<b>20,820</b>	<b>193,990</b>	<b>0</b>	<b>193,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CENTRAL SERVICES</b>		<b>ED0004</b>												
ACCOUNTING OPERATIONS - C		E00401	2,792	3,613	1,607	1,762	155	1,762	0	1,762	0	0	0	0
ACFO OPERATIONS - C		E00402	1,389	1,279	1,468	1,407	-61	1,407	0	1,407	0	0	0	0
ATTENDANCE - C		E00405	0	0	0	619	619	619	0	619	0	0	0	0
ATTORNEY FEES - C		E00406	5,497	6,748	3,642	3,109	-533	2,351	0	2,351	758	0	0	0
BUDGET & ENROLLMENT PLANNING- C		E00407	201	214	287	160	-127	160	0	160	0	0	0	0
BUDGET OPERATIONS - C		E00408	857	892	1,360	1,327	-32	1,327	0	1,327	0	0	0	0
CHANCELLOR OPERATIONS-C		E00410	989	434	937	754	-184	461	0	461	292	0	0	0
CHIEF OF STAFF OPERATIONS-C		E00411	283	39	253	253	0	3	0	3	250	0	0	0
CHIEF OPERATING ADMINISTRATION -C		E00412	478	448	472	553	82	553	0	553	0	0	0	0
COLLEGE & CAREER EDUCATION - C		E00413	0	83	0	0	0	0	0	0	0	0	0	0
COMMUNICATIONS-C		E00414	785	268	771	744	-27	210	0	210	534	0	0	0
COMMUNITY ENGAGEMENT-C		E00415	120	9	106	147	41	6	0	6	141	0	0	0
COMPLIANCE & POLICY-C		E00416	912	1,366	1,549	1,879	331	1,849	0	1,849	30	0	0	0
CONTRACTING & PROCUREMENT - C		E00417	428	283	71	180	109	177	0	177	3	0	0	0
CURRICULAR INNOVATION - C		E00418	114	28	278	95	-183	0	0	0	95	0	0	0
DATA & STRATEGY - C		E00419	926	634	965	975	10	975	0	975	0	0	0	0
DATA, SYSTEMS & STRATEGY - C		E00420	311	417	478	556	78	507	0	507	49	0	0	0
EARLY STAGES - C		E00422	176	260	175	175	0	175	0	175	0	0	0	0
ELEMENTARY SCHOOLS - C		E00424	15	0	0	0	0	0	0	0	0	0	0	0
EMPLOYEE SERVICES - C		E00425	45	23	10	123	113	67	0	67	56	0	0	0
EQUITABLE SERVICES & PRIVATE SCHOOLS - C		E00426	269	0	0	0	0	0	0	0	0	0	0	0
EQUITY OPERATIONS - C		E00427	1,097	-1	293	284	-9	0	0	0	284	0	0	0
FACILITIES-C		E00430	1,450	1,031	1,120	1,043	-76	712	200	912	131	0	0	0
FAMILY ENGAGEMENT ADMINISTRATION -C		E00431	310	131	363	569	206	463	0	463	106	0	0	0
FOOD SERVICES-C		E00434	1,933	1,396	2,629	2,638	9	981	1,657	2,638	0	0	0	0

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GRANT ADMINISTRATION - C		E00437	2,117	516	187	184	-3	184	0	184	0	0	0	0
INNER CORE - C		E00441	91	85	162	108	-55	0	0	0	108	0	0	0
INNOVATION & SYSTEMS - C		E00442	2,043	2,908	1,257	538	-718	538	0	538	0	0	0	0
INSTRUCTIONAL INNOVATION + DESIGN - C		E00443	187	222	156	145	-11	0	0	0	0	145	0	0
INTEGRITY - C		E00444	283	236	232	233	2	233	0	233	0	0	0	0
INTERGOVERNMENTAL AFFAIRS-C		E00445	219	11	252	277	25	79	0	79	198	0	0	0
INVESTIGATIONS - C		E00446	98	11	98	74	-24	74	0	74	0	0	0	0
LABOR MANAGEMENT & EMPLOYEE RELATIONS - C		E00447	203	106	155	155	0	155	0	155	0	0	0	0
LEADERSHIP DEVELOPMENT - C		E00449	-10	0	0	0	0	0	0	0	0	0	0	0
LITERACY & HUMANITIES - C		E00454	229	205	215	217	2	217	0	217	0	0	0	0
LOGISTICS, WAREHOUSE & MAILING-C		E00455	190	16	117	18	-99	10	0	10	8	0	0	0
RESOURCE STRATEGY - C		E00458	488	982	344	0	-344	0	0	0	0	0	0	0
SCHOOL DESIGN AND CONTINUOUS IMPROVEMENT - C		E00460	62	0	0	0	0	0	0	0	0	0	0	0
SCHOOL IMPROVEMENT AND SUPPORT OPERATIONS - C		E00462	290	465	367	360	-7	334	0	334	26	0	0	0
SCHOOL MENTAL HEALTH - C		E00463	143	67	138	141	4	0	0	0	141	0	0	0
SCHOOL OPERATIONS -C		E00464	622	879	538	395	-143	395	0	395	0	0	0	0
SCHOOL PARTNERSHIP - C		E00465	97	2	0	0	0	0	0	0	0	0	0	0
SCHOOL PERFORMANCE - C		E00466	274	0	200	196	-5	0	0	0	196	0	0	0
SECURITY-C		E00469	669	344	188	732	545	545	0	545	188	0	0	0
SETTLEMENTS & JUDGEMENTS - C		E00470	20	263	52	35	-16	20	0	20	15	0	0	0
SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT - C		E00471	1,059	828	906	907	1	613	0	613	294	0	0	0
SPECIALIZED INSTRUCTION, ADMINISTRATION - C		E00472	213	219	215	215	0	215	0	215	0	0	0	0
STRATEGIC INITIATIVES-C		E00475	330	0	323	327	3	0	0	0	327	0	0	0
STRATEGIC SCHOOL PLANNING & ENROLLMENT - C		E00476	672	496	486	489	2	388	0	388	100	0	0	0
TEACHING & LEARNING, ADMINISTRATION - C		E00480	257	343	236	236	0	236	0	236	0	0	0	0
TECH & SYSTEM SUPPORT - C		E00481	848	957	955	835	-120	835	0	835	0	0	0	0
OFFICE OF FISCAL STRATEGY - C		E00488	0	0	0	1,028	1,028	1,028	0	1,028	0	0	0	0
<b>Subtotal: CENTRAL SERVICES</b>			<b>33,072</b>	<b>29,755</b>	<b>26,615</b>	<b>27,201</b>	<b>586</b>	<b>20,867</b>	<b>1,857</b>	<b>22,724</b>	<b>4,332</b>	<b>145</b>	<b>0</b>	<b>0</b>
<b>SCHOOL ADMINISTRATIVE SUPPORT</b>		<b>ED0006</b>												
ADMIN SUPPORT OTHERS		E00601	481	462	643	648	6	648	0	648	0	0	0	0
ADMINISTRATIVE OFFICER		E00602	16,847	27,749	20,119	14,506	-5,613	14,506	0	14,506	0	0	0	0
BUSINESS MANAGER		E00603	2,836	3,299	2,097	1,481	-616	1,481	0	1,481	0	0	0	0
DEAN OF STUDENTS		E00604	3,248	5,057	2,766	1,834	-932	1,834	0	1,834	0	0	0	0
OFFICE STAFF		E00605	8,306	9,404	7,642	9,986	2,344	9,986	0	9,986	0	0	0	0

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	REGISTRAR	E00606	5,656	5,481	3,984	2,392	-1,592	2,392	0	2,392	0	0	0	0
<b>Subtotal: SCHOOL ADMINISTRATIVE SUPPORT</b>			<b>37,374</b>	<b>51,452</b>	<b>37,251</b>	<b>30,848</b>	<b>-6,403</b>	<b>30,848</b>	<b>0</b>	<b>30,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL AFTERSCHOOL PROGRAM</b>			<b>ED0007</b>											
	ASP AIDE	E00701	736	1,038	2,128	866	-1,262	866	0	866	0	0	0	0
	ASP COORDINATOR	E00702	671	1,180	851	673	-177	673	0	673	0	0	0	0
	ASP TEACHER	E00703	897	2,132	1,121	2,220	1,099	2,220	0	2,220	0	0	0	0
<b>Subtotal: SCHOOL AFTERSCHOOL PROGRAM</b>			<b>2,304</b>	<b>4,350</b>	<b>4,100</b>	<b>3,759</b>	<b>-340</b>	<b>3,759</b>	<b>0</b>	<b>3,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL AT-RISK</b>			<b>ED0008</b>											
	AR ADMINISTRATIVE OFFICER	E00801	29	0	3,223	5,676	2,453	5,676	0	5,676	0	0	0	0
	AR AFTERSCHOOL AIDE	E00802	285	15	11	16	5	16	0	16	0	0	0	0
	AR AFTERSCHOOL COORDINATOR	E00803	30	1	11	243	232	243	0	243	0	0	0	0
	AR AFTERSCHOOL TEACHER	E00804	781	39	0	0	0	0	0	0	0	0	0	0
	AR AIDE	E00805	22	79	2,364	3,848	1,484	3,848	0	3,848	0	0	0	0
	AR ASSISTANT PRINCIPAL	E00806	0	0	0	10,903	10,903	10,903	0	10,903	0	0	0	0
	AR BEHAVIOR TECH	E00807	0	0	0	5,015	5,015	5,015	0	5,015	0	0	0	0
	AR BUSINES MANAGER	E00808	0	0	268	1,248	980	1,248	0	1,248	0	0	0	0
	AR COMPUTER LAB COORDINATOR / AIDE	E00809	0	0	576	580	4	580	0	580	0	0	0	0
	AR COORDINATOR	E00810	0	24	5,298	7,616	2,319	7,616	0	7,616	0	0	0	0
	AR COUNSELOR	E00811	0	0	396	1,677	1,281	1,677	0	1,677	0	0	0	0
	AR CUSTODIAL FOREMAN	E00812	0	59	0	0	0	0	0	0	0	0	0	0
	AR CUSTODIAL OTHER	E00813	203	65	168	287	119	287	0	287	0	0	0	0
	AR CUSTODIAN (RW3)	E00814	0	0	6	310	303	310	0	310	0	0	0	0
	AR DEAN OF STUDENTS	E00816	4	0	1,053	1,911	857	1,911	0	1,911	0	0	0	0
	AR ECE AIDE	E00817	0	0	0	38	38	38	0	38	0	0	0	0
	AR ECE TEACHER	E00818	0	0	0	56	56	56	0	56	0	0	0	0
	AR EVENING CREDIT RECOVERY	E00822	1,029	0	0	0	0	0	0	0	0	0	0	0
	AR FAMILY, COMMUNITY AND PARENTAL ENGAGEMENT	E00823	0	0	59	109	50	109	0	109	0	0	0	0
	AR INSTRUCTIONAL COACH	E00824	0	0	8,101	10,459	2,358	10,459	0	10,459	0	0	0	0
	AR INSTRUCTIONAL SUPPORT	E00825	0	0	265	270	5	270	0	270	0	0	0	0
	AR LIBRARY AIDE	E00827	0	0	280	151	-129	151	0	151	0	0	0	0
	AR MIDDLE GRADE INITIATIVES	E00829	8	0	0	0	0	0	0	0	0	0	0	0
	AR OFFICE OTHERS	E00830	35	29	11	106	95	106	0	106	0	0	0	0
	AR OFFICE STAFF	E00831	0	0	84	4,605	4,520	4,605	0	4,605	0	0	0	0
	AR OTHERS	E00832	4,422	1,466	4,958	231	-4,727	231	0	231	0	0	0	0

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AR PRINCIPAL		E00833	95	0	5,784	0	-5,784	0	0	0	0	0	0	0
AR PROFESSIONAL DEVELOPMENT		E00834	57	34	45	369	324	369	0	369	0	0	0	0
AR REGISTRAR		E00835	20	21	1,913	3,298	1,384	3,298	0	3,298	0	0	0	0
AR RELATED ARTS TEACHER		E00836	0	0	2,533	12,042	9,509	12,042	0	12,042	0	0	0	0
AR SOCIAL WORKER		E00837	0	4	0	0	0	0	0	0	0	0	0	0
AR SPED BEHAVIOR TECH		E00839	4	2	2,805	624	-2,181	624	0	624	0	0	0	0
AR SPED COORDINATOR		E00840	0	0	1,367	2,471	1,104	2,471	0	2,471	0	0	0	0
AR SPED PSYCHOLOGIST		E00843	0	0	110	104	-5	104	0	104	0	0	0	0
AR SPED TEACHER		E00844	0	0	909	1,382	473	1,382	0	1,382	0	0	0	0
AR TEACHER		E00845	17	2	9,763	19,422	9,659	19,422	0	19,422	0	0	0	0
AR TEXTBOOKS - SCH		E00846	19	0	0	5	5	5	0	5	0	0	0	0
AR GE OTHERS		E00847	13	1,583	4,472	2,852	-1,620	2,852	0	2,852	0	0	0	0
AR SPED OTHERS		E00848	4	0	4	4	-1	4	0	4	0	0	0	0
AT RISK - OVER AGE		E00849	37	660	479	2,275	1,796	2,275	0	2,275	0	0	0	0
<b>Subtotal: SCHOOL AT-RISK</b>			<b>7,113</b>	<b>4,084</b>	<b>57,316</b>	<b>100,204</b>	<b>42,888</b>	<b>100,204</b>	<b>0</b>	<b>100,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL CUSTODIAL SERVICES</b>			<b>ED0009</b>											
CUSTODIAL FOREMAN		E00901	32,776	35,660	33,483	12,474	-21,009	12,474	0	12,474	0	0	0	0
CUSTODIAL OTHERS		E00902	1,598	1,863	1,803	2,085	282	2,085	0	2,085	0	0	0	0
CUSTODIANS (RW3)		E00903	188	354	145	22,943	22,798	22,943	0	22,943	0	0	0	0
CUSTODIANS (RW5)		E00904	0	938	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: SCHOOL CUSTODIAL SERVICES</b>			<b>34,561</b>	<b>38,815</b>	<b>35,431</b>	<b>37,502</b>	<b>2,071</b>	<b>37,502</b>	<b>0</b>	<b>37,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL EARLY CHILDHOOD EDUCATION</b>			<b>ED0010</b>											
ECE AIDE		E01001	12,822	11,500	13,627	14,660	1,033	14,660	0	14,660	0	0	0	0
ECE TEACHER		E01003	42,670	51,973	42,192	48,610	6,418	48,610	0	48,610	0	0	0	0
<b>Subtotal: SCHOOL EARLY CHILDHOOD EDUCATION</b>			<b>55,493</b>	<b>63,473</b>	<b>55,819</b>	<b>63,269</b>	<b>7,451</b>	<b>63,269</b>	<b>0</b>	<b>63,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL ESL/BILINGUAL</b>			<b>ED0011</b>											
ESL AIDE		E01101	586	485	107	345	238	345	0	345	0	0	0	0
ESL COUNSELOR		E01102	4,516	6,417	1,555	146	-1,409	146	0	146	0	0	0	0
ESL TEACHER		E01104	38,752	47,170	133	1,529	1,395	1,529	0	1,529	0	0	0	0
ESL SECONDARY		E01105	33	1,249	24,715	32,409	7,694	32,409	0	32,409	0	0	0	0
ESL ELEMENTARY		E01106	0	146	26,823	41,896	15,073	41,896	0	41,896	0	0	0	0
<b>Subtotal: SCHOOL ESL/BILINGUAL</b>			<b>43,886</b>	<b>55,468</b>	<b>53,333</b>	<b>76,325</b>	<b>22,991</b>	<b>76,325</b>	<b>0</b>	<b>76,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL EVENING CREDIT RECOVERY</b>			<b>ED0012</b>											
EVENING CREDIT RECOVERY		E01201	27	1,155	775	1,030	255	1,030	0	1,030	0	0	0	0

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<b>Subtotal: SCHOOL EVENING CREDIT RECOVERY</b>			<b>27</b>	<b>1,155</b>	<b>775</b>	<b>1,030</b>	<b>255</b>	<b>1,030</b>	<b>0</b>	<b>1,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL EXTENDED DAY</b>														
	EDAY AIDE	ED0013	0	0	0	0	0	0	0	0	0	0	0	0
	EDAY TEACHER	E01304	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: SCHOOL EXTENDED DAY</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL FAMILY AND COMMUNITY ENGAGEMENT</b>														
	FAMILY, COMMUNITY AND PARENTAL ENGAGEMENT	E01401	458	438	469	304	-164	304	0	304	0	0	0	0
<b>Subtotal: SCHOOL FAMILY AND COMMUNITY ENGAGEMENT</b>			<b>458</b>	<b>438</b>	<b>469</b>	<b>304</b>	<b>-164</b>	<b>304</b>	<b>0</b>	<b>304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL INSTRUCTIONAL TECH AND SYSTEMS</b>														
	COMPUTER LAB COORDINATOR / AIDE	E01501	1,935	1,798	1,959	1,151	-808	1,151	0	1,151	0	0	0	0
<b>Subtotal: SCHOOL INSTRUCTIONAL TECH AND SYSTEMS</b>			<b>1,935</b>	<b>1,798</b>	<b>1,959</b>	<b>1,151</b>	<b>-808</b>	<b>1,151</b>	<b>0</b>	<b>1,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL JROTC</b>														
	JROTC TEACHER	E01601	2,019	2,672	2,521	2,911	391	1,891	1,020	2,911	0	0	0	0
<b>Subtotal: SCHOOL JROTC</b>			<b>2,019</b>	<b>2,672</b>	<b>2,521</b>	<b>2,911</b>	<b>391</b>	<b>1,891</b>	<b>1,020</b>	<b>2,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL LEADERSHIP</b>														
	ASSISTANT PRINCIPAL	E01701	0	1,942	0	23,953	23,953	23,953	0	23,953	0	0	0	0
	PRINCIPAL	E01702	47,211	52,237	44,111	25,978	-18,133	25,978	0	25,978	0	0	0	0
<b>Subtotal: SCHOOL LEADERSHIP</b>			<b>47,211</b>	<b>54,180</b>	<b>44,111</b>	<b>49,931</b>	<b>5,820</b>	<b>49,931</b>	<b>0</b>	<b>49,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL LIBRARY AND MEDIA SERVICES</b>														
	LIBRARIAN	E01801	10,752	15,280	12,953	15,062	2,109	15,062	0	15,062	0	0	0	0
	LIBRARY OTHERS	E01802	1,006	10	0	0	0	0	0	0	0	0	0	0
	LIBRARY TECH AIDE	E01803	372	636	514	403	-111	403	0	403	0	0	0	0
<b>Subtotal: SCHOOL LIBRARY AND MEDIA SERVICES</b>			<b>12,131</b>	<b>15,926</b>	<b>13,467</b>	<b>15,465</b>	<b>1,998</b>	<b>15,465</b>	<b>0</b>	<b>15,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL PROFESSIONAL DEVELOPMENT</b>														
	PROFESSIONAL DEVELOPMENT OTHERS	E02001	63	58	6	0	-6	0	0	0	0	0	0	0
	PROFESSIONAL DEVELOPMENT TEACHERS	E02002	667	274	742	616	-126	616	0	616	0	0	0	0
<b>Subtotal: SCHOOL PROFESSIONAL DEVELOPMENT</b>			<b>731</b>	<b>331</b>	<b>748</b>	<b>616</b>	<b>-132</b>	<b>616</b>	<b>0</b>	<b>616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL SECURITY</b>														
	SECURITY SERVICES	E02101	16,477	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: SCHOOL SECURITY</b>			<b>16,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL SUPPORT SERVICES</b>														
	ADVANCED & ENRICHED INSTRUCTION - SS	E02201	67	174	815	77	-739	77	0	77	0	0	0	0
	ATTENDANCE - SS	E02203	610	1,790	2,113	1,894	-219	1,894	0	1,894	0	0	0	0

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ATTORNEY FEES - SS		E02204	1,690	1,208	1,970	1,872	-98	964	0	964	907	0	0	0
BUDGET & ENROLLMENT PLANNING- SS		E02205	979	2,051	882	2,601	1,719	2,015	0	2,015	188	398	0	0
CAREER & TECHNICAL EDUCATION - SS		E02206	3,635	299	890	967	77	967	0	967	0	0	0	0
CHIEF OF STAFF OPERATIONS-SS		E02208	0	2	0	0	0	0	0	0	0	0	0	0
CHIEF OPERATING ADMINISTRATION-SS		E02209	606	773	226	159	-67	98	0	98	61	0	0	0
COLLEGE & CAREER EDUCATION - SS		E02210	3,522	3,653	4,155	3,258	-897	1,288	0	1,288	0	1,970	0	0
COMMUNICATIONS-SS		E02211	907	725	732	847	115	604	0	604	243	0	0	0
COMMUNITY ENGAGEMENT-SS		E02212	1,017	614	1,023	1,059	37	800	0	800	259	0	0	0
COMPLIANCE & POLICY-SS		E02213	972	814	902	1,068	165	1,068	0	1,068	0	0	0	0
CONTRACTING & PROCUREMENT - SS		E02214	1,374	1,449	58	1,928	1,870	1,928	0	1,928	0	0	0	0
CURRICULAR INNOVATION - SS		E02216	6,606	4,650	2,315	1,915	-400	1,540	0	1,540	375	0	0	0
DATA & STRATEGY - SS		E02217	958	1,265	1,445	3,490	2,045	3,249	0	3,249	242	0	0	0
EARLY CHILDHOOD - SS		E02219	10,296	10,440	10,255	9,329	-926	6,875	0	6,875	2,453	0	0	0
EARLY STAGES - SS		E02220	5,706	6,126	6,476	6,822	346	6,822	0	6,822	0	0	0	0
ELEMENTARY INSTRUCTIONAL SUPERINTENDENTS - SS		E02221	1,540	1,426	1,377	1,375	-1	1,375	0	1,375	0	0	0	0
ELEMENTARY SCHOOLS - SS		E02222	1,705	1,540	1,430	1,327	-104	1,327	0	1,327	0	0	0	0
EMPLOYEE SERVICES - SS		E02223	3,774	3,052	6,276	6,544	269	6,544	0	6,544	0	0	0	0
EQUITABLE SERVICES & PRIVATE SCHOOLS - SS		E02224	3,540	54	23	0	-23	0	0	0	0	0	0	0
EQUITY OPERATIONS - SS		E02225	-21	0	0	0	0	0	0	0	0	0	0	0
EXTENDED LEARNING - SS		E02226	3,409	478	809	817	8	817	0	817	0	0	0	0
EXTENDED SCHOOL YEAR - SS		E02227	-48	5	16	25	10	4	0	4	21	0	0	0
FACILITIES-SS		E02228	7,760	7,692	9,923	10,096	173	10,092	0	10,092	4	0	0	0
FAMILY OPERATIONS-SS		E02230	1,470	862	718	771	52	630	0	630	141	0	0	0
FOOD SERVICES-SS		E02232	24	0	0	0	0	0	0	0	0	0	0	0
GRADUATION EXCELLENCE - SS		E02234	2,890	2,990	3,422	-46	-3,468	-46	0	-46	0	0	0	0
GRANT ADMINISTRATION - SS		E02235	3,179	0	0	0	0	0	0	0	0	0	0	0
HEALTH AND WELLNESS - SS		E02236	23,639	8,499	531	474	-56	10	0	10	464	0	0	0
IMPACT - SS		E02237	1,785	1,799	2,262	1,920	-342	1,715	0	1,715	205	0	0	0
INNER CORE - SS		E02239	1,396	640	3,145	2,686	-460	2,639	0	2,639	47	0	0	0
INSTRUCTIONAL INNOVATION + DESIGN - SS		E02241	574	2,533	3,060	3,069	9	0	0	0	25	3,044	0	0
INTEGRITY - SS		E02242	260	247	239	267	28	267	0	267	0	0	0	0
INVESTIGATIONS - SS		E02244	563	606	556	498	-58	419	0	419	79	0	0	0
LABOR MANAGEMENT & EMPLOYEE RELATIONS - SS		E02245	1,080	809	1,599	1,309	-290	1,188	0	1,188	122	0	0	0
LANGUAGE ACQUISITION - SS		E02246	5,512	5,914	2,458	146	-2,312	115	0	115	32	0	0	0
LEADERSHIP DEVELOPMENT - SS		E02247	11,630	7,267	1,627	1,628	1	1,347	0	1,347	92	189	0	0

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LEAP SPECIALIZED INSTRUCTION - SS		E02250	-7	0	0	0	0	0	0	0	0	0	0	0
LITERACY & HUMANITIES - SS		E02252	8,479	2,278	6,301	5,291	-1,010	3,348	0	3,348	447	1,496	0	0
LOGISTICS, WAREHOUSE & MAILING-SS		E02253	3,221	4,314	4,615	3,899	-716	3,873	0	3,873	26	0	0	0
MEDICAID SUPPORT - SS		E02254	177	282	197	0	-197	0	0	0	0	0	0	0
RESOURCE STRATEGY - SS		E02256	15	0	0	0	0	0	0	0	0	0	0	0
SCHOOL CLIMATE AND SEL - SS		E02257	163	103	0	0	0	0	0	0	0	0	0	0
SCHOOL DESIGN AND CONTINUOUS IMPROVEMENT - SS		E02258	1,323	10	0	0	0	0	0	0	0	0	0	0
SCHOOL IMPROVEMENT - SS		E02259	392	104	0	0	0	0	0	0	0	0	0	0
SCHOOL IMPROVEMENT AND SUPPORT OPERATIONS - SS		E02260	-2	0	0	0	0	0	0	0	0	0	0	0
SCHOOL MENTAL HEALTH - SS		E02261	6,343	4,254	1,136	1,456	320	89	0	89	1,367	0	0	0
SCHOOL OPERATIONS - SS		E02262	7,447	675	14,181	4,258	-9,923	2,733	1,400	4,133	125	0	0	0
SCHOOL PARTNERSHIP - SS		E02263	1,948	902	503	1,177	674	86	0	86	1,090	0	0	0
SCHOOL PERFORMANCE - SS		E02264	450	582	608	273	-334	273	0	273	0	0	0	0
SECONDARY INSTRUCTIONAL SUPERINTENDENTS - SS		E02265	980	784	768	759	-9	759	0	759	0	0	0	0
SECONDARY SCHOOLS OPERATIONS- SS		E02266	1,521	1,900	726	250	-476	250	0	250	0	0	0	0
SECURITY-SS		E02267	113	123	23,973	172	-23,801	172	0	172	0	0	0	0
SETTLEMENTS & JUDGEMENTS - SS		E02268	1,365	330	764	826	62	817	0	817	8	0	0	0
SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT - SS		E02269	6,623	1,355	2,000	917	-1,083	377	0	377	420	120	0	0
SPECIALIZED INSTRUCTION, ADMINISTRATION - SS		E02270	3,099	3,155	2,407	2,669	263	2,599	0	2,599	70	0	0	0
SPECIALIZED INSTRUCTION, SCHOOL SUPPORT - SS		E02271	13,168	4,178	2,905	2,178	-727	1,473	0	1,473	705	0	0	0
STEM - SS		E02273	7,203	3,514	4,124	4,825	702	4,171	0	4,171	654	0	0	0
STRATEGIC INITIATIVES-SS		E02274	1,697	159	0	0	0	0	0	0	0	0	0	0
STRATEGIC SCHOOL PLANNING & ENROLLMENT - SS		E02275	1,737	1,535	14	434	420	420	0	420	14	0	0	0
STRATEGY AND LOGISTICS - SS		E02276	18	0	0	0	0	0	0	0	0	0	0	0
STUDENT PLACEMENT - SS		E02277	1,287	169	0	458	458	458	0	458	0	0	0	0
SUMMER SCHOOL - SS		E02278	34	0	0	0	0	0	0	0	0	0	0	0
TALENT ACQUISITION & RETENTION - SS		E02279	1,691	1,548	2,128	1,861	-267	1,861	0	1,861	0	0	0	0
TEACHING & LEARNING, ADMINISTRATION - SS		E02280	2,489	4,440	1,442	1,037	-405	744	0	744	293	0	0	0
TECH & SYSTEM SUPPORT - SS		E02281	45,133	21,584	25,351	40,821	15,470	40,283	0	40,283	538	0	0	0
TITLE 1 SCHOOL MONITORING - SS		E02283	23	0	0	0	0	0	0	0	0	0	0	0
WHOLE CHILD - SS		E02284	2,188	1,363	1,199	1,054	-145	1,034	0	1,034	20	0	0	0
SCHOOL PARTNERSHIP - AT-RISK		E02285	0	573	1,109	4,418	3,310	4,418	0	4,418	0	0	0	0
HEALTH AND WELLNESS - AT-RISK		E02286	0	195	543	842	299	842	0	842	0	0	0	0
SCHOOL MENTAL HEALTH - AT-RISK		E02287	0	438	4,971	5,248	277	5,248	0	5,248	0	0	0	0
STUDENT PLACEMENT - AT-RISK		E02288	0	50	401	0	-401	0	0	0	0	0	0	0

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HEALTH AND PHYSICAL ED - SS		E02289	0	0	0	1,360	1,360	1,247	0	1,247	113	0	0	0
ACADEMIC INNOVATION - SS		E02290	0	0	0	1,138	1,138	394	0	394	744	0	0	0
ARTS - SS		E02291	0	0	0	693	693	307	0	307	386	0	0	0
LIBRARY SERVICES - SS		E02292	0	0	0	344	344	344	0	344	0	0	0	0
EDUCATIONAL TECHNOLOGY - SS		E02293	0	0	0	1,432	1,432	1,147	0	1,147	286	0	0	0
DSI RELATED SERVICES - SS		E02294	0	0	0	1,216	1,216	1,216	0	1,216	0	0	0	0
DSI ACADEMIC PROGRAMS - SS		E02295	0	0	0	1,234	1,234	1,088	0	1,088	145	0	0	0
<b>Subtotal: SCHOOL SUPPORT SERVICES</b>			<b>234,922</b>	<b>143,342</b>	<b>176,091</b>	<b>162,735</b>	<b>-13,356</b>	<b>140,704</b>	<b>1,400</b>	<b>142,104</b>	<b>13,415</b>	<b>7,216</b>	<b>0</b>	<b>0</b>
<b>SCHOOL VOCATIONAL EDUCATION</b>			<b>ED0023</b>											
VOCED TEACHER		E02303	8,514	10,410	9,667	10,534	867	10,534	0	10,534	0	0	0	0
<b>Subtotal: SCHOOL VOCATIONAL EDUCATION</b>			<b>8,514</b>	<b>10,410</b>	<b>9,667</b>	<b>10,534</b>	<b>867</b>	<b>10,534</b>	<b>0</b>	<b>10,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOLWIDE SERVICES</b>			<b>ED0024</b>											
ADA ACCOMMODATION-SWS		E02401	201	282	4,897	18,092	13,195	592	0	592	17,500	0	0	0
BACKFILLS-SWS		E02402	0	0	1,735	3,535	1,800	3,535	0	3,535	0	0	0	0
BACKGROUND CHECKS-SWS		E02403	347	450	480	546	65	546	0	546	0	0	0	0
BUYOUT OPTION-SWS		E02404	0	0	1,825	2,525	700	2,525	0	2,525	0	0	0	0
COLLECTIVE BARGAINING-SWS		E02405	60	5,518	2,650	11,767	9,117	11,767	0	11,767	0	0	0	0
DEPARTMENT CHAIR STIPEND-SWS		E02406	711	270	550	550	0	550	0	550	0	0	0	0
DINR BONUS-SWS		E02407	203	101	225	225	0	225	0	225	0	0	0	0
ENROLLMENT RESERVE - SWS		E02408	1,900	5,105	2,800	2,688	-112	2,688	0	2,688	0	0	0	0
ESL ITINERANT-SWS		E02409	505	777	967	2,065	1,097	2,065	0	2,065	0	0	0	0
EXTRA YEAR OPTION-SWS		E02410	0	45	317	317	0	317	0	317	0	0	0	0
IMPACT BONUSES-SWS		E02411	20,075	19,308	19,400	26,600	7,200	26,600	0	26,600	0	0	0	0
NEW EDUCATOR PIPELINE-SWS		E02412	250	250	250	250	0	250	0	250	0	0	0	0
SHIFT DIFFERENTIAL-SWS		E02413	0	0	897	750	-147	750	0	750	0	0	0	0
SUBSTITUTE TEACHER-SWS		E02414	11,980	10,868	-916	4,322	5,239	4,322	0	4,322	0	0	0	0
AT RISK - SUBSTITUTES		E02415	0	2,450	6,095	4,888	-1,207	4,888	0	4,888	0	0	0	0
<b>Subtotal: SCHOOLWIDE SERVICES</b>			<b>36,232</b>	<b>45,421</b>	<b>42,172</b>	<b>79,119</b>	<b>36,948</b>	<b>61,619</b>	<b>0</b>	<b>61,619</b>	<b>17,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COLLEGE &amp; CAREER</b>			<b>ED0026</b>											
CAREER EDUCATION DEVELOPMENT		E02603	0	1	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: COLLEGE &amp; CAREER</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EARLY LEARNING</b>			<b>ED0028</b>											
OFFICE OF EARLY CHILDHOOD EDUCATOR PAY EQUITY		E02802	0	272	0	655	655	0	0	0	655	0	0	0
<b>Subtotal: EARLY LEARNING</b>			<b>0</b>	<b>272</b>	<b>0</b>	<b>655</b>	<b>655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>655</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District of Columbia Public Schools	Name	GAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>SECONDARY EDUCATION</b>		<b>ED0031</b>												
	OFFICE OF SPECIAL PROGRAMS	E03103	0	109	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: SECONDARY EDUCATION</b>			<b>0</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AR SPED SOCIAL WORKER</b>		<b>ED0049</b>												
	AR SPED SOCIAL WORKER	E04901	168	854	9,247	316	-8,931	316	0	316	0	0	0	0
<b>Subtotal: AR SPED SOCIAL WORKER</b>			<b>168</b>	<b>854</b>	<b>9,247</b>	<b>316</b>	<b>-8,931</b>	<b>316</b>	<b>0</b>	<b>316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AR ESL AIDE</b>		<b>ED0050</b>												
	AR ESL AIDE	E05001	0	0	0	38	38	38	0	38	0	0	0	0
<b>Subtotal: AR ESL AIDE</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AR ESL TEACHER</b>		<b>ED0051</b>												
	AR ESL TEACHER	E05101	0	0	0	11	11	11	0	11	0	0	0	0
<b>Subtotal: AR ESL TEACHER</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AR VOCED TEACHER</b>		<b>ED0052</b>												
	AR VOCED TEACHER	E05201	0	0	0	339	339	339	0	339	0	0	0	0
<b>Subtotal: AR VOCED TEACHER</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>	<b>339</b>	<b>339</b>	<b>0</b>	<b>339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROFESSIONAL LICENSING</b>		<b>HS0012</b>												
	HEALTH LICENSING	H01201	0	8	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PROFESSIONAL LICENSING</b>			<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NO PROGRAM</b>		<b>PRG000</b>												
	NO PROGRAM	PRG001	11	7	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NO PROGRAM</b>			<b>11</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: District of Columbia Public Schools</b>			<b>1,244,774</b>	<b>1,285,234</b>	<b>1,235,680</b>	<b>1,428,381</b>	<b>192,702</b>	<b>1,358,413</b>	<b>7,189</b>	<b>1,365,603</b>	<b>55,417</b>	<b>7,362</b>	<b>0</b>	<b>0</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by  
Office**

Schedule  
**30-CC**

District of Columbia Public Schools	Name	GAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>												
		<b>A0101</b>										
BUDGET DIVISION		10001	857	886	1,360	1,327	-32	8.90	8.63	9.00	9.00	0.00
ACCOUNTING DIVISION		10002	1,651	3,607	1,607	1,762	155	16.80	16.30	15.00	17.00	2.00
ACFO DIVISION		10003	2,527	1,279	1,468	1,407	-61	6.92	6.71	9.00	9.00	0.00
BUDGET DIVISION - EDUCATION CLUSTER		10040	0	6	0	0	0	0.00	0.00	0.00	0.00	0.00
ACCOUNTING DIVISION - EDUCATION CLUSTER		10041	0	6	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>			<b>5,035</b>	<b>5,783</b>	<b>4,434</b>	<b>4,496</b>	<b>62</b>	<b>32.62</b>	<b>31.64</b>	<b>33.00</b>	<b>35.00</b>	<b>2.00</b>
<b>NO COST CENTER</b>												
		<b>C0100</b>										
NO COST CENTER		00000	11	7	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: NO COST CENTER</b>			<b>11</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>OFFICE OF TEACHING &amp; LEARNING</b>												
		<b>E0001</b>										
OFFICE OF TEACHING & LEARNING		40086	86,135	64,934	64,688	62,499	-2,189	517.04	356.56	413.00	371.50	-41.50
<b>Subtotal: OFFICE OF TEACHING &amp; LEARNING</b>			<b>86,135</b>	<b>64,934</b>	<b>64,688</b>	<b>62,499</b>	<b>-2,189</b>	<b>517.04</b>	<b>356.56</b>	<b>413.00</b>	<b>371.50</b>	<b>-41.50</b>
<b>RIVER TERRACE SPL. EC</b>												
		<b>E0011</b>										
RIVER TERRACE SPL. EC		40096	4,927	5,982	6,436	7,414	978	63.79	62.83	69.59	70.46	0.87
<b>Subtotal: RIVER TERRACE SPL. EC</b>			<b>4,927</b>	<b>5,982</b>	<b>6,436</b>	<b>7,414</b>	<b>978</b>	<b>63.79</b>	<b>62.83</b>	<b>69.59</b>	<b>70.46</b>	<b>0.87</b>
<b>SEATON ES</b>												
		<b>E0012</b>										
SEATON ES		40106	6,986	7,987	6,591	7,900	1,309	66.00	62.55	65.15	68.96	3.81
<b>Subtotal: SEATON ES</b>			<b>6,986</b>	<b>7,987</b>	<b>6,591</b>	<b>7,900</b>	<b>1,309</b>	<b>66.00</b>	<b>62.55</b>	<b>65.15</b>	<b>68.96</b>	<b>3.81</b>
<b>THOMAS ES</b>												
		<b>E0013</b>										
THOMAS ES		40116	4,918	5,661	4,958	5,913	955	52.76	48.36	50.67	52.04	1.37
<b>Subtotal: THOMAS ES</b>			<b>4,918</b>	<b>5,661</b>	<b>4,958</b>	<b>5,913</b>	<b>955</b>	<b>52.76</b>	<b>48.36</b>	<b>50.67</b>	<b>52.04</b>	<b>1.37</b>
<b>WHEATLEY EC</b>												
		<b>E0014</b>										
WHEATLEY EC		40126	5,864	6,630	7,186	8,701	1,514	62.33	60.52	70.48	73.87	3.39
<b>Subtotal: WHEATLEY EC</b>			<b>5,864</b>	<b>6,630</b>	<b>7,186</b>	<b>8,701</b>	<b>1,514</b>	<b>62.33</b>	<b>60.52</b>	<b>70.48</b>	<b>73.87</b>	<b>3.39</b>
<b>OFFICE OF COMMUNICATIONS</b>												
		<b>E0024</b>										
OFFICE OF COMMUNICATIONS		40437	0	0	0	1,591	1,591	0.00	0.00	0.00	10.00	10.00
<b>Subtotal: OFFICE OF COMMUNICATIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,591</b>	<b>1,591</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
<b>OFFICE OF FISCAL STRATEGY</b>												
		<b>E0025</b>										
OFFICE OF FISCAL STRATEGY		40438	0	0	0	6,186	6,186	0.00	0.00	0.00	43.00	43.00
<b>Subtotal: OFFICE OF FISCAL STRATEGY</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>6,186</b>	<b>6,186</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.00</b>	<b>43.00</b>
<b>OFFICE OF INTEGRITY</b>												
		<b>E0026</b>										
OFFICE OF INTEGRITY		40439	0	0	0	3,013	3,013	0.00	0.00	0.00	21.00	21.00
<b>Subtotal: OFFICE OF INTEGRITY</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,013</b>	<b>3,013</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by  
Office**

Schedule  
**30-CC**

District of Columbia Public Schools	Name	GAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024
<b>OFFICE OF EMPLOYEE SERVICES</b>		<b>E0027</b>										
OFFICE OF EMPLOYEE SERVICES		40440	0	0	0	7,845	7,845	0.00	0.00	0.00	59.00	59.00
<b>Subtotal: OFFICE OF EMPLOYEE SERVICES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>7,845</b>	<b>7,845</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>59.00</b>
<b>OFFICE OF SCHOOLS</b>		<b>E0028</b>										
OFFICE OF SCHOOLS		40441	0	0	0	24,596	24,596	0.00	0.00	0.00	174.75	174.75
<b>Subtotal: OFFICE OF SCHOOLS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>24,596</b>	<b>24,596</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.75</b>	<b>174.75</b>
<b>K-12 SYSTEMS &amp; SUPPORT DIVISION</b>		<b>E0801</b>										
ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND SUPPORT		40231	0	92	0	0	0	0.00	0.00	0.00	0.00	0.00
OFFICE OF FEDERAL PROGRAMS		40232	0	262	0	655	655	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: K-12 SYSTEMS &amp; SUPPORT DIVISION</b>			<b>0</b>	<b>355</b>	<b>0</b>	<b>655</b>	<b>655</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>POST-SECONDARY &amp; CAREER EDUCATION DIVISION</b>		<b>E0901</b>										
OFFICE OF CAREER & TECHNICAL ASSISTANCE		40242	0	10	0	0	0	0.00	0.00	0.00	0.00	0.00
OFFICE OF CAREER EDUCATION DEVELOPMENT		40243	0	1	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: POST-SECONDARY &amp; CAREER EDUCATION DIVISION</b>			<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>OYSTER-ADAMS SCHOOL</b>		<b>E1011</b>										
OYSTER-ADAMS SCHOOL		40087	10,148	12,143	10,794	12,023	1,229	105.63	98.80	108.03	106.02	-2.01
<b>Subtotal: OYSTER-ADAMS SCHOOL</b>			<b>10,148</b>	<b>12,143</b>	<b>10,794</b>	<b>12,023</b>	<b>1,229</b>	<b>105.63</b>	<b>98.80</b>	<b>108.03</b>	<b>106.02</b>	<b>-2.01</b>
<b>PATTERSON ES</b>		<b>E1021</b>										
PATTERSON ES		40088	6,624	7,577	5,788	6,477	689	60.91	54.95	55.42	53.65	-1.77
<b>Subtotal: PATTERSON ES</b>			<b>6,624</b>	<b>7,577</b>	<b>5,788</b>	<b>6,477</b>	<b>689</b>	<b>60.91</b>	<b>54.95</b>	<b>55.42</b>	<b>53.65</b>	<b>-1.77</b>
<b>PAYNE ES</b>		<b>E1031</b>										
PAYNE ES		40089	5,340	6,555	5,189	6,682	1,492	52.70	49.31	52.49	57.25	4.76
<b>Subtotal: PAYNE ES</b>			<b>5,340</b>	<b>6,555</b>	<b>5,189</b>	<b>6,682</b>	<b>1,492</b>	<b>52.70</b>	<b>49.31</b>	<b>52.49</b>	<b>57.25</b>	<b>4.76</b>
<b>PEABODY ES</b>		<b>E1041</b>										
PEABODY ES		40090	2,728	2,959	3,068	3,576	508	33.51	31.78	32.38	34.38	2.00
<b>Subtotal: PEABODY ES</b>			<b>2,728</b>	<b>2,959</b>	<b>3,068</b>	<b>3,576</b>	<b>508</b>	<b>33.51</b>	<b>31.78</b>	<b>32.38</b>	<b>34.38</b>	<b>2.00</b>
<b>PHELPS HS</b>		<b>E1051</b>										
PHELPS HS		40091	5,540	7,136	6,422	7,402	979	48.75	52.76	57.97	56.40	-1.57
<b>Subtotal: PHELPS HS</b>			<b>5,540</b>	<b>7,136</b>	<b>6,422</b>	<b>7,402</b>	<b>979</b>	<b>48.75</b>	<b>52.76</b>	<b>57.97</b>	<b>56.40</b>	<b>-1.57</b>
<b>PLUMMER ES</b>		<b>E1061</b>										
PLUMMER ES		40092	4,593	4,960	5,033	6,043	1,010	49.41	43.67	46.74	52.53	5.79
<b>Subtotal: PLUMMER ES</b>			<b>4,593</b>	<b>4,960</b>	<b>5,033</b>	<b>6,043</b>	<b>1,010</b>	<b>49.41</b>	<b>43.67</b>	<b>46.74</b>	<b>52.53</b>	<b>5.79</b>
<b>POWELL ES</b>		<b>E1071</b>										
POWELL ES		40093	8,339	9,258	8,830	10,060	1,230	82.66	76.53	76.06	78.02	1.96

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for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

**Schedule  
30-CC**

District of Columbia Public Schools	Name	GAO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024
<b>Subtotal: POWELL ES</b>			<b>8,339</b>	<b>9,258</b>	<b>8,830</b>	<b>10,060</b>	<b>1,230</b>	<b>82.66</b>	<b>76.53</b>	<b>76.06</b>	<b>78.02</b>	<b>1.96</b>
<b>RANDLE HIGHLANDS ES</b>												
	RANDLE HIGHLANDS ES	E1081 40094	5,221	6,200	5,249	6,308	1,059	46.05	48.58	54.30	58.67	4.37
<b>Subtotal: RANDLE HIGHLANDS ES</b>			<b>5,221</b>	<b>6,200</b>	<b>5,249</b>	<b>6,308</b>	<b>1,059</b>	<b>46.05</b>	<b>48.58</b>	<b>54.30</b>	<b>58.67</b>	<b>4.37</b>
<b>RAYMOND EC</b>												
	RAYMOND EC	E1091 40095	7,833	9,295	8,106	8,835	730	78.13	72.80	74.57	72.55	-2.02
<b>Subtotal: RAYMOND EC</b>			<b>7,833</b>	<b>9,295</b>	<b>8,106</b>	<b>8,835</b>	<b>730</b>	<b>78.13</b>	<b>72.80</b>	<b>74.57</b>	<b>72.55</b>	<b>-2.02</b>
<b>RON BROWN COLLEGE PREP HS</b>												
	RON BROWN COLLEGE PREP HS	E1111 40097	6,474	7,173	6,294	6,373	79	55.83	51.81	52.90	45.96	-6.94
<b>Subtotal: RON BROWN COLLEGE PREP HS</b>			<b>6,474</b>	<b>7,173</b>	<b>6,294</b>	<b>6,373</b>	<b>79</b>	<b>55.83</b>	<b>51.81</b>	<b>52.90</b>	<b>45.96</b>	<b>-6.94</b>
<b>ROOSEVELT HS</b>												
	ROOSEVELT HS	E1121 40098	17,111	21,257	17,917	20,316	2,399	143.74	167.52	163.62	157.87	-5.75
<b>Subtotal: ROOSEVELT HS</b>			<b>17,111</b>	<b>21,257</b>	<b>17,917</b>	<b>20,316</b>	<b>2,399</b>	<b>143.74</b>	<b>167.52</b>	<b>163.62</b>	<b>157.87</b>	<b>-5.75</b>
<b>ROOSEVELT STAY</b>												
	ROOSEVELT STAY	E1131 40099	7,582	9,629	11,032	12,352	1,320	67.07	82.70	98.22	92.22	-6.00
<b>Subtotal: ROOSEVELT STAY</b>			<b>7,582</b>	<b>9,629</b>	<b>11,032</b>	<b>12,352</b>	<b>1,320</b>	<b>67.07</b>	<b>82.70</b>	<b>98.22</b>	<b>92.22</b>	<b>-6.00</b>
<b>ROSS ES</b>												
	ROSS ES	E1141 40100	2,930	3,497	3,164	3,640	476	30.65	28.98	28.96	30.22	1.26
<b>Subtotal: ROSS ES</b>			<b>2,930</b>	<b>3,497</b>	<b>3,164</b>	<b>3,640</b>	<b>476</b>	<b>30.65</b>	<b>28.98</b>	<b>28.96</b>	<b>30.22</b>	<b>1.26</b>
<b>SAVOY ES</b>												
	SAVOY ES	E1151 40101	4,976	4,827	4,914	5,470	556	47.45	48.46	51.13	48.91	-2.22
<b>Subtotal: SAVOY ES</b>			<b>4,976</b>	<b>4,827</b>	<b>4,914</b>	<b>5,470</b>	<b>556</b>	<b>47.45</b>	<b>48.46</b>	<b>51.13</b>	<b>48.91</b>	<b>-2.22</b>
<b>SCHOOL WITHOUT WALLS @ FS</b>												
	SCHOOL WITHOUT WALLS @ FS	E1161 40102	7,623	9,428	9,026	10,723	1,697	80.23	80.66	85.25	94.72	9.47
<b>Subtotal: SCHOOL WITHOUT WALLS @ FS</b>			<b>7,623</b>	<b>9,428</b>	<b>9,026</b>	<b>10,723</b>	<b>1,697</b>	<b>80.23</b>	<b>80.66</b>	<b>85.25</b>	<b>94.72</b>	<b>9.47</b>
<b>SCHOOL WITHOUT WALLS HS</b>												
	SCHOOL WITHOUT WALLS HS	E1171 40103	6,865	9,436	6,240	7,256	1,016	54.63	54.20	56.00	56.74	0.74
<b>Subtotal: SCHOOL WITHOUT WALLS HS</b>			<b>6,865</b>	<b>9,436</b>	<b>6,240</b>	<b>7,256</b>	<b>1,016</b>	<b>54.63</b>	<b>54.20</b>	<b>56.00</b>	<b>56.74</b>	<b>0.74</b>
<b>SCHOOLWIDE SERVICES DIVISION</b>												
	SCHOOLWIDE SERVICES DIVISION	E1181 40104	36,478	46,581	39,196	86,968	47,773	294.90	289.57	304.73	454.75	150.02
<b>Subtotal: SCHOOLWIDE SERVICES DIVISION</b>			<b>36,478</b>	<b>46,581</b>	<b>39,196</b>	<b>86,968</b>	<b>47,773</b>	<b>294.90</b>	<b>289.57</b>	<b>304.73</b>	<b>454.75</b>	<b>150.02</b>
<b>SCHOOL-WITHIN-SCHOOL</b>												
	SCHOOL-WITHIN-SCHOOL	E1191 40105	5,090	6,110	5,310	5,958	648	54.98	53.18	53.68	51.34	-2.34
<b>Subtotal: SCHOOL-WITHIN-SCHOOL</b>			<b>5,090</b>	<b>6,110</b>	<b>5,310</b>	<b>5,958</b>	<b>648</b>	<b>54.98</b>	<b>53.18</b>	<b>53.68</b>	<b>51.34</b>	<b>-2.34</b>

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<b>SHEPHERD ES</b>		<b>E1211</b>										
SHEPHERD ES		40107	4,607	5,147	5,092	5,669	577	44.68	46.88	49.88	50.88	1.00
<b>Subtotal: SHEPHERD ES</b>			<b>4,607</b>	<b>5,147</b>	<b>5,092</b>	<b>5,669</b>	<b>577</b>	<b>44.68</b>	<b>46.88</b>	<b>49.88</b>	<b>50.88</b>	<b>1.00</b>
<b>SIMON ES</b>		<b>E1221</b>										
SIMON ES		40108	4,718	4,888	4,924	5,355	431	44.03	43.41	50.46	45.87	-4.59
<b>Subtotal: SIMON ES</b>			<b>4,718</b>	<b>4,888</b>	<b>4,924</b>	<b>5,355</b>	<b>431</b>	<b>44.03</b>	<b>43.41</b>	<b>50.46</b>	<b>45.87</b>	<b>-4.59</b>
<b>SMOTHERS ES</b>		<b>E1231</b>										
SMOTHERS ES		40109	4,771	5,056	4,654	5,794	1,140	46.72	43.01	46.75	51.24	4.49
<b>Subtotal: SMOTHERS ES</b>			<b>4,771</b>	<b>5,056</b>	<b>4,654</b>	<b>5,794</b>	<b>1,140</b>	<b>46.72</b>	<b>43.01</b>	<b>46.75</b>	<b>51.24</b>	<b>4.49</b>
<b>SOUSA MS</b>		<b>E1241</b>										
SOUSA MS		40110	5,759	6,154	5,279	5,520	241	52.71	47.81	51.56	48.33	-3.23
<b>Subtotal: SOUSA MS</b>			<b>5,759</b>	<b>6,154</b>	<b>5,279</b>	<b>5,520</b>	<b>241</b>	<b>52.71</b>	<b>47.81</b>	<b>51.56</b>	<b>48.33</b>	<b>-3.23</b>
<b>STANTON ES</b>		<b>E1251</b>										
STANTON ES		40111	6,940	7,234	6,269	6,851	581	64.41	59.73	59.36	62.34	2.98
<b>Subtotal: STANTON ES</b>			<b>6,940</b>	<b>7,234</b>	<b>6,269</b>	<b>6,851</b>	<b>581</b>	<b>64.41</b>	<b>59.73</b>	<b>59.36</b>	<b>62.34</b>	<b>2.98</b>
<b>STEVENS ELC</b>		<b>E1261</b>										
STEVENS ELC		40112	2,317	2,510	2,894	3,483	589	28.86	27.44	30.14	33.38	3.24
<b>Subtotal: STEVENS ELC</b>			<b>2,317</b>	<b>2,510</b>	<b>2,894</b>	<b>3,483</b>	<b>589</b>	<b>28.86</b>	<b>27.44</b>	<b>30.14</b>	<b>33.38</b>	<b>3.24</b>
<b>STODDERT ES</b>		<b>E1271</b>										
STODDERT ES		40113	5,809	6,722	5,910	6,275	365	55.32	53.14	54.72	51.92	-2.80
<b>Subtotal: STODDERT ES</b>			<b>5,809</b>	<b>6,722</b>	<b>5,910</b>	<b>6,275</b>	<b>365</b>	<b>55.32</b>	<b>53.14</b>	<b>54.72</b>	<b>51.92</b>	<b>-2.80</b>
<b>STUART-HOBSON MS</b>		<b>E1281</b>										
STUART-HOBSON MS		40114	6,629	7,857	6,405	7,117	712	58.90	54.57	56.99	56.51	-0.48
<b>Subtotal: STUART-HOBSON MS</b>			<b>6,629</b>	<b>7,857</b>	<b>6,405</b>	<b>7,117</b>	<b>712</b>	<b>58.90</b>	<b>54.57</b>	<b>56.99</b>	<b>56.51</b>	<b>-0.48</b>
<b>TAKOMA EC</b>		<b>E1291</b>										
TAKOMA EC		40115	7,979	9,224	8,367	9,810	1,443	81.12	75.88	79.10	86.53	7.43
<b>Subtotal: TAKOMA EC</b>			<b>7,979</b>	<b>9,224</b>	<b>8,367</b>	<b>9,810</b>	<b>1,443</b>	<b>81.12</b>	<b>75.88</b>	<b>79.10</b>	<b>86.53</b>	<b>7.43</b>
<b>THOMSON ES</b>		<b>E1311</b>										
THOMSON ES		40117	5,135	6,024	4,974	5,781	807	49.72	45.65	46.47	48.48	2.01
<b>Subtotal: THOMSON ES</b>			<b>5,135</b>	<b>6,024</b>	<b>4,974</b>	<b>5,781</b>	<b>807</b>	<b>49.72</b>	<b>45.65</b>	<b>46.47</b>	<b>48.48</b>	<b>2.01</b>
<b>TRUESDELL EC</b>		<b>E1321</b>										
TRUESDELL EC		40118	7,552	8,661	8,631	9,738	1,107	83.43	77.08	76.89	69.86	-7.03
<b>Subtotal: TRUESDELL EC</b>			<b>7,552</b>	<b>8,661</b>	<b>8,631</b>	<b>9,738</b>	<b>1,107</b>	<b>83.43</b>	<b>77.08</b>	<b>76.89</b>	<b>69.86</b>	<b>-7.03</b>
<b>TUBMAN ES</b>		<b>E1331</b>										

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TUBMAN ES		40119	9,203	11,055	9,774	11,764	1,990	89.90	88.74	94.39	101.47	7.08
<b>Subtotal: TUBMAN ES</b>			<b>9,203</b>	<b>11,055</b>	<b>9,774</b>	<b>11,764</b>	<b>1,990</b>	<b>89.90</b>	<b>88.74</b>	<b>94.39</b>	<b>101.47</b>	<b>7.08</b>
<b>TURNER ES</b>		<b>E1341</b>										
TURNER ES		40120	7,499	8,036	8,049	9,141	1,092	63.63	75.96	80.95	75.67	-5.28
<b>Subtotal: TURNER ES</b>			<b>7,499</b>	<b>8,036</b>	<b>8,049</b>	<b>9,141</b>	<b>1,092</b>	<b>63.63</b>	<b>75.96</b>	<b>80.95</b>	<b>75.67</b>	<b>-5.28</b>
<b>TYLER ES</b>		<b>E1351</b>										
TYLER ES		40121	7,294	8,434	7,752	8,539	786	79.89	72.68	74.79	76.74	1.95
<b>Subtotal: TYLER ES</b>			<b>7,294</b>	<b>8,434</b>	<b>7,752</b>	<b>8,539</b>	<b>786</b>	<b>79.89</b>	<b>72.68</b>	<b>74.79</b>	<b>76.74</b>	<b>1.95</b>
<b>VAN NESS ES</b>		<b>E1361</b>										
VAN NESS ES		40122	5,002	5,418	4,945	6,070	1,125	47.44	41.16	48.75	52.87	4.12
<b>Subtotal: VAN NESS ES</b>			<b>5,002</b>	<b>5,418</b>	<b>4,945</b>	<b>6,070</b>	<b>1,125</b>	<b>47.44</b>	<b>41.16</b>	<b>48.75</b>	<b>52.87</b>	<b>4.12</b>
<b>WALKER-JONES EC</b>		<b>E1371</b>										
WALKER-JONES EC		40123	6,392	7,299	7,033	7,627	594	66.83	64.00	67.19	61.35	-5.84
<b>Subtotal: WALKER-JONES EC</b>			<b>6,392</b>	<b>7,299</b>	<b>7,033</b>	<b>7,627</b>	<b>594</b>	<b>66.83</b>	<b>64.00</b>	<b>67.19</b>	<b>61.35</b>	<b>-5.84</b>
<b>WATKINS ES</b>		<b>E1381</b>										
WATKINS ES		40124	4,555	5,228	4,944	5,458	513	44.07	42.35	42.91	45.82	2.91
<b>Subtotal: WATKINS ES</b>			<b>4,555</b>	<b>5,228</b>	<b>4,944</b>	<b>5,458</b>	<b>513</b>	<b>44.07</b>	<b>42.35</b>	<b>42.91</b>	<b>45.82</b>	<b>2.91</b>
<b>WEST EC</b>		<b>E1391</b>										
WEST EC		40125	5,843	7,073	6,719	8,851	2,132	56.16	56.82	69.03	77.59	8.56
<b>Subtotal: WEST EC</b>			<b>5,843</b>	<b>7,073</b>	<b>6,719</b>	<b>8,851</b>	<b>2,132</b>	<b>56.16</b>	<b>56.82</b>	<b>69.03</b>	<b>77.59</b>	<b>8.56</b>
<b>WHITTIER EC</b>		<b>E1411</b>										
WHITTIER EC		40127	6,474	7,664	7,064	8,336	1,271	64.72	60.45	70.38	73.10	2.72
<b>Subtotal: WHITTIER EC</b>			<b>6,474</b>	<b>7,664</b>	<b>7,064</b>	<b>8,336</b>	<b>1,271</b>	<b>64.72</b>	<b>60.45</b>	<b>70.38</b>	<b>73.10</b>	<b>2.72</b>
<b>WILSON HS</b>		<b>E1421</b>										
WILSON HS		40128	21,706	28,776	27,469	28,510	1,041	205.85	218.97	260.41	228.68	-31.73
<b>Subtotal: WILSON HS</b>			<b>21,706</b>	<b>28,776</b>	<b>27,469</b>	<b>28,510</b>	<b>1,041</b>	<b>205.85</b>	<b>218.97</b>	<b>260.41</b>	<b>228.68</b>	<b>-31.73</b>
<b>WOODSON, H.D. HS</b>		<b>E1431</b>										
WOODSON, H.D. HS		40129	11,078	12,631	12,353	13,881	1,528	97.31	99.54	116.39	117.24	0.85
<b>Subtotal: WOODSON, H.D. HS</b>			<b>11,078</b>	<b>12,631</b>	<b>12,353</b>	<b>13,881</b>	<b>1,528</b>	<b>97.31</b>	<b>99.54</b>	<b>116.39</b>	<b>117.24</b>	<b>0.85</b>
<b>YOUTH SERVICES CENTER</b>		<b>E1441</b>										
YOUTH SERVICES CENTER		40130	84	145	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: YOUTH SERVICES CENTER</b>			<b>84</b>	<b>145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>AITON ES</b>		<b>E1501</b>										
AITON ES		40001	4,052	4,584	4,214	4,685	470	42.04	39.02	41.04	42.24	1.20

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<b>Subtotal: AITON ES</b>			<b>4,052</b>	<b>4,584</b>	<b>4,214</b>	<b>4,685</b>	<b>470</b>	<b>42.04</b>	<b>39.02</b>	<b>41.04</b>	<b>42.24</b>	<b>1.20</b>
<b>AMIDON-BOWEN ES</b>												
		<b>E1601</b>										
AMIDON-BOWEN ES		40002	5,396	6,268	5,683	6,986	1,303	48.52	50.20	59.50	64.71	5.21
<b>Subtotal: AMIDON-BOWEN ES</b>			<b>5,396</b>	<b>6,268</b>	<b>5,683</b>	<b>6,986</b>	<b>1,303</b>	<b>48.52</b>	<b>50.20</b>	<b>59.50</b>	<b>64.71</b>	<b>5.21</b>
<b>ANACOSTIA HS</b>												
		<b>E1701</b>										
ANACOSTIA HS		40003	9,417	10,108	8,445	9,035	590	83.50	74.98	76.56	70.47	-6.09
<b>Subtotal: ANACOSTIA HS</b>			<b>9,417</b>	<b>10,108</b>	<b>8,445</b>	<b>9,035</b>	<b>590</b>	<b>83.50</b>	<b>74.98</b>	<b>76.56</b>	<b>70.47</b>	<b>-6.09</b>
<b>BALLOU HS</b>												
		<b>E1801</b>										
BALLOU HS		40004	12,896	14,281	13,675	15,947	2,272	116.09	121.85	128.38	121.54	-6.84
<b>Subtotal: BALLOU HS</b>			<b>12,896</b>	<b>14,281</b>	<b>13,675</b>	<b>15,947</b>	<b>2,272</b>	<b>116.09</b>	<b>121.85</b>	<b>128.38</b>	<b>121.54</b>	<b>-6.84</b>
<b>BALLOU STAY</b>												
		<b>E1901</b>										
BALLOU STAY		40005	5,729	7,403	7,215	8,113	898	51.72	55.86	66.22	63.48	-2.74
<b>Subtotal: BALLOU STAY</b>			<b>5,729</b>	<b>7,403</b>	<b>7,215</b>	<b>8,113</b>	<b>898</b>	<b>51.72</b>	<b>55.86</b>	<b>66.22</b>	<b>63.48</b>	<b>-2.74</b>
<b>BANCROFT ES</b>												
		<b>E2001</b>										
BANCROFT ES		40006	9,870	12,219	11,214	13,901	2,688	96.81	98.72	103.34	112.32	8.98
<b>Subtotal: BANCROFT ES</b>			<b>9,870</b>	<b>12,219</b>	<b>11,214</b>	<b>13,901</b>	<b>2,688</b>	<b>96.81</b>	<b>98.72</b>	<b>103.34</b>	<b>112.32</b>	<b>8.98</b>
<b>BARD DC</b>												
		<b>E2101</b>										
BARD DC		40007	4,836	6,823	6,940	7,898	958	42.90	55.35	57.36	55.55	-1.81
<b>Subtotal: BARD DC</b>			<b>4,836</b>	<b>6,823</b>	<b>6,940</b>	<b>7,898</b>	<b>958</b>	<b>42.90</b>	<b>55.35</b>	<b>57.36</b>	<b>55.55</b>	<b>-1.81</b>
<b>BARNARD ES</b>												
		<b>E2201</b>										
BARNARD ES		40008	9,723	11,171	9,622	10,858	1,235	94.57	87.87	88.28	92.08	3.80
<b>Subtotal: BARNARD ES</b>			<b>9,723</b>	<b>11,171</b>	<b>9,622</b>	<b>10,858</b>	<b>1,235</b>	<b>94.57</b>	<b>87.87</b>	<b>88.28</b>	<b>92.08</b>	<b>3.80</b>
<b>WASHINGTON METROPOLITAN HS</b>												
		<b>E2211</b>										
WASHINGTON METROPOLITAN HS		40274	135	348	0	0	0	1.98	2.88	0.00	0.00	0.00
<b>Subtotal: WASHINGTON METROPOLITAN HS</b>			<b>135</b>	<b>348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.98</b>	<b>2.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>BEERS ES</b>												
		<b>E2301</b>										
BEERS ES		40009	7,633	8,751	8,484	7,836	-648	68.46	64.85	74.05	72.21	-1.84
<b>Subtotal: BEERS ES</b>			<b>7,633</b>	<b>8,751</b>	<b>8,484</b>	<b>7,836</b>	<b>-648</b>	<b>68.46</b>	<b>64.85</b>	<b>74.05</b>	<b>72.21</b>	<b>-1.84</b>
<b>MILITARY ROAD</b>												
		<b>E2331</b>										
MILITARY ROAD		40308	1,360	2,065	2,560	3,174	614	22.44	24.16	26.92	29.90	2.98
<b>Subtotal: MILITARY ROAD</b>			<b>1,360</b>	<b>2,065</b>	<b>2,560</b>	<b>3,174</b>	<b>614</b>	<b>22.44</b>	<b>24.16</b>	<b>26.92</b>	<b>29.90</b>	<b>2.98</b>
<b>MACARTHUR HS</b>												
		<b>E2371</b>										
MACARTHUR HS		40337	0	41	4,402	8,147	3,745	0.00	0.00	40.73	65.24	24.51
<b>Subtotal: MACARTHUR HS</b>			<b>0</b>	<b>41</b>	<b>4,402</b>	<b>8,147</b>	<b>3,745</b>	<b>0.00</b>	<b>0.00</b>	<b>40.73</b>	<b>65.24</b>	<b>24.51</b>

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<b>BENJAMIN BANNEKER HS</b>		<b>E2401</b>										
BENJAMIN BANNEKER HS		40010	6,688	7,786	6,744	8,624	1,879	53.22	54.18	60.61	67.38	6.77
<b>Subtotal: BENJAMIN BANNEKER HS</b>			<b>6,688</b>	<b>7,786</b>	<b>6,744</b>	<b>8,624</b>	<b>1,879</b>	<b>53.22</b>	<b>54.18</b>	<b>60.61</b>	<b>67.38</b>	<b>6.77</b>
<b>BOONE ES (ORR ES)</b>		<b>E2501</b>										
BOONE ES (ORR ES)		40011	6,713	7,288	6,924	8,013	1,089	63.53	62.09	69.36	70.44	1.08
<b>Subtotal: BOONE ES (ORR ES)</b>			<b>6,713</b>	<b>7,288</b>	<b>6,924</b>	<b>8,013</b>	<b>1,089</b>	<b>63.53</b>	<b>62.09</b>	<b>69.36</b>	<b>70.44</b>	<b>1.08</b>
<b>BRENT ES</b>		<b>E2601</b>										
BRENT ES		40012	5,022	6,206	5,102	5,869	766	49.92	48.70	49.88	49.98	0.10
<b>Subtotal: BRENT ES</b>			<b>5,022</b>	<b>6,206</b>	<b>5,102</b>	<b>5,869</b>	<b>766</b>	<b>49.92</b>	<b>48.70</b>	<b>49.88</b>	<b>49.98</b>	<b>0.10</b>
<b>BRIGHTWOOD EC</b>		<b>E2701</b>										
BRIGHTWOOD EC		40013	11,934	14,196	11,136	12,902	1,766	111.69	105.47	109.30	114.08	4.78
<b>Subtotal: BRIGHTWOOD EC</b>			<b>11,934</b>	<b>14,196</b>	<b>11,136</b>	<b>12,902</b>	<b>1,766</b>	<b>111.69</b>	<b>105.47</b>	<b>109.30</b>	<b>114.08</b>	<b>4.78</b>
<b>BROOKLAND MS</b>		<b>E2801</b>										
BROOKLAND MS		40014	5,775	6,357	6,099	7,358	1,258	55.76	54.75	59.02	61.73	2.71
<b>Subtotal: BROOKLAND MS</b>			<b>5,775</b>	<b>6,357</b>	<b>6,099</b>	<b>7,358</b>	<b>1,258</b>	<b>55.76</b>	<b>54.75</b>	<b>59.02</b>	<b>61.73</b>	<b>2.71</b>
<b>BROWNE EC</b>		<b>E2901</b>										
BROWNE EC		40015	7,641	8,860	8,316	9,822	1,506	75.70	69.87	82.40	86.51	4.11
<b>Subtotal: BROWNE EC</b>			<b>7,641</b>	<b>8,860</b>	<b>8,316</b>	<b>9,822</b>	<b>1,506</b>	<b>75.70</b>	<b>69.87</b>	<b>82.40</b>	<b>86.51</b>	<b>4.11</b>
<b>BRUCE-MONROE ES</b>		<b>E3001</b>										
BRUCE-MONROE ES		40016	7,926	8,870	7,605	8,406	802	74.98	70.04	71.25	72.54	1.29
<b>Subtotal: BRUCE-MONROE ES</b>			<b>7,926</b>	<b>8,870</b>	<b>7,605</b>	<b>8,406</b>	<b>802</b>	<b>74.98</b>	<b>70.04</b>	<b>71.25</b>	<b>72.54</b>	<b>1.29</b>
<b>BUNKER HILL ES</b>		<b>E3101</b>										
BUNKER HILL ES		40017	4,130	4,732	4,351	4,677	326	44.49	40.01	43.19	42.73	-0.46
<b>Subtotal: BUNKER HILL ES</b>			<b>4,130</b>	<b>4,732</b>	<b>4,351</b>	<b>4,677</b>	<b>326</b>	<b>44.49</b>	<b>40.01</b>	<b>43.19</b>	<b>42.73</b>	<b>-0.46</b>
<b>BURROUGHS EC</b>		<b>E3201</b>										
BURROUGHS EC		40018	5,218	5,521	4,918	5,703	785	50.42	45.85	47.90	52.08	4.18
<b>Subtotal: BURROUGHS EC</b>			<b>5,218</b>	<b>5,521</b>	<b>4,918</b>	<b>5,703</b>	<b>785</b>	<b>50.42</b>	<b>45.85</b>	<b>47.90</b>	<b>52.08</b>	<b>4.18</b>
<b>BURRVILLE ES</b>		<b>E3301</b>										
BURRVILLE ES		40019	4,637	4,904	4,601	5,292	691	44.55	41.15	45.49	45.75	0.26
<b>Subtotal: BURRVILLE ES</b>			<b>4,637</b>	<b>4,904</b>	<b>4,601</b>	<b>5,292</b>	<b>691</b>	<b>44.55</b>	<b>41.15</b>	<b>45.49</b>	<b>45.75</b>	<b>0.26</b>
<b>C.W. HARRIS ES</b>		<b>E3401</b>										
C.W. HARRIS ES		40020	4,758	5,296	4,913	5,845	932	43.36	44.56	50.53	53.12	2.59
<b>Subtotal: C.W. HARRIS ES</b>			<b>4,758</b>	<b>5,296</b>	<b>4,913</b>	<b>5,845</b>	<b>932</b>	<b>43.36</b>	<b>44.56</b>	<b>50.53</b>	<b>53.12</b>	<b>2.59</b>
<b>CAPITOL HILL MONTESSORI EC</b>		<b>E3501</b>										

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	CAPITOL HILL MONTESSORI EC	40021	4,998	5,683	6,192	7,444	1,252	53.07	50.02	61.86	65.36	3.50
	<b>Subtotal: CAPITOL HILL MONTESSORI EC</b>		<b>4,998</b>	<b>5,683</b>	<b>6,192</b>	<b>7,444</b>	<b>1,252</b>	<b>53.07</b>	<b>50.02</b>	<b>61.86</b>	<b>65.36</b>	<b>3.50</b>
	<b>CARDOZO HS</b>	<b>E3601</b>										
	CARDOZO HS	40022	15,619	16,588	15,870	18,965	3,094	138.03	137.18	149.08	157.08	8.00
	<b>Subtotal: CARDOZO HS</b>		<b>15,619</b>	<b>16,588</b>	<b>15,870</b>	<b>18,965</b>	<b>3,094</b>	<b>138.03</b>	<b>137.18</b>	<b>149.08</b>	<b>157.08</b>	<b>8.00</b>
	<b>CLEVELAND ES</b>	<b>E3701</b>										
	CLEVELAND ES	40023	5,386	6,220	5,522	6,734	1,212	48.75	50.00	49.82	56.87	7.05
	<b>Subtotal: CLEVELAND ES</b>		<b>5,386</b>	<b>6,220</b>	<b>5,522</b>	<b>6,734</b>	<b>1,212</b>	<b>48.75</b>	<b>50.00</b>	<b>49.82</b>	<b>56.87</b>	<b>7.05</b>
	<b>COLUMBIA HEIGHTS EC</b>	<b>E3801</b>										
	COLUMBIA HEIGHTS EC	40024	20,775	28,860	26,829	29,639	2,811	184.92	206.35	244.95	233.80	-11.15
	<b>Subtotal: COLUMBIA HEIGHTS EC</b>		<b>20,775</b>	<b>28,860</b>	<b>26,829</b>	<b>29,639</b>	<b>2,811</b>	<b>184.92</b>	<b>206.35</b>	<b>244.95</b>	<b>233.80</b>	<b>-11.15</b>
	<b>COOLIDGE HS</b>	<b>E3901</b>										
	COOLIDGE HS	40025	11,829	18,201	19,927	22,630	2,703	101.83	124.02	183.09	173.67	-9.42
	<b>Subtotal: COOLIDGE HS</b>		<b>11,829</b>	<b>18,201</b>	<b>19,927</b>	<b>22,630</b>	<b>2,703</b>	<b>101.83</b>	<b>124.02</b>	<b>183.09</b>	<b>173.67</b>	<b>-9.42</b>
	<b>DEAL MS</b>	<b>E4001</b>										
	DEAL MS	40026	15,085	18,338	16,341	17,819	1,478	144.81	139.49	145.22	144.48	-0.74
	<b>Subtotal: DEAL MS</b>		<b>15,085</b>	<b>18,338</b>	<b>16,341</b>	<b>17,819</b>	<b>1,478</b>	<b>144.81</b>	<b>139.49</b>	<b>145.22</b>	<b>144.48</b>	<b>-0.74</b>
	<b>DOROTHY HEIGHT ES</b>	<b>E4101</b>										
	DOROTHY HEIGHT ES	40027	8,419	10,540	8,032	8,647	615	80.82	75.88	77.01	77.64	0.63
	<b>Subtotal: DOROTHY HEIGHT ES</b>		<b>8,419</b>	<b>10,540</b>	<b>8,032</b>	<b>8,647</b>	<b>615</b>	<b>80.82</b>	<b>75.88</b>	<b>77.01</b>	<b>77.64</b>	<b>0.63</b>
	<b>DREW ES</b>	<b>E4201</b>										
	DREW ES	40028	4,096	4,507	4,168	4,807	639	41.27	37.37	41.56	42.48	0.92
	<b>Subtotal: DREW ES</b>		<b>4,096</b>	<b>4,507</b>	<b>4,168</b>	<b>4,807</b>	<b>639</b>	<b>41.27</b>	<b>37.37</b>	<b>41.56</b>	<b>42.48</b>	<b>0.92</b>
	<b>DUNBAR HS</b>	<b>E4301</b>										
	DUNBAR HS	40029	11,648	15,252	16,219	20,057	3,838	101.12	120.79	148.92	166.89	17.97
	<b>Subtotal: DUNBAR HS</b>		<b>11,648</b>	<b>15,252</b>	<b>16,219</b>	<b>20,057</b>	<b>3,838</b>	<b>101.12</b>	<b>120.79</b>	<b>148.92</b>	<b>166.89</b>	<b>17.97</b>
	<b>EASTERN HS</b>	<b>E4401</b>										
	EASTERN HS	40030	12,640	15,698	16,232	18,284	2,052	113.92	119.50	155.37	156.68	1.31
	<b>Subtotal: EASTERN HS</b>		<b>12,640</b>	<b>15,698</b>	<b>16,232</b>	<b>18,284</b>	<b>2,052</b>	<b>113.92</b>	<b>119.50</b>	<b>155.37</b>	<b>156.68</b>	<b>1.31</b>
	<b>EATON ES</b>	<b>E4501</b>										
	EATON ES	40031	5,077	6,098	5,331	6,114	783	49.16	48.87	49.94	53.03	3.09
	<b>Subtotal: EATON ES</b>		<b>5,077</b>	<b>6,098</b>	<b>5,331</b>	<b>6,114</b>	<b>783</b>	<b>49.16</b>	<b>48.87</b>	<b>49.94</b>	<b>53.03</b>	<b>3.09</b>
	<b>ELIOT-HINE MS</b>	<b>E4601</b>										
	ELIOT-HINE MS	40032	5,139	6,125	5,896	7,642	1,746	48.77	51.36	58.69	64.99	6.30

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<b>Subtotal: ELIOT-HINE MS</b>			<b>5,139</b>	<b>6,125</b>	<b>5,896</b>	<b>7,642</b>	<b>1,746</b>	<b>48.77</b>	<b>51.36</b>	<b>58.69</b>	<b>64.99</b>	<b>6.30</b>	
<b>ELLINGTON SCHOOL</b>			<b>E4701</b>										
ELLINGTON SCHOOL			40033	9,181	12,000	12,602	14,244	1,642	27.98	29.74	38.00	45.17	7.17
<b>Subtotal: ELLINGTON SCHOOL</b>			<b>9,181</b>	<b>12,000</b>	<b>12,602</b>	<b>14,244</b>	<b>1,642</b>	<b>27.98</b>	<b>29.74</b>	<b>38.00</b>	<b>45.17</b>	<b>7.17</b>	
<b>EXCEL ACADEMY EC</b>			<b>E4801</b>										
EXCEL ACADEMY EC			40034	6,395	7,467	7,566	8,351	785	68.29	71.10	73.52	67.99	-5.53
<b>Subtotal: EXCEL ACADEMY EC</b>			<b>6,395</b>	<b>7,467</b>	<b>7,566</b>	<b>8,351</b>	<b>785</b>	<b>68.29</b>	<b>71.10</b>	<b>73.52</b>	<b>67.99</b>	<b>-5.53</b>	
<b>FILMORE</b>			<b>E4901</b>										
FILMORE			40035	0	1	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: FILMORE</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>GARFIELD ES</b>			<b>E5001</b>										
GARFIELD ES			40036	4,880	4,932	4,924	5,665	741	44.72	43.54	47.84	48.89	1.05
<b>Subtotal: GARFIELD ES</b>			<b>4,880</b>	<b>4,932</b>	<b>4,924</b>	<b>5,665</b>	<b>741</b>	<b>44.72</b>	<b>43.54</b>	<b>47.84</b>	<b>48.89</b>	<b>1.05</b>	
<b>GARRISON ES</b>			<b>E5101</b>										
GARRISON ES			40037	5,957	7,069	6,375	7,344	969	57.11	56.22	65.42	65.58	0.16
<b>Subtotal: GARRISON ES</b>			<b>5,957</b>	<b>7,069</b>	<b>6,375</b>	<b>7,344</b>	<b>969</b>	<b>57.11</b>	<b>56.22</b>	<b>65.42</b>	<b>65.58</b>	<b>0.16</b>	
<b>H.D. COOKE ES</b>			<b>E5201</b>										
H.D. COOKE ES			40038	6,693	8,076	7,002	7,957	956	69.02	66.21	69.30	69.10	-0.20
<b>Subtotal: H.D. COOKE ES</b>			<b>6,693</b>	<b>8,076</b>	<b>7,002</b>	<b>7,957</b>	<b>956</b>	<b>69.02</b>	<b>66.21</b>	<b>69.30</b>	<b>69.10</b>	<b>-0.20</b>	
<b>HARDY MS</b>			<b>E5301</b>										
HARDY MS			40039	7,058	8,512	7,220	8,719	1,498	60.05	61.56	70.18	71.96	1.78
<b>Subtotal: HARDY MS</b>			<b>7,058</b>	<b>8,512</b>	<b>7,220</b>	<b>8,719</b>	<b>1,498</b>	<b>60.05</b>	<b>61.56</b>	<b>70.18</b>	<b>71.96</b>	<b>1.78</b>	
<b>HART MS</b>			<b>E5401</b>										
HART MS			40040	7,415	8,222	7,245	8,225	980	67.63	61.45	66.70	62.93	-3.77
<b>Subtotal: HART MS</b>			<b>7,415</b>	<b>8,222</b>	<b>7,245</b>	<b>8,225</b>	<b>980</b>	<b>67.63</b>	<b>61.45</b>	<b>66.70</b>	<b>62.93</b>	<b>-3.77</b>	
<b>HEARST ES</b>			<b>E5501</b>										
HEARST ES			40041	4,868	5,691	5,273	5,735	463	53.28	52.12	50.14	47.89	-2.25
<b>Subtotal: HEARST ES</b>			<b>4,868</b>	<b>5,691</b>	<b>5,273</b>	<b>5,735</b>	<b>463</b>	<b>53.28</b>	<b>52.12</b>	<b>50.14</b>	<b>47.89</b>	<b>-2.25</b>	
<b>HENDLEY ES</b>			<b>E5601</b>										
HENDLEY ES			40042	5,552	6,238	5,682	6,447	765	54.19	53.17	55.42	54.19	-1.23
<b>Subtotal: HENDLEY ES</b>			<b>5,552</b>	<b>6,238</b>	<b>5,682</b>	<b>6,447</b>	<b>765</b>	<b>54.19</b>	<b>53.17</b>	<b>55.42</b>	<b>54.19</b>	<b>-1.23</b>	
<b>HOUSTON ES</b>			<b>E5701</b>										
HOUSTON ES			40043	4,876	6,176	7,877	7,260	-617	54.82	52.20	76.14	66.80	-9.34
<b>Subtotal: HOUSTON ES</b>			<b>4,876</b>	<b>6,176</b>	<b>7,877</b>	<b>7,260</b>	<b>-617</b>	<b>54.82</b>	<b>52.20</b>	<b>76.14</b>	<b>66.80</b>	<b>-9.34</b>	

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<b>HYDE-ADDISON ES</b>		<b>E5801</b>										
HYDE-ADDISON ES		40044	4,685	5,829	5,040	5,763	723	48.96	47.14	49.65	50.24	0.59
<b>Subtotal: HYDE-ADDISON ES</b>			<b>4,685</b>	<b>5,829</b>	<b>5,040</b>	<b>5,763</b>	<b>723</b>	<b>48.96</b>	<b>47.14</b>	<b>49.65</b>	<b>50.24</b>	<b>0.59</b>
<b>IDA B. WELLS MS</b>		<b>E5901</b>										
IDA B. WELLS MS		40045	7,636	8,523	9,103	10,220	1,118	76.96	76.41	88.47	89.64	1.17
<b>Subtotal: IDA B. WELLS MS</b>			<b>7,636</b>	<b>8,523</b>	<b>9,103</b>	<b>10,220</b>	<b>1,118</b>	<b>76.96</b>	<b>76.41</b>	<b>88.47</b>	<b>89.64</b>	<b>1.17</b>
<b>INSPIRING YOUTH PROGRAM</b>		<b>E6001</b>										
INSPIRING YOUTH PROGRAM		40046	1,403	46	0	0	0	18.70	0.00	0.00	0.00	0.00
<b>Subtotal: INSPIRING YOUTH PROGRAM</b>			<b>1,403</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>J.O. WILSON ES</b>		<b>E6101</b>										
J.O. WILSON ES		40047	7,147	9,951	7,101	8,346	1,244	69.73	62.39	70.20	71.97	1.77
<b>Subtotal: J.O. WILSON ES</b>			<b>7,147</b>	<b>9,951</b>	<b>7,101</b>	<b>8,346</b>	<b>1,244</b>	<b>69.73</b>	<b>62.39</b>	<b>70.20</b>	<b>71.97</b>	<b>1.77</b>
<b>JANNEY ES</b>		<b>E6201</b>										
JANNEY ES		40048	7,387	9,372	7,772	8,503	731	73.34	69.59	72.42	66.44	-5.98
<b>Subtotal: JANNEY ES</b>			<b>7,387</b>	<b>9,372</b>	<b>7,772</b>	<b>8,503</b>	<b>731</b>	<b>73.34</b>	<b>69.59</b>	<b>72.42</b>	<b>66.44</b>	<b>-5.98</b>
<b>JEFFERSON MS</b>		<b>E6301</b>										
JEFFERSON MS		40049	6,229	7,106	6,041	7,525	1,485	56.51	53.45	57.91	62.89	4.98
<b>Subtotal: JEFFERSON MS</b>			<b>6,229</b>	<b>7,106</b>	<b>6,041</b>	<b>7,525</b>	<b>1,485</b>	<b>56.51</b>	<b>53.45</b>	<b>57.91</b>	<b>62.89</b>	<b>4.98</b>
<b>JOHNSON, JOHN MS</b>		<b>E6401</b>										
JOHNSON, JOHN MS		40050	5,256	5,887	6,204	6,704	500	58.18	50.37	61.28	56.25	-5.03
<b>Subtotal: JOHNSON, JOHN MS</b>			<b>5,256</b>	<b>5,887</b>	<b>6,204</b>	<b>6,704</b>	<b>500</b>	<b>58.18</b>	<b>50.37</b>	<b>61.28</b>	<b>56.25</b>	<b>-5.03</b>
<b>KELLY MILLER MS</b>		<b>E6501</b>										
KELLY MILLER MS		40051	7,225	7,109	7,241	7,721	480	69.65	63.39	66.00	61.55	-4.45
<b>Subtotal: KELLY MILLER MS</b>			<b>7,225</b>	<b>7,109</b>	<b>7,241</b>	<b>7,721</b>	<b>480</b>	<b>69.65</b>	<b>63.39</b>	<b>66.00</b>	<b>61.55</b>	<b>-4.45</b>
<b>KETCHAM ES</b>		<b>E6601</b>										
KETCHAM ES		40052	4,616	5,288	5,035	5,556	521	48.01	42.42	45.97	43.95	-2.02
<b>Subtotal: KETCHAM ES</b>			<b>4,616</b>	<b>5,288</b>	<b>5,035</b>	<b>5,556</b>	<b>521</b>	<b>48.01</b>	<b>42.42</b>	<b>45.97</b>	<b>43.95</b>	<b>-2.02</b>
<b>KEY ES</b>		<b>E6701</b>										
KEY ES		40053	4,081	5,234	4,435	4,687	252	40.30	38.59	38.72	38.67	-0.05
<b>Subtotal: KEY ES</b>			<b>4,081</b>	<b>5,234</b>	<b>4,435</b>	<b>4,687</b>	<b>252</b>	<b>40.30</b>	<b>38.59</b>	<b>38.72</b>	<b>38.67</b>	<b>-0.05</b>
<b>KIMBALL ES</b>		<b>E6801</b>										
KIMBALL ES		40054	6,085	6,875	6,299	7,194	895	53.96	54.93	59.45	58.06	-1.39
<b>Subtotal: KIMBALL ES</b>			<b>6,085</b>	<b>6,875</b>	<b>6,299</b>	<b>7,194</b>	<b>895</b>	<b>53.96</b>	<b>54.93</b>	<b>59.45</b>	<b>58.06</b>	<b>-1.39</b>
<b>KING, M.L. ES</b>		<b>E6901</b>										

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	KING, M.L. ES	40055	5,049	5,340	5,094	5,586	492	52.42	48.20	50.62	50.64	0.02
	<b>Subtotal: KING, M.L. ES</b>		<b>5,049</b>	<b>5,340</b>	<b>5,094</b>	<b>5,586</b>	<b>492</b>	<b>52.42</b>	<b>48.20</b>	<b>50.62</b>	<b>50.64</b>	<b>0.02</b>
	<b>KRAMER MS</b>	<b>E7001</b>										
	KRAMER MS	40056	5,452	6,121	5,661	6,100	439	50.75	48.46	52.56	48.01	-4.55
	<b>Subtotal: KRAMER MS</b>		<b>5,452</b>	<b>6,121</b>	<b>5,661</b>	<b>6,100</b>	<b>439</b>	<b>50.75</b>	<b>48.46</b>	<b>52.56</b>	<b>48.01</b>	<b>-4.55</b>
	<b>LAFAYETTE ES</b>	<b>E7101</b>										
	LAFAYETTE ES	40057	10,259	12,094	10,662	11,261	599	100.22	96.72	98.86	97.12	-1.74
	<b>Subtotal: LAFAYETTE ES</b>		<b>10,259</b>	<b>12,094</b>	<b>10,662</b>	<b>11,261</b>	<b>599</b>	<b>100.22</b>	<b>96.72</b>	<b>98.86</b>	<b>97.12</b>	<b>-1.74</b>
	<b>LANGDON ES</b>	<b>E7201</b>										
	LANGDON ES	40058	5,800	6,395	6,471	7,677	1,206	57.86	51.43	64.55	67.80	3.25
	<b>Subtotal: LANGDON ES</b>		<b>5,800</b>	<b>6,395</b>	<b>6,471</b>	<b>7,677</b>	<b>1,206</b>	<b>57.86</b>	<b>51.43</b>	<b>64.55</b>	<b>67.80</b>	<b>3.25</b>
	<b>LANGLEY ES</b>	<b>E7301</b>										
	LANGLEY ES	40059	5,602	6,214	5,986	6,846	860	61.63	57.09	61.15	62.87	1.72
	<b>Subtotal: LANGLEY ES</b>		<b>5,602</b>	<b>6,214</b>	<b>5,986</b>	<b>6,846</b>	<b>860</b>	<b>61.63</b>	<b>57.09</b>	<b>61.15</b>	<b>62.87</b>	<b>1.72</b>
	<b>LASALLE-BACKUS EC</b>	<b>E7401</b>										
	LASALLE-BACKUS EC	40060	6,799	7,577	6,605	7,335	730	60.55	59.65	63.17	60.31	-2.86
	<b>Subtotal: LASALLE-BACKUS EC</b>		<b>6,799</b>	<b>7,577</b>	<b>6,605</b>	<b>7,335</b>	<b>730</b>	<b>60.55</b>	<b>59.65</b>	<b>63.17</b>	<b>60.31</b>	<b>-2.86</b>
	<b>LECKIE ES</b>	<b>E7501</b>										
	LECKIE ES	40061	7,052	8,465	7,295	8,789	1,494	68.56	66.75	73.82	75.64	1.82
	<b>Subtotal: LECKIE ES</b>		<b>7,052</b>	<b>8,465</b>	<b>7,295</b>	<b>8,789</b>	<b>1,494</b>	<b>68.56</b>	<b>66.75</b>	<b>73.82</b>	<b>75.64</b>	<b>1.82</b>
	<b>LUDLOW-TAYLOR ES</b>	<b>E7601</b>										
	LUDLOW-TAYLOR ES	40062	6,195	7,120	6,244	7,060	815	62.63	60.75	61.10	63.10	2.00
	<b>Subtotal: LUDLOW-TAYLOR ES</b>		<b>6,195</b>	<b>7,120</b>	<b>6,244</b>	<b>7,060</b>	<b>815</b>	<b>62.63</b>	<b>60.75</b>	<b>61.10</b>	<b>63.10</b>	<b>2.00</b>
	<b>LUKE MOORE HS</b>	<b>E7701</b>										
	LUKE MOORE HS	40063	4,703	5,450	4,944	5,990	1,046	43.35	40.82	48.51	48.19	-0.32
	<b>Subtotal: LUKE MOORE HS</b>		<b>4,703</b>	<b>5,450</b>	<b>4,944</b>	<b>5,990</b>	<b>1,046</b>	<b>43.35</b>	<b>40.82</b>	<b>48.51</b>	<b>48.19</b>	<b>-0.32</b>
	<b>MACFARLAND MS</b>	<b>E7801</b>										
	MACFARLAND MS	40064	9,454	10,293	9,818	10,746	928	93.17	88.17	91.20	87.16	-4.04
	<b>Subtotal: MACFARLAND MS</b>		<b>9,454</b>	<b>10,293</b>	<b>9,818</b>	<b>10,746</b>	<b>928</b>	<b>93.17</b>	<b>88.17</b>	<b>91.20</b>	<b>87.16</b>	<b>-4.04</b>
	<b>MALCOLM X ES</b>	<b>E7901</b>										
	MALCOLM X ES	40065	4,443	5,504	4,714	5,551	837	44.06	41.44	48.53	50.91	2.38
	<b>Subtotal: MALCOLM X ES</b>		<b>4,443</b>	<b>5,504</b>	<b>4,714</b>	<b>5,551</b>	<b>837</b>	<b>44.06</b>	<b>41.44</b>	<b>48.53</b>	<b>50.91</b>	<b>2.38</b>
	<b>MANN ES</b>	<b>E8001</b>										
	MANN ES	40066	4,947	6,198	5,011	5,682	671	46.20	43.85	45.22	47.09	1.87

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<b>Subtotal: MANN ES</b>			<b>4,947</b>	<b>6,198</b>	<b>5,011</b>	<b>5,682</b>	<b>671</b>	<b>46.20</b>	<b>43.85</b>	<b>45.22</b>	<b>47.09</b>	<b>1.87</b>
	<b>MARIE REED ES</b>	<b>E8101</b>										
	MARIE REED ES	40067	8,685	10,064	8,314	8,890	576	80.64	76.37	76.57	72.14	-4.43
<b>Subtotal: MARIE REED ES</b>			<b>8,685</b>	<b>10,064</b>	<b>8,314</b>	<b>8,890</b>	<b>576</b>	<b>80.64</b>	<b>76.37</b>	<b>76.57</b>	<b>72.14</b>	<b>-4.43</b>
	<b>MAURY ES</b>	<b>E8201</b>										
	MAURY ES	40068	5,440	6,590	5,718	6,681	963	55.54	53.86	56.66	58.16	1.50
<b>Subtotal: MAURY ES</b>			<b>5,440</b>	<b>6,590</b>	<b>5,718</b>	<b>6,681</b>	<b>963</b>	<b>55.54</b>	<b>53.86</b>	<b>56.66</b>	<b>58.16</b>	<b>1.50</b>
	<b>MCKINLEY TECH</b>	<b>E8301</b>										
	MCKINLEY TECH	40069	5,058	5,314	4,845	5,779	934	46.55	41.68	44.32	46.46	2.14
<b>Subtotal: MCKINLEY TECH</b>			<b>5,058</b>	<b>5,314</b>	<b>4,845</b>	<b>5,779</b>	<b>934</b>	<b>46.55</b>	<b>41.68</b>	<b>44.32</b>	<b>46.46</b>	<b>2.14</b>
	<b>MCKINLEY TECH HS</b>	<b>E8401</b>										
	MCKINLEY TECH HS	40070	10,002	12,736	10,071	11,602	1,531	79.10	79.84	88.56	90.81	2.25
<b>Subtotal: MCKINLEY TECH HS</b>			<b>10,002</b>	<b>12,736</b>	<b>10,071</b>	<b>11,602</b>	<b>1,531</b>	<b>79.10</b>	<b>79.84</b>	<b>88.56</b>	<b>90.81</b>	<b>2.25</b>
	<b>MINER ES</b>	<b>E8501</b>										
	MINER ES	40071	6,495	8,650	6,749	7,985	1,236	71.93	62.11	66.01	72.56	6.55
<b>Subtotal: MINER ES</b>			<b>6,495</b>	<b>8,650</b>	<b>6,749</b>	<b>7,985</b>	<b>1,236</b>	<b>71.93</b>	<b>62.11</b>	<b>66.01</b>	<b>72.56</b>	<b>6.55</b>
	<b>MOTEN ES</b>	<b>E8601</b>										
	MOTEN ES	40072	4,772	5,582	4,780	5,912	1,132	44.89	39.91	47.95	50.74	2.79
<b>Subtotal: MOTEN ES</b>			<b>4,772</b>	<b>5,582</b>	<b>4,780</b>	<b>5,912</b>	<b>1,132</b>	<b>44.89</b>	<b>39.91</b>	<b>47.95</b>	<b>50.74</b>	<b>2.79</b>
	<b>MURCH ES</b>	<b>E8701</b>										
	MURCH ES	40073	6,884	9,449	7,381	8,554	1,173	68.15	68.70	72.40	72.40	0.00
<b>Subtotal: MURCH ES</b>			<b>6,884</b>	<b>9,449</b>	<b>7,381</b>	<b>8,554</b>	<b>1,173</b>	<b>68.15</b>	<b>68.70</b>	<b>72.40</b>	<b>72.40</b>	<b>0.00</b>
	<b>NALLE ES</b>	<b>E8801</b>										
	NALLE ES	40074	5,373	5,858	5,511	6,625	1,114	48.78	51.64	53.66	59.60	5.94
<b>Subtotal: NALLE ES</b>			<b>5,373</b>	<b>5,858</b>	<b>5,511</b>	<b>6,625</b>	<b>1,114</b>	<b>48.78</b>	<b>51.64</b>	<b>53.66</b>	<b>59.60</b>	<b>5.94</b>
	<b>NOYES EC</b>	<b>E8901</b>										
	NOYES EC	40075	4,419	5,397	5,000	6,326	1,326	44.26	47.77	53.03	56.49	3.46
<b>Subtotal: NOYES EC</b>			<b>4,419</b>	<b>5,397</b>	<b>5,000</b>	<b>6,326</b>	<b>1,326</b>	<b>44.26</b>	<b>47.77</b>	<b>53.03</b>	<b>56.49</b>	<b>3.46</b>
	<b>OFFICE OF RESOURCE STRATEGY</b>	<b>E9001</b>										
	OFFICE OF RESOURCE STRATEGY	40076	16,437	8,434	7,784	-271	-8,055	89.09	64.67	47.00	0.00	-47.00
<b>Subtotal: OFFICE OF RESOURCE STRATEGY</b>			<b>16,437</b>	<b>8,434</b>	<b>7,784</b>	<b>-271</b>	<b>-8,055</b>	<b>89.09</b>	<b>64.67</b>	<b>47.00</b>	<b>0.00</b>	<b>-47.00</b>
	<b>OFFICE OF CHIEF OF STAFF</b>	<b>E9101</b>										
	OFFICE OF CHIEF OF STAFF	40077	6,429	3,099	5,478	4,157	-1,322	35.41	37.36	35.00	26.00	-9.00
<b>Subtotal: OFFICE OF CHIEF OF STAFF</b>			<b>6,429</b>	<b>3,099</b>	<b>5,478</b>	<b>4,157</b>	<b>-1,322</b>	<b>35.41</b>	<b>37.36</b>	<b>35.00</b>	<b>26.00</b>	<b>-9.00</b>

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<b>OFFICE OF CHIEF OPERATING OFFICER</b>		<b>E9201</b>										
OFFICE OF CHIEF OPERATING OFFICER		40078	118,738	88,029	127,524	127,612	88	161.53	172.03	181.50	170.50	-11.00
<b>Subtotal: OFFICE OF CHIEF OPERATING OFFICER</b>			<b>118,738</b>	<b>88,029</b>	<b>127,524</b>	<b>127,612</b>	<b>88</b>	<b>161.53</b>	<b>172.03</b>	<b>181.50</b>	<b>170.50</b>	<b>-11.00</b>
<b>OFFICE OF DATA AND TECHNOLOGY</b>		<b>E9301</b>										
OFFICE OF DATA AND TECHNOLOGY		40079	48,176	24,830	29,195	46,678	17,483	51.76	66.86	71.00	79.00	8.00
<b>Subtotal: OFFICE OF DATA AND TECHNOLOGY</b>			<b>48,176</b>	<b>24,830</b>	<b>29,195</b>	<b>46,678</b>	<b>17,483</b>	<b>51.76</b>	<b>66.86</b>	<b>71.00</b>	<b>79.00</b>	<b>8.00</b>
<b>OFFICE OF ELEMENTARY SCHOOLS</b>		<b>E9401</b>										
OFFICE OF ELEMENTARY SCHOOLS		40080	23,242	23,896	23,818	0	-23,818	151.27	167.26	173.50	0.00	-173.50
<b>Subtotal: OFFICE OF ELEMENTARY SCHOOLS</b>			<b>23,242</b>	<b>23,896</b>	<b>23,818</b>	<b>0</b>	<b>-23,818</b>	<b>151.27</b>	<b>167.26</b>	<b>173.50</b>	<b>0.00</b>	<b>-173.50</b>
<b>OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT</b>		<b>E9501</b>										
OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT		40081	54,368	31,319	21,882	18,235	-3,647	182.36	182.77	125.08	97.00	-28.08
<b>Subtotal: OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT</b>			<b>54,368</b>	<b>31,319</b>	<b>21,882</b>	<b>18,235</b>	<b>-3,647</b>	<b>182.36</b>	<b>182.77</b>	<b>125.08</b>	<b>97.00</b>	<b>-28.08</b>
<b>OFFICE OF GENERAL COUNSEL</b>		<b>E9601</b>										
OFFICE OF GENERAL COUNSEL - GA0		40082	10,515	10,079	8,836	7,878	-958	41.36	40.78	39.75	43.75	4.00
<b>Subtotal: OFFICE OF GENERAL COUNSEL</b>			<b>10,515</b>	<b>10,079</b>	<b>8,836</b>	<b>7,878</b>	<b>-958</b>	<b>41.36</b>	<b>40.78</b>	<b>39.75</b>	<b>43.75</b>	<b>4.00</b>
<b>OFFICE OF INNOVATIONS &amp; SYSTEMS IMPROVEMENT</b>		<b>E9701</b>										
OFFICE OF INNOVATIONS & SYSTEMS IMPROVEMENT		40083	5,636	4,144	1,627	538	-1,089	16.36	11.51	11.00	3.00	-8.00
<b>Subtotal: OFFICE OF INNOVATIONS &amp; SYSTEMS IMPROVEMENT</b>			<b>5,636</b>	<b>4,144</b>	<b>1,627</b>	<b>538</b>	<b>-1,089</b>	<b>16.36</b>	<b>11.51</b>	<b>11.00</b>	<b>3.00</b>	<b>-8.00</b>
<b>OFFICE OF SECONDARY SCHOOLS</b>		<b>E9801</b>										
OFFICE OF SECONDARY SCHOOLS		40084	18,711	16,521	18,123	-206	-18,329	102.13	114.06	95.25	0.00	-95.25
<b>Subtotal: OFFICE OF SECONDARY SCHOOLS</b>			<b>18,711</b>	<b>16,521</b>	<b>18,123</b>	<b>-206</b>	<b>-18,329</b>	<b>102.13</b>	<b>114.06</b>	<b>95.25</b>	<b>0.00</b>	<b>-95.25</b>
<b>OFFICE OF SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT</b>		<b>E9901</b>										
OFFICE OF SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT		40085	10,092	4,042	3,406	19,906	16,500	44.74	16.87	19.00	98.00	79.00
<b>Subtotal: OFFICE OF SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT</b>			<b>10,092</b>	<b>4,042</b>	<b>3,406</b>	<b>19,906</b>	<b>16,500</b>	<b>44.74</b>	<b>16.87</b>	<b>19.00</b>	<b>98.00</b>	<b>79.00</b>
<b>HEALTH REGULATION AND LICENSING ADMINISTRATION</b>		<b>H0901</b>										
OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS		70070	0	8	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: HEALTH REGULATION AND LICENSING ADMINISTRATION</b>			<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>COUNCIL ADMINISTRATION OFFICES</b>		<b>00401</b>										
OFFICE OF THE SECRETARY TO THE COUNCIL		50024	0	16	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: COUNCIL ADMINISTRATION OFFICES</b>			<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: District of Columbia Public Schools</b>			<b>1,244,774</b>	<b>1,285,234</b>	<b>1,235,680</b>	<b>1,428,381</b>	<b>192,702</b>	<b>9,379.23</b>	<b>9,082.60</b>	<b>9,837.93</b>	<b>10,052.31</b>	<b>214.38</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

**GAO District of Columbia Public Schools**

**AF0000 Agency Financial Operations**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701400C	0	0	0	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0	0
<b>Total AF0000</b>	0	0	0	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0	0

**AMP000 Agency Management Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
712100C	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0
<b>Subtotal: NPS</b>	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0
<b>Total AMP000</b>	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0

**ED0001 Central Schoolwide Services**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	25,002	31,267	29,360	32,384	3,024	0	0	0	1,327	1,327	0	0	0	0	0	0	0	0	0	0	2,366	0	0	0	0	27,367	31,267	29,360	33,711	4,351
701200C	2,124	972	124	124	0	0	0	1,320	160	-1,161	0	0	0	0	0	0	0	0	0	0	2,023	0	0	0	0	4,148	972	1,444	284	-1,161
701300C	338	1,366	361	178	-184	0	0	137	203	66	0	0	0	0	0	0	0	0	0	0	157	0	0	0	0	495	1,366	498	380	-118
701400C	3,958	4,262	4,997	5,875	878	0	0	0	226	226	0	0	0	0	0	0	0	0	0	0	576	0	0	0	0	4,534	4,262	4,997	6,100	1,104
701500C	86	142	0	2,205	2,205	0	0	19	0	-19	0	0	0	0	0	0	0	0	0	0	281	0	0	0	0	367	142	19	2,205	2,186
<b>Subtotal: PS</b>	31,508	38,009	34,842	40,765	5,923	0	0	1,476	1,916	439	0	0	0	0	0	0	0	0	0	0	5,403	0	0	0	0	36,911	38,009	36,318	42,680	6,362
711100C	496	1,302	1,505	1,727	222	1,730	0	56	58	2	0	0	0	0	0	0	0	0	0	0	389	0	0	0	0	2,615	1,302	1,561	1,785	224
712100C	31,356	29,067	37,536	40,097	2,560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,356	29,067	37,536	40,097	2,560
713100C	530	520	1,894	922	-972	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	-236	0	0	0	0	295	520	1,896	924	-972
713101C	157	111	128	197	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157	111	128	197	69
713200C	18,613	42,083	37,856	65,263	27,408	0	0	54	0	-54	0	0	0	0	0	0	0	0	0	0	44,287	0	0	0	0	62,900	42,083	37,909	65,263	27,354
714100C	616	570	905	905	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	616	570	905	905	0
715100C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
717100C	562	1,028	919	776	-143	0	0	0	40	40	0	0	0	0	0	0	0	0	0	0	323	0	0	0	0	885	1,028	919	816	-103
717200C	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	0	0	0
<b>Subtotal: NPS</b>	52,365	74,685	80,744	109,888	29,144	1,730	0	111	100	-12	0	0	0	0	0	0	0	0	0	0	44,763	0	0	0	0	98,858	74,685	80,855	109,988	29,133
<b>Total ED0001</b>	83,873	112,694	115,586	150,653	35,067	1,730	0	1,587	2,015	428	0	0	0	0	0	0	0	0	0	0	50,166	0	0	0	0	135,769	112,694	117,173	152,668	35,495

**ED0002 School General Education**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	260,741	334,267	278,543	312,646	34,103	14,564	17,500	0	14,932	14,932	34	158	0	0	0	0	0	0	0	0	13,028	0	0	0	0	288,366	351,925	278,543	327,578	49,035
701200C	17,697	19,836	5,891	4,481	-1,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	435	0	0	0	0	18,132	19,836	5,891	4,481	-1,410
701300C	7,890	25,387	4,909	7,617	2,708	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	2,960	0	0	0	0	10,859	25,387	4,909	7,617	2,708
701400C	39,721	48,311	45,452	54,478	9,025	2,403	0	0	2,568	2,568	8	8	0	0	0	0	0	0	0	0	2,552	0	0	0	0	44,684	48,318	45,452	57,046	11,594
701500C	142	127	85	151	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142	127	85	151	66
701600C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	326,191	427,930	334,880	379,373	44,492	16,967	17,500	0	17,500	17,500	51	165	0	0	0	0	0	0	0	0	18,975	0	0	0	0	362,183	445,595	334,880	396,873	61,992
711100C	789	2,630	2,879	4,287	1,408	0	0	0	0	0	41	0	0	0	0	0	0	0	0	0	2,340	0	0	0	0	3,171	2,630	2,879	4,287	1,408
712100C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
713100C	983	1,680	26,151	2,941	-23,210	0	0	0	0	0	14	11	0	0	0	0	0	0	0	0	878	0	0	0	0	1,875	1,691	26,151	2,941	-23,210
713200C	2,545	1,713	-267	3,768	4,035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,877	0	0	0	0	6,422	1,713	-267	3,768	4,035
714100C	5,954	8,006	8,446	8,271	-175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	312	0	0	0	0	6,266	8,006	8,446	8,271	-175
715100C	0	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	0	0	0
717100C	279	1,271	2,157	1,320	-837	0	0	0	0	0	4	9	0	0	0	0	0	0	0	0	2,931	0	0	0	0	3,213	1,280	2,157	1,320	-837
717200C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0



**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024					
717100C	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	239	745	643	648	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	156	0	0	0	0	396	745	643	648	6					
<b>Total ED0006</b>	36,921	51,452	35,498	30,848	-4,650	0	0	1,753	0	-1,753	0	0	0	0	0	0	0	0	0	0	453	0	0	0	0	37,374	51,452	37,251	30,848	-6,403					

**ED0007 School Afterschool Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	568	878	733	0	-733	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	568	878	733	0	-733
701200C	370	744	0	0	0	0	0	0	0	0	0	0	0	0	0	245	0	0	0	0	615	744	0	0	0	615	744	0	0	0
701300C	437	2,103	3,249	3,759	510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	901	2,103	3,249	3,759	510	901	2,103	3,249	3,759	510
701400C	220	617	117	0	-117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	220	617	117	0	-117	220	617	117	0	-117
701500C	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	7	0	0	0
<b>Subtotal: PS</b>	1,595	4,348	4,100	3,759	-340	0	0	0	0	0	0	0	0	0	0	708	0	0	0	0	2,304	4,348	4,100	3,759	-340	2,304	4,348	4,100	3,759	-340
713100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	0
<b>Subtotal: NPS</b>	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	0
<b>Total ED0007</b>	1,595	4,350	4,100	3,759	-340	0	0	0	0	0	0	0	0	0	0	708	0	0	0	0	2,304	4,350	4,100	3,759	-340	2,304	4,350	4,100	3,759	-340

**ED0008 School At-Risk**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	253	79	39,469	78,839	39,371	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	253	79	39,469	78,839	39,371
701200C	69	66	1,909	2,975	1,066	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	66	1,909	2,975	1,066	69	66	1,909	2,975	1,066
701300C	1,558	46	346	301	-45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,558	46	346	301	-45	1,558	46	346	301	-45
701400C	261	52	6,632	14,072	7,440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	261	52	6,632	14,072	7,440	261	52	6,632	14,072	7,440
701500C	1	2	0	147	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	147	147	1	2	0	147	147
<b>Subtotal: PS</b>	2,142	245	48,356	96,334	47,979	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,142	245	48,356	96,334	47,979	2,142	245	48,356	96,334	47,979
711100C	2,643	1,068	1,591	1,186	-405	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	2,643	1,073	1,591	1,186	-405	2,643	1,073	1,591	1,186	-405
713100C	862	963	5,395	1,488	-3,907	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	862	963	5,395	1,488	-3,907	862	963	5,395	1,488	-3,907
713200C	543	663	898	662	-235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	543	663	898	662	-235	543	663	898	662	-235
714100C	224	425	51	0	-51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	224	425	51	0	-51	224	425	51	0	-51
715100C	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	52	0	0	0
717100C	698	663	1,026	533	-493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	698	663	1,026	533	-493	698	663	1,026	533	-493
717200C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
<b>Subtotal: NPS</b>	4,971	3,834	8,960	3,869	-5,091	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	4,971	3,839	8,960	3,869	-5,091	4,971	3,839	8,960	3,869	-5,091
<b>Total ED0008</b>	7,113	4,079	57,316	100,204	42,888	0	0	0	0	0	6	6	0	0	0	0	0	0	0	0	7,113	4,084	57,316	100,204	42,888	7,113	4,084	57,316	100,204	42,888

**ED0009 School Custodial Services**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	22,222	24,774	26,696	27,702	1,006	0	0	447	0	-447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,222	24,774	27,143	27,702	559
701200C	57	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	103	0	0	0	57	103	0	0	0
701300C	1,147	2,035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,147	2,035	0	0	0	1,147	2,035	0	0	0
701400C	6,792	7,398	4,271	4,765	493	0	0	72	0	-72	0	0	0	0	0	0	0	0	0	0	6,792	7,398	4,343	4,765	422	6,792	7,398	4,343	4,765	422
701500C	2,741	3,093	2,142	2,950	808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,741	3,093	2,142	2,950	808	2,741	3,093	2,142	2,950	808
701600C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	4	0	0	0
<b>Subtotal: PS</b>	32,960	37,408	33,109	35,417	2,308	0	0	519	0	-519	0	0	0	0	0	0	0	0	0	0	32,960	37,408	33,628	35,417	1,789	32,960	37,408	33,628	35,417	1,789
711100C	957	1,093	1,634	1,978	344	0	0	0	0	0	0	0	0	0	0	534	0	0	0	0	1,491	1,093	1,634	1,978	344	1,491	1,093	1,634	1,978	344
713100C	0	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	0	0	0	0	116	0	0	0
715100C	0	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	0	0	0	0	62	0	0	0
717100C	3	136	169	107	-62	0	0	0	0	0	0	0	0	0	0	107	0	0	0	0	110	136	169	107	-62	110	136	169	107	-62
<b>Subtotal: NPS</b>	960	1,407	1,803	2,085	282	0	0	0	0	0	0	0	0	0	0	641	0	0	0	0	1,601	1,407	1,803	2,085	282	1,601	1,407	1,803	2,085	282
<b>Total ED0009</b>	33,920	38,815	34,912	37,502	2,590	0	0	519	0	-519	0	0	0	0	0	641	0	0	0	0	34,561	38,815	35,431	37,502	2,071	34,561	38,815	35,431	37,502	2,071

**ED0010 School Early Childhood Education**



**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701400C	98	95	65	45	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	95	65	45	-20
701500C	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0	0
<b>Subtotal: PS</b>	<b>392</b>	<b>438</b>	<b>469</b>	<b>304</b>	<b>-164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392</b>	<b>438</b>	<b>469</b>	<b>304</b>	<b>-164</b>	
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	0	0	0	0	64	0	0	0	0
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	0	0
<b>Subtotal: N/PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total ED0014</b>	<b>392</b>	<b>438</b>	<b>469</b>	<b>304</b>	<b>-164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>458</b>	<b>438</b>	<b>469</b>	<b>304</b>	<b>-164</b>

**ED0015 School Instructional Tech And Systems**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	1,373	1,297	1,689	983	-707	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,373	1,297	1,689	983	-707
701200C	66	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	36	0	0	0
701300C	73	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	94	0	0	0
701400C	381	345	270	169	-101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	381	345	270	169	-101
701500C	42	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	26	0	0	0
<b>Subtotal: PS</b>	<b>1,935</b>	<b>1,798</b>	<b>1,959</b>	<b>1,151</b>	<b>-808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,935</b>	<b>1,798</b>	<b>1,959</b>	<b>1,151</b>	<b>-808</b>	
<b>Total ED0015</b>	<b>1,935</b>	<b>1,798</b>	<b>1,959</b>	<b>1,151</b>	<b>-808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,935</b>	<b>1,798</b>	<b>1,959</b>	<b>1,151</b>	<b>-808</b>	

**ED0016 School Jrotc**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	
701100C	1,895	2,432	2,173	2,484	311	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,895	2,432	2,173	2,484	311	
701200C	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
701300C	59	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	145	0	0	0	
701400C	81	88	348	427	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	88	348	427	80	
<b>Subtotal: PS</b>	<b>2,034</b>	<b>2,672</b>	<b>2,521</b>	<b>2,911</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,034</b>	<b>2,672</b>	<b>2,521</b>	<b>2,911</b>	<b>391</b>		
713100C	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-15	0	0	0	0	
<b>Subtotal: N/PS</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total ED0016</b>	<b>2,019</b>	<b>2,672</b>	<b>2,521</b>	<b>2,911</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,019</b>	<b>2,672</b>	<b>2,521</b>	<b>2,911</b>	<b>391</b>		

**ED0017 School Leadership**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	40,596	48,345	36,159	42,603	6,444	0	0	1,867	0	-1,867	0	0	0	0	0	0	0	0	0	0	1,538	0	0	0	0	42,134	48,345	38,027	42,603	4,576
701200C	123	189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	124	189	0	0	0
701300C	234	464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-14	0	0	0	0	221	464	0	0	0
701400C	4,571	5,161	5,786	7,328	1,542	0	0	299	0	-299	0	0	0	0	0	0	0	0	0	0	161	0	0	0	0	4,732	5,161	6,084	7,328	1,243
701600C	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
<b>Subtotal: PS</b>	<b>45,525</b>	<b>54,169</b>	<b>41,945</b>	<b>49,931</b>	<b>7,986</b>	<b>0</b>	<b>0</b>	<b>2,166</b>	<b>0</b>	<b>-2,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,211</b>	<b>54,169</b>	<b>44,111</b>	<b>49,931</b>	<b>5,820</b>
711100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
713100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: N/PS</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total ED0017</b>	<b>45,525</b>	<b>54,180</b>	<b>41,945</b>	<b>49,931</b>	<b>7,986</b>	<b>0</b>	<b>0</b>	<b>2,166</b>	<b>0</b>	<b>-2,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,211</b>	<b>54,180</b>	<b>44,111</b>	<b>49,931</b>	<b>5,820</b>

**ED0018 School Library And Media Services**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr																

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701300C	159	861	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159	861	0	0	0
701400C	1,205	1,612	71	2,270	2,199	0	0	1,787	0	-1,787	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,205	1,612	1,858	2,270	412
701500C	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	0	0	0
<b>Subtotal: PS</b>	<b>11,125</b>	<b>15,922</b>	<b>514</b>	<b>15,465</b>	<b>14,951</b>	<b>0</b>	<b>0</b>	<b>12,953</b>	<b>0</b>	<b>-12,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,125</b>	<b>15,922</b>	<b>13,467</b>	<b>15,465</b>	<b>1,998</b>	
713100C	216	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	4	0	0	0
717100C	790	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	790	0	0	0	0
<b>Subtotal: NPS</b>	<b>1,006</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,006</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total ED0018</b>	<b>12,131</b>	<b>15,926</b>	<b>514</b>	<b>15,465</b>	<b>14,951</b>	<b>0</b>	<b>0</b>	<b>12,953</b>	<b>0</b>	<b>-12,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,131</b>	<b>15,926</b>	<b>13,467</b>	<b>15,465</b>	<b>1,998</b>	

**ED0020 School Professional Development**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
711100C	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	48	0	0	0	6	48	0	0	0
713100C	186	274	748	616	-132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	539	0	0	0	0	725	274	748	616	-132
713200C	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: NPS</b>	<b>186</b>	<b>331</b>	<b>748</b>	<b>616</b>	<b>-132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>731</b>	<b>331</b>	<b>748</b>	<b>616</b>	<b>-132</b>	
<b>Total ED0020</b>	<b>186</b>	<b>331</b>	<b>748</b>	<b>616</b>	<b>-132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>731</b>	<b>331</b>	<b>748</b>	<b>616</b>	<b>-132</b>	

**ED0021 School Security**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
713200C	16,477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,477	0	0	0	0
<b>Subtotal: NPS</b>	<b>16,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total ED0021</b>	<b>16,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ED0022 School Support Services**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	46,627	56,029	59,636	56,682	-2,954	2,737	3,614	8,796	8,256	-540	1,584	3,476	6,053	5,099	-954	0	0	0	0	0	24,947	0	0	0	0	75,895	63,120	74,485	70,037	-4,448
701200C	1,678	1,295	378	336	-42	962	653	0	0	0	249	1,004	0	0	0	0	0	0	0	0	1,455	0	0	0	0	4,344	2,952	378	336	-42
701300C	4,577	1,752	3,899	1,511	-2,388	4,558	2,425	378	158	-220	98	244	605	514	-92	0	0	0	0	0	2,727	0	0	0	0	11,961	4,421	4,882	2,182	-2,699
701400C	10,073	11,578	12,967	12,370	-597	638	798	1,757	1,693	-64	330	694	943	941	-2	0	0	0	0	0	5,560	0	0	0	0	16,601	13,070	15,667	15,004	-663
701500C	500	251	2,518	350	-2,168	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	499	252	2,518	350	-2,168
<b>Subtotal: PS</b>	<b>63,455</b>	<b>70,906</b>	<b>79,398</b>	<b>71,249</b>	<b>-8,148</b>	<b>8,896</b>	<b>7,491</b>	<b>10,930</b>	<b>10,106</b>	<b>-824</b>	<b>2,260</b>	<b>5,418</b>	<b>7,602</b>	<b>6,554</b>	<b>-1,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,300</b>	<b>83,815</b>	<b>97,930</b>	<b>87,909</b>	<b>-10,020</b>
711100C	2,539	2,893	2,782	3,716	935	1,165	147	317	314	-3	10	0	0	0	0	0	0	0	0	0	7,273	0	0	0	0	10,987	3,041	3,099	4,030	931
712100C	7,642	7,626	8,974	9,134	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,642	7,626	8,974	9,134	160
713100C	5,510	10,038	8,598	12,759	4,161	1,723	1,157	956	2,051	1,095	49	40	187	265	78	0	0	0	0	0	8,966	0	0	0	0	16,248	11,235	9,741	15,075	5,334
713200C	14,573	31,420	43,602	26,973	-16,629	19,140	841	7,504	797	-6,707	304	54	398	398	0	0	0	0	0	0	33,455	0	0	0	0	67,471	32,314	51,504	28,168	-23,336
714100C	4	2,650	8	8	0	0	0	27	1	-26	0	0	0	0	0	0	0	0	0	18	0	0	0	0	22	2,650	34	8	-26	
715100C	0	50	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	0	0	0	
717100C	526	2,566	4,556	18,264	13,708	1,183	22	251	144	-107	1	0	0	0	0	0	0	0	0	0	21,481	0	0	0	0	23,191	2,589	4,807	18,408	13,601
717200C	2	2	3	0	-3	56	0	0	2	2	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	62	2	3	2	-1
<b>Subtotal: NPS</b>	<b>30,795</b>	<b>57,246</b>	<b>68,523</b>	<b>70,854</b>	<b>2,331</b>	<b>23,267</b>	<b>2,188</b>	<b>9,054</b>	<b>3,309</b>	<b>-5,745</b>	<b>363</b>	<b>94</b>	<b>585</b>	<b>663</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,622</b>	<b>59,528</b>	<b>78,162</b>	<b>74,826</b>	<b>-3,336</b>
<b>Total ED0022</b>	<b>94,250</b>	<b>128,151</b>	<b>147,920</b>	<b>142,104</b>	<b>-5,817</b>	<b>32,162</b>	<b>9,679</b>	<b>19,984</b>	<b>1</b>																					

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701200C	79	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	128	0	0	0
701300C	224	603	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	224	603	0	0	0
701400C	1,041	1,144	1,333	1,546	213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,041	1,144	1,333	1,546	213
<b>Subtotal: PS</b>	<b>8,514</b>	<b>10,409</b>	<b>9,667</b>	<b>10,534</b>	<b>867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,514</b>	<b>10,409</b>	<b>9,667</b>	<b>10,534</b>	<b>867</b>
713100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: N/PS</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total ED0023</b>	<b>8,514</b>	<b>10,410</b>	<b>9,667</b>	<b>10,534</b>	<b>867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,514</b>	<b>10,410</b>	<b>9,667</b>	<b>10,534</b>	<b>867</b>

**ED0024 Schoolwide Services**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	2,029	4,367	9,717	7,517	-2,200	0	0	0	14,648	14,648	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,029	4,367	9,717	22,165	12,448
701200C	5,806	9,214	8,456	7,260	-1,196	1,256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,062	9,214	8,456	7,260	-1,196
701300C	21,625	23,773	23,805	42,647	18,842	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,735	0	0	0	0	23,360	23,773	23,805	42,647	18,842
701400C	746	5,444	542	2,253	1,711	97	0	0	2,852	2,852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	843	5,444	542	5,105	4,563
701500C	60	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	72	0	0	0
701600C	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0
<b>Subtotal: PS</b>	<b>30,265</b>	<b>42,895</b>	<b>42,519</b>	<b>59,677</b>	<b>17,157</b>	<b>1,353</b>	<b>0</b>	<b>0</b>	<b>17,500</b>	<b>17,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,353</b>	<b>42,895</b>	<b>42,519</b>	<b>77,177</b>	<b>34,657</b>
713100C	58	146	-410	240	650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	103	146	-410	240	650
713200C	785	2,355	-2,583	1,457	4,040	1,983	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,768	2,355	-2,583	1,457	4,040
714100C	0	2	2,625	225	-2,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2,625	225	-2,400
717100C	7	23	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	23	20	20	0
<b>Subtotal: N/PS</b>	<b>849</b>	<b>2,526</b>	<b>-348</b>	<b>1,942</b>	<b>2,290</b>	<b>1,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,878</b>	<b>2,526</b>	<b>-348</b>	<b>1,942</b>	<b>2,290</b>
<b>Total ED0024</b>	<b>31,115</b>	<b>45,421</b>	<b>42,172</b>	<b>61,619</b>	<b>19,448</b>	<b>3,336</b>	<b>0</b>	<b>0</b>	<b>17,500</b>	<b>17,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,232</b>	<b>45,421</b>	<b>42,172</b>	<b>79,119</b>	<b>36,948</b>

**ED0026 College & Career**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	
713100C	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: N/PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total ED0026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**ED0028 Early Learning**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	
701100C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701300C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	
701400C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	
<b>Subtotal: PS</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	
711100C	0	58	0	0	0	0	70	0	277	277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128	0	277	277	
713100C	0	2	0	0	0	0	86	0	378	378	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	0	378	378	
713200C	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	
715100C	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	
717100C	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	
<b>Subtotal: N/PS</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>	<b>0</b>	<b>655</b>	<b>655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>262</b>	<b>0</b>	<b>655</b>	<b>655</b>	
<b>Total ED0028</b>	<b>0</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>	<b>0</b>	<b>655</b>	<b>655</b>	<b>0</b>																				

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024					
701200C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
701300C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
701400C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>					
711100C	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0					
713100C	0	0	0	0	0	0	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0					
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>0</b>	<b>0</b>					
<b>Total ED0031</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>0</b>	<b>0</b>					

**ED0049 Ar Sped Social Worker**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	114	440	7,211	270	-6,941	0	0	94	0	-94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114	440	7,306	270	-7,036
701200C	0	0	269	0	-269	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	269	0	-269
701300C	18	3	75	0	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	3	75	0	-75
701400C	18	73	1,212	46	-1,165	0	0	15	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	73	1,227	46	-1,181
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>150</b>	<b>516</b>	<b>8,767</b>	<b>316</b>	<b>-8,451</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>0</b>	<b>-110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>516</b>	<b>8,877</b>	<b>316</b>	<b>-8,560</b>
711100C	9	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	4	0	0	0
713100C	2	32	56	0	-56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	32	56	0	-56
713200C	0	300	315	0	-315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	315	0	-315
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	7	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	1	0	0	0
<b>Subtotal: NPS</b>	<b>18</b>	<b>338</b>	<b>371</b>	<b>0</b>	<b>-371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>338</b>	<b>371</b>	<b>0</b>	<b>-371</b>
<b>Total ED0049</b>	<b>168</b>	<b>854</b>	<b>9,138</b>	<b>316</b>	<b>-8,821</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>0</b>	<b>-110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168</b>	<b>854</b>	<b>9,247</b>	<b>316</b>	<b>-8,931</b>

**ED0050 Ar Esl Aide**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701200C	0	0	0	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33
701400C	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>
<b>Total ED0050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>

**ED0051 Ar Esl Teacher**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9
701400C	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>
<b>Total ED0051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>

**ED0052 Ar Voted Teacher**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	0	0	0	289	289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	289	289
701400C	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>	<b>339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>	<b>339</b>
<b>Total ED0052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>	<b>339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>	<b>339</b>

**HS0012 Professional Licensing**

Account Group	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
<b>Total HS0012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024					
713200C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
<b>Subtotal: NPS</b>	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
<b>Total HS0012</b>	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0

**PRG000 No Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024					
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701300C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
<b>Subtotal: PS</b>	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
711100C	0	6	0	0	0	0	0	0	0	0	0	-4	0	0	0	0	0	0	0	0	11	0	0	0	0	11	3	0	0	0	0	0	0	0	0
713100C	0	1	0	0	0	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0	0	0	0	0	0
714100C	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0
715100C	0	0	0	0	0	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-8	0	0	0	0	0	0	0	0
717100C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	11	0	0	0	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	11	1	0	0	0	0	0	0	0	0
<b>Total PRG000</b>	0	17	0	0	0	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	11	7	0	0	0	0	0	0	0	0
<b>Total budget</b>	986,130	1,249,709	1,183,739	1,365,603	181,864	55,063	27,765	43,613	55,417	11,804	3,860	7,760	8,328	7,362	-967	0	0	0	0	0	199,721	0	0	0	0	1,244,774	1,285,234	1,235,680	1,428,381	192,702					

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**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**GAO District of Columbia Public Schools**

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
712100C	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
<b>Subtotal: NPS</b>	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
<b>Total AMP000</b>	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0

**ED0001 Central Schoolwide Services**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	24,321	30,450	29,360	32,384	3,024	0	0	0	0	0	681	817	0	0	0	25,002	31,267	29,360	32,384	3,024
701200C	1,895	795	124	124	0	0	0	0	0	0	230	177	0	0	0	2,124	972	124	124	0
701300C	330	1,339	361	178	-184	0	0	0	0	0	8	27	0	0	0	338	1,366	361	178	-184
701400C	3,815	4,110	4,997	5,875	878	0	0	0	0	0	143	152	0	0	0	3,958	4,262	4,997	5,875	878
701500C	76	129	0	2,205	2,205	0	0	0	0	0	9	14	0	0	0	86	142	0	2,205	2,205
<b>Subtotal: PS</b>	30,437	36,822	34,842	40,765	5,923	0	0	0	0	0	1,071	1,187	0	0	0	31,508	38,009	34,842	40,765	5,923
711100C	486	1,302	1,447	1,727	280	0	0	0	0	0	9	0	59	0	-59	496	1,302	1,505	1,727	222
712100C	31,356	29,067	37,536	40,097	2,560	0	0	0	0	0	0	0	0	0	0	31,356	29,067	37,536	40,097	2,560
713100C	431	457	1,894	922	-972	0	0	0	0	0	100	64	0	0	0	530	520	1,894	922	-972
713101C	157	111	128	197	69	0	0	0	0	0	0	0	0	0	0	157	111	128	197	69
713200C	16,101	39,706	33,707	62,351	28,644	0	0	0	0	0	2,512	2,377	4,148	2,912	-1,236	18,613	42,083	37,856	65,263	27,408
714100C	616	570	905	905	0	0	0	0	0	0	0	0	0	0	0	616	570	905	905	0
715100C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
717100C	542	900	786	776	-10	0	0	0	0	0	20	128	133	0	-133	562	1,028	919	776	-143
717200C	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	0	0	0
<b>Subtotal: NPS</b>	49,724	72,116	76,404	106,976	30,572	0	0	0	0	0	2,641	2,569	4,340	2,912	-1,427	52,365	74,685	80,744	109,888	29,144
<b>Total ED0001</b>	80,161	108,938	111,246	147,741	36,494	0	0	0	0	0	3,712	3,756	4,340	2,912	-1,427	83,873	112,694	115,586	150,653	35,067

**ED0002 School General Education**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	260,741	334,267	278,543	312,646	34,103	0	0	0	0	0	0	0	0	0	0	260,741	334,267	278,543	312,646	34,103
701200C	17,697	19,836	5,891	4,481	-1,410	0	0	0	0	0	0	0	0	0	0	17,697	19,836	5,891	4,481	-1,410
701300C	7,890	25,387	4,909	7,617	2,708	0	0	0	0	0	0	0	0	0	0	7,890	25,387	4,909	7,617	2,708
701400C	39,721	48,311	45,452	54,478	9,025	0	0	0	0	0	0	0	0	0	0	39,721	48,311	45,452	54,478	9,025
701500C	142	127	85	151	66	0	0	0	0	0	0	0	0	0	0	142	127	85	151	66
701600C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	326,191	427,930	334,880	379,373	44,492	0	0	0	0	0	0	0	0	0	0	326,191	427,930	334,880	379,373	44,492
711100C	789	2,630	2,879	4,287	1,408	0	0	0	0	0	0	0	0	0	0	789	2,630	2,879	4,287	1,408
712100C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0

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**Program Summary by  
Account Group**

**Schedule  
40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
713100C	983	1,680	26,151	2,941	-23,210	0	0	0	0	0	0	0	0	0	0	983	1,680	26,151	2,941	-23,210
713200C	2,545	1,713	-267	3,768	4,035	0	0	0	0	0	0	0	0	0	0	2,545	1,713	-267	3,768	4,035
714100C	5,954	8,006	8,446	8,271	-175	0	0	0	0	0	0	0	0	0	0	5,954	8,006	8,446	8,271	-175
715100C	0	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	0	0	0
717100C	279	1,271	2,157	1,320	-837	0	0	0	0	0	0	0	0	0	0	279	1,271	2,157	1,320	-837
717200C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
<b>Subtotal: NPS</b>	<b>10,553</b>	<b>15,464</b>	<b>39,365</b>	<b>20,586</b>	<b>-18,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,553</b>	<b>15,464</b>	<b>39,365</b>	<b>20,586</b>	<b>-18,779</b>	
<b>Total ED0002</b>	<b>336,744</b>	<b>443,394</b>	<b>374,246</b>	<b>399,959</b>	<b>25,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>336,744</b>	<b>443,394</b>	<b>374,246</b>	<b>399,959</b>	<b>25,714</b>	

**ED0003 School Special Education**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	118,453	142,590	132,839	148,314	15,475	0	0	0	0	0	0	0	0	0	0	118,453	142,590	132,839	148,314	15,475
701200C	9,896	10,464	16,403	17,167	764	0	0	0	0	0	0	0	0	0	0	9,896	10,464	16,403	17,167	764
701300C	3,161	12,417	0	20	20	0	0	0	0	0	0	0	0	0	0	3,161	12,417	0	20	20
701400C	19,387	21,372	23,879	28,463	4,584	0	0	0	0	0	0	0	0	0	0	19,387	21,372	23,879	28,463	4,584
701500C	177	202	0	0	0	0	0	0	0	0	0	0	0	0	0	177	202	0	0	0
701600C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
<b>Subtotal: PS</b>	<b>151,073</b>	<b>187,051</b>	<b>173,120</b>	<b>193,963</b>	<b>20,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,073</b>	<b>187,051</b>	<b>173,120</b>	<b>193,963</b>	<b>20,843</b>	
711100C	19	47	49	26	-23	0	0	0	0	0	0	0	0	0	0	19	47	49	26	-23
713100C	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0
714100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
715100C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Subtotal: NPS</b>	<b>19</b>	<b>80</b>	<b>49</b>	<b>26</b>	<b>-23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>80</b>	<b>49</b>	<b>26</b>	<b>-23</b>	
<b>Total ED0003</b>	<b>151,091</b>	<b>187,130</b>	<b>173,169</b>	<b>193,990</b>	<b>20,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,091</b>	<b>187,130</b>	<b>173,169</b>	<b>193,990</b>	<b>20,820</b>	

**ED0004 Central Services**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	12,738	13,629	13,470	14,725	1,255	0	0	0	0	0	-4	0	130	133	3	12,735	13,629	13,600	14,858	1,258
701200C	637	418	0	24	24	0	0	0	0	0	0	0	0	0	0	637	418	0	24	24
701300C	699	375	20	20	0	0	0	0	0	0	0	0	0	0	0	699	375	20	20	0
701400C	2,660	3,044	2,936	3,289	353	0	0	0	0	0	-1	0	27	27	1	2,659	3,044	2,963	3,316	353
701500C	27	15	0	0	0	0	0	0	0	0	0	0	0	0	0	27	15	0	0	0
<b>Subtotal: PS</b>	<b>16,761</b>	<b>17,480</b>	<b>16,426</b>	<b>18,058</b>	<b>1,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>0</b>	<b>157</b>	<b>161</b>	<b>4</b>	<b>16,756</b>	<b>17,480</b>	<b>16,583</b>	<b>18,219</b>	<b>1,636</b>
711100C	171	319	86	72	-14	0	0	0	0	0	3	43	109	60	-49	174	363	195	132	-63
713100C	4,123	6,894	2,877	1,649	-1,229	0	0	0	0	0	34	66	0	30	30	4,158	6,960	2,877	1,679	-1,199
713200C	1,090	1,875	690	1,041	351	0	0	0	0	0	330	454	939	1,013	74	1,420	2,329	1,629	2,053	425
715100C	0	44	0	0	0	0	0	0	0	0	0	16	0	0	0	0	60	0	0	0
717100C	9	77	48	48	0	0	0	0	0	0	714	31	600	593	-7	722	108	648	641	-7

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**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
717200C	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	0	0	0
<b>Subtotal: NPS</b>	5,393	9,304	3,702	2,809	-892	0	0	0	0	0	1,081	611	1,648	1,696	48	6,473	9,914	5,349	4,505	-844
<b>Total ED0004</b>	22,153	26,784	20,128	20,867	739	0	0	0	0	0	1,077	611	1,804	1,857	52	23,230	27,395	21,932	22,724	791

**ED0006 School Administrative Support**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	28,336	40,032	30,048	25,767	-4,280	0	0	0	0	0	0	0	0	0	0	28,336	40,032	30,048	25,767	-4,280
701200C	809	960	0	0	0	0	0	0	0	0	0	0	0	0	0	809	960	0	0	0
701300C	803	1,387	0	0	0	0	0	0	0	0	0	0	0	0	0	803	1,387	0	0	0
701400C	6,239	7,795	4,808	4,432	-376	0	0	0	0	0	0	0	0	0	0	6,239	7,795	4,808	4,432	-376
701500C	494	502	0	0	0	0	0	0	0	0	0	0	0	0	0	494	502	0	0	0
701600C	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0
<b>Subtotal: PS</b>	36,682	50,707	34,855	30,199	-4,656	0	0	0	0	0	0	0	0	0	0	36,682	50,707	34,855	30,199	-4,656
711100C	234	676	643	648	6	0	0	0	0	0	0	0	0	0	0	234	676	643	648	6
713100C	5	45	0	0	0	0	0	0	0	0	0	0	0	0	0	5	45	0	0	0
713200C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
715100C	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
717100C	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
<b>Subtotal: NPS</b>	239	745	643	648	6	0	0	0	0	0	0	0	0	0	0	239	745	643	648	6
<b>Total ED0006</b>	36,921	51,452	35,498	30,848	-4,650	0	0	0	0	0	0	0	0	0	0	36,921	51,452	35,498	30,848	-4,650

**ED0007 School Afterschool Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	568	878	733	0	-733	0	0	0	0	0	0	0	0	0	0	568	878	733	0	-733
701200C	370	744	0	0	0	0	0	0	0	0	0	0	0	0	0	370	744	0	0	0
701300C	437	2,103	3,249	3,759	510	0	0	0	0	0	0	0	0	0	0	437	2,103	3,249	3,759	510
701400C	220	617	117	0	-117	0	0	0	0	0	0	0	0	0	0	220	617	117	0	-117
701500C	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
<b>Subtotal: PS</b>	1,595	4,348	4,100	3,759	-340	0	0	0	0	0	0	0	0	0	0	1,595	4,348	4,100	3,759	-340
713100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: NPS</b>	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Total ED0007</b>	1,595	4,350	4,100	3,759	-340	0	0	0	0	0	0	0	0	0	0	1,595	4,350	4,100	3,759	-340

**ED0008 School At-Risk**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	253	79	39,469	78,839	39,371	0	0	0	0	0	0	0	0	0	0	253	79	39,469	78,839	39,371

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**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701200C	69	66	1,909	2,975	1,066	0	0	0	0	0	0	0	0	0	0	69	66	1,909	2,975	1,066
701300C	1,558	46	346	301	-45	0	0	0	0	0	0	0	0	0	0	1,558	46	346	301	-45
701400C	261	52	6,632	14,072	7,440	0	0	0	0	0	0	0	0	0	0	261	52	6,632	14,072	7,440
701500C	1	2	0	147	147	0	0	0	0	0	0	0	0	0	0	1	2	0	147	147
<b>Subtotal: PS</b>	<b>2,142</b>	<b>245</b>	<b>48,356</b>	<b>96,334</b>	<b>47,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,142</b>	<b>245</b>	<b>48,356</b>	<b>96,334</b>	<b>47,979</b>	
711100C	2,643	1,068	1,591	1,186	-405	0	0	0	0	0	0	0	0	0	0	2,643	1,068	1,591	1,186	-405
713100C	862	963	5,395	1,488	-3,907	0	0	0	0	0	0	0	0	0	0	862	963	5,395	1,488	-3,907
713200C	543	663	898	662	-235	0	0	0	0	0	0	0	0	0	0	543	663	898	662	-235
714100C	224	425	51	0	-51	0	0	0	0	0	0	0	0	0	0	224	425	51	0	-51
715100C	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0
717100C	698	663	1,026	533	-493	0	0	0	0	0	0	0	0	0	0	698	663	1,026	533	-493
717200C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: NPS</b>	<b>4,971</b>	<b>3,834</b>	<b>8,960</b>	<b>3,869</b>	<b>-5,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,971</b>	<b>3,834</b>	<b>8,960</b>	<b>3,869</b>	<b>-5,091</b>	
<b>Total ED0008</b>	<b>7,113</b>	<b>4,079</b>	<b>57,316</b>	<b>100,204</b>	<b>42,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,113</b>	<b>4,079</b>	<b>57,316</b>	<b>100,204</b>	<b>42,888</b>	

**ED0009 School Custodial Services**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	22,222	24,774	26,696	27,702	1,006	0	0	0	0	0	0	0	0	0	0	22,222	24,774	26,696	27,702	1,006
701200C	57	103	0	0	0	0	0	0	0	0	0	0	0	0	0	57	103	0	0	0
701300C	1,147	2,035	0	0	0	0	0	0	0	0	0	0	0	0	0	1,147	2,035	0	0	0
701400C	6,792	7,398	4,271	4,765	493	0	0	0	0	0	0	0	0	0	0	6,792	7,398	4,271	4,765	493
701500C	2,741	3,093	2,142	2,950	808	0	0	0	0	0	0	0	0	0	0	2,741	3,093	2,142	2,950	808
701600C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: PS</b>	<b>32,960</b>	<b>37,408</b>	<b>33,109</b>	<b>35,417</b>	<b>2,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,960</b>	<b>37,408</b>	<b>33,109</b>	<b>35,417</b>	<b>2,308</b>	
711100C	957	1,093	1,634	1,978	344	0	0	0	0	0	0	0	0	0	0	957	1,093	1,634	1,978	344
713100C	0	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	0	0	0
715100C	0	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	0	0	0
717100C	3	136	169	107	-62	0	0	0	0	0	0	0	0	0	0	3	136	169	107	-62
<b>Subtotal: NPS</b>	<b>960</b>	<b>1,407</b>	<b>1,803</b>	<b>2,085</b>	<b>282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>960</b>	<b>1,407</b>	<b>1,803</b>	<b>2,085</b>	<b>282</b>	
<b>Total ED0009</b>	<b>33,920</b>	<b>38,815</b>	<b>34,912</b>	<b>37,502</b>	<b>2,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,920</b>	<b>38,815</b>	<b>34,912</b>	<b>37,502</b>	<b>2,590</b>	

**ED0010 School Early Childhood Education**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	36,794	43,763	36,372	41,476	5,104	0	0	0	0	0	0	0	0	0	0	36,794	43,763	36,372	41,476	5,104
701200C	9,262	7,966	11,747	12,508	761	0	0	0	0	0	0	0	0	0	0	9,262	7,966	11,747	12,508	761
701300C	957	3,321	0	0	0	0	0	0	0	0	0	0	0	0	0	957	3,321	0	0	0
701400C	7,978	8,404	7,699	9,285	1,586	0	0	0	0	0	0	0	0	0	0	7,978	8,404	7,699	9,285	1,586
701500C	25	16	0	0	0	0	0	0	0	0	0	0	0	0	0	25	16	0	0	0

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**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
<b>Subtotal: PS</b>	55,017	63,470	55,819	63,269	7,451	0	0	0	0	0	0	0	0	0	0	55,017	63,470	55,819	63,269	7,451
713100C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Subtotal: NPS</b>	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Total ED0010</b>	55,017	63,473	55,819	63,269	7,451	0	0	0	0	0	0	0	0	0	55,017	63,473	55,819	63,269	7,451	

**ED0011 School Esl/Bilingual**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	36,684	44,279	44,408	61,743	17,335	0	0	0	0	0	0	0	0	0	0	36,684	44,279	44,408	61,743	17,335
701200C	1,105	1,171	1,569	2,459	891	0	0	0	0	0	0	0	0	0	0	1,105	1,171	1,569	2,459	891
701300C	829	3,079	0	52	52	0	0	0	0	0	0	0	0	0	0	829	3,079	0	52	52
701400C	5,234	5,752	7,356	11,043	3,686	0	0	0	0	0	0	0	0	0	0	5,234	5,752	7,356	11,043	3,686
701500C	2	5	0	72	72	0	0	0	0	0	0	0	0	0	0	2	5	0	72	72
<b>Subtotal: PS</b>	43,853	54,285	53,333	75,369	22,035	0	0	0	0	0	0	0	0	0	0	43,853	54,285	53,333	75,369	22,035
711100C	33	42	0	310	310	0	0	0	0	0	0	0	0	0	0	33	42	0	310	310
713100C	0	1,080	0	564	564	0	0	0	0	0	0	0	0	0	0	0	1,080	0	564	564
713200C	0	10	0	13	13	0	0	0	0	0	0	0	0	0	0	0	10	0	13	13
714100C	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0
715100C	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
717100C	0	15	0	69	69	0	0	0	0	0	0	0	0	0	0	0	15	0	69	69
<b>Subtotal: NPS</b>	33	1,183	0	956	956	0	0	0	0	0	0	0	0	0	0	33	1,183	0	956	956
<b>Total ED0011</b>	43,886	55,468	53,333	76,325	22,991	0	0	0	0	0	0	0	0	0	0	43,886	55,468	53,333	76,325	22,991

**ED0012 School Evening Credit Recovery**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	0	0	0
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701300C	22	1,046	775	1,030	255	0	0	0	0	0	0	0	0	0	0	22	1,046	775	1,030	255
701400C	2	105	0	0	0	0	0	0	0	0	0	0	0	0	0	2	105	0	0	0
<b>Subtotal: PS</b>	27	1,155	775	1,030	255	0	0	0	0	0	0	0	0	0	0	27	1,155	775	1,030	255
<b>Total ED0012</b>	27	1,155	775	1,030	255	0	0	0	0	0	0	0	0	0	0	27	1,155	775	1,030	255

**ED0013 School Extended Day**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total ED0013</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by  
Account Group**

**Schedule  
40G-PBB**

**ED0014 School Family And Community Engagement**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	280	317	404	260	-144	0	0	0	0	0	0	0	0	0	0	280	317	404	260	-144
701200C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
701300C	12	23	0	0	0	0	0	0	0	0	0	0	0	0	12	23	0	0	0	0
701400C	98	95	65	45	-20	0	0	0	0	0	0	0	0	0	98	95	65	45	-20	0
701500C	1	3	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0	0	0
<b>Subtotal: PS</b>	<b>392</b>	<b>438</b>	<b>469</b>	<b>304</b>	<b>-164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392</b>	<b>438</b>	<b>469</b>	<b>304</b>	<b>-164</b>	<b>0</b>
<b>Total ED0014</b>	<b>392</b>	<b>438</b>	<b>469</b>	<b>304</b>	<b>-164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392</b>	<b>438</b>	<b>469</b>	<b>304</b>	<b>-164</b>	<b>0</b>

**ED0015 School Instructional Tech And Systems**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	1,373	1,297	1,689	983	-707	0	0	0	0	0	0	0	0	0	0	1,373	1,297	1,689	983	-707
701200C	66	36	0	0	0	0	0	0	0	0	0	0	0	0	0	66	36	0	0	0
701300C	73	94	0	0	0	0	0	0	0	0	0	0	0	0	73	94	0	0	0	0
701400C	381	345	270	169	-101	0	0	0	0	0	0	0	0	0	381	345	270	169	-101	0
701500C	42	26	0	0	0	0	0	0	0	0	0	0	0	0	42	26	0	0	0	0
<b>Subtotal: PS</b>	<b>1,935</b>	<b>1,798</b>	<b>1,959</b>	<b>1,151</b>	<b>-808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,935</b>	<b>1,798</b>	<b>1,959</b>	<b>1,151</b>	<b>-808</b>	<b>0</b>
<b>Total ED0015</b>	<b>1,935</b>	<b>1,798</b>	<b>1,959</b>	<b>1,151</b>	<b>-808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,935</b>	<b>1,798</b>	<b>1,959</b>	<b>1,151</b>	<b>-808</b>	<b>0</b>

**ED0016 School Jrotc**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	1,191	1,707	1,293	1,613	320	0	0	0	0	0	703	725	880	871	-9	1,895	2,432	2,173	2,484	311
701200C	0	4	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0
701300C	42	81	0	0	0	0	0	0	0	0	17	64	0	0	0	59	145	0	0	0
701400C	45	50	207	277	71	0	0	0	0	0	36	37	141	150	9	81	88	348	427	80
<b>Subtotal: PS</b>	<b>1,279</b>	<b>1,842</b>	<b>1,500</b>	<b>1,891</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>756</b>	<b>829</b>	<b>1,020</b>	<b>1,020</b>	<b>0</b>	<b>2,034</b>	<b>2,672</b>	<b>2,521</b>	<b>2,911</b>	<b>391</b>
713100C	0	0	0	0	0	0	0	0	0	0	-15	0	0	0	0	-15	0	0	0	0
<b>Subtotal: MPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total ED0016</b>	<b>1,279</b>	<b>1,842</b>	<b>1,500</b>	<b>1,891</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>741</b>	<b>829</b>	<b>1,020</b>	<b>1,020</b>	<b>0</b>	<b>2,019</b>	<b>2,672</b>	<b>2,521</b>	<b>2,911</b>	<b>391</b>

**ED0017 School Leadership**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	40,596	48,345	36,159	42,603	6,444	0	0	0	0	0	0	0	0	0	0	40,596	48,345	36,159	42,603	6,444
701200C	123	189	0	0	0	0	0	0	0	0	0	0	0	0	0	123	189	0	0	0
701300C	234	464	0	0	0	0	0	0	0	0	0	0	0	0	0	234	464	0	0	0
701400C	4,571	5,161	5,786	7,328	1,542	0	0	0	0	0	0	0	0	0	0	4,571	5,161	5,786	7,328	1,542

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**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701600C	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
<b>Subtotal: PS</b>	45,525	54,169	41,945	49,931	7,986	0	0	0	0	0	0	0	0	0	0	45,525	54,169	41,945	49,931	7,986
711100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
713100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: NPS</b>	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0
<b>Total ED0017</b>	45,525	54,180	41,945	49,931	7,986	0	0	0	0	0	0	0	0	0	0	45,525	54,180	41,945	49,931	7,986

**ED0018 School Library And Media Services**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	9,535	13,230	443	13,196	12,752	0	0	0	0	0	0	0	0	0	0	9,535	13,230	443	13,196	12,752
701200C	223	215	0	0	0	0	0	0	0	0	0	0	0	0	0	223	215	0	0	0
701300C	159	861	0	0	0	0	0	0	0	0	0	0	0	0	0	159	861	0	0	0
701400C	1,205	1,612	71	2,270	2,199	0	0	0	0	0	0	0	0	0	0	1,205	1,612	71	2,270	2,199
701500C	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	0	0	0
<b>Subtotal: PS</b>	11,125	15,922	514	15,465	14,951	0	0	0	0	0	0	0	0	0	0	11,125	15,922	514	15,465	14,951
713100C	216	4	0	0	0	0	0	0	0	0	0	0	0	0	0	216	4	0	0	0
717100C	790	0	0	0	0	0	0	0	0	0	0	0	0	0	0	790	0	0	0	0
<b>Subtotal: NPS</b>	1,006	4	0	0	0	0	0	0	0	0	0	0	0	0	0	1,006	4	0	0	0
<b>Total ED0018</b>	12,131	15,926	514	15,465	14,951	0	0	0	0	0	0	0	0	0	0	12,131	15,926	514	15,465	14,951

**ED0020 School Professional Development**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
711100C	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	0	0	0
713100C	186	274	748	616	-132	0	0	0	0	0	0	0	0	0	0	186	274	748	616	-132
713200C	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: NPS</b>	186	331	748	616	-132	0	0	0	0	0	0	0	0	0	0	186	331	748	616	-132
<b>Total ED0020</b>	186	331	748	616	-132	0	0	0	0	0	0	0	0	0	0	186	331	748	616	-132

**ED0021 School Security**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
713200C	16,477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,477	0	0	0	0
<b>Subtotal: NPS</b>	16,477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,477	0	0	0	0
<b>Total ED0021</b>	16,477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,477	0	0	0	0

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**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**ED0022 School Support Services**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	46,501	55,833	59,636	56,682	-2,954	0	0	0	0	0	126	197	0	0	0	46,627	56,029	59,636	56,682	-2,954
701200C	1,678	1,295	378	336	-42	0	0	0	0	0	0	0	0	0	0	1,678	1,295	378	336	-42
701300C	3,875	1,752	3,899	1,511	-2,388	0	0	0	0	0	702	0	0	0	0	4,577	1,752	3,899	1,511	-2,388
701400C	10,051	11,578	12,967	12,370	-597	0	0	0	0	0	21	0	0	0	0	10,073	11,578	12,967	12,370	-597
701500C	70	72	2,000	0	-2,000	0	0	0	0	0	429	179	518	350	-168	500	251	2,518	350	-2,168
<b>Subtotal: PS</b>	<b>62,176</b>	<b>70,529</b>	<b>78,880</b>	<b>70,899</b>	<b>-7,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,279</b>	<b>376</b>	<b>518</b>	<b>350</b>	<b>-168</b>	<b>63,455</b>	<b>70,906</b>	<b>79,398</b>	<b>71,249</b>	<b>-8,148</b>
711100C	2,512	2,760	2,782	3,716	935	0	0	0	0	0	26	133	0	0	0	2,539	2,893	2,782	3,716	935
712100C	7,642	7,626	8,974	9,134	160	0	0	0	0	0	0	0	0	0	0	7,642	7,626	8,974	9,134	160
713100C	5,523	10,033	7,960	12,759	4,799	0	0	0	0	0	-13	5	639	0	-639	5,510	10,038	8,598	12,759	4,161
713200C	14,573	31,368	43,052	25,923	-17,129	0	0	0	0	0	0	52	550	1,050	500	14,573	31,420	43,602	26,973	-16,629
714100C	4	2,650	8	8	0	0	0	0	0	0	0	0	0	0	0	4	2,650	8	8	0
715100C	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0
717100C	526	2,566	4,556	18,264	13,708	0	0	0	0	0	0	0	0	0	0	526	2,566	4,556	18,264	13,708
717200C	2	2	3	0	-3	0	0	0	0	0	0	0	0	0	0	2	2	3	0	-3
<b>Subtotal: NPS</b>	<b>30,782</b>	<b>57,057</b>	<b>67,334</b>	<b>69,804</b>	<b>2,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>189</b>	<b>1,189</b>	<b>1,050</b>	<b>-139</b>	<b>30,795</b>	<b>57,246</b>	<b>68,523</b>	<b>70,854</b>	<b>2,331</b>
<b>Total ED0022</b>	<b>92,958</b>	<b>127,586</b>	<b>146,214</b>	<b>140,704</b>	<b>-5,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,292</b>	<b>565</b>	<b>1,706</b>	<b>1,400</b>	<b>-306</b>	<b>94,250</b>	<b>128,151</b>	<b>147,920</b>	<b>142,104</b>	<b>-5,817</b>

**ED0023 School Vocational Education**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	7,170	8,534	8,334	8,988	654	0	0	0	0	0	0	0	0	0	0	7,170	8,534	8,334	8,988	654
701200C	79	128	0	0	0	0	0	0	0	0	0	0	0	0	0	79	128	0	0	0
701300C	224	603	0	0	0	0	0	0	0	0	0	0	0	0	0	224	603	0	0	0
701400C	1,041	1,144	1,333	1,546	213	0	0	0	0	0	0	0	0	0	0	1,041	1,144	1,333	1,546	213
<b>Subtotal: PS</b>	<b>8,514</b>	<b>10,409</b>	<b>9,667</b>	<b>10,534</b>	<b>867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,514</b>	<b>10,409</b>	<b>9,667</b>	<b>10,534</b>	<b>867</b>
713100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total ED0023</b>	<b>8,514</b>	<b>10,410</b>	<b>9,667</b>	<b>10,534</b>	<b>867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,514</b>	<b>10,410</b>	<b>9,667</b>	<b>10,534</b>	<b>867</b>

**ED0024 Schoolwide Services**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	2,029	4,367	9,717	7,517	-2,200	0	0	0	0	0	0	0	0	0	0	2,029	4,367	9,717	7,517	-2,200
701200C	5,806	9,214	8,456	7,260	-1,196	0	0	0	0	0	0	0	0	0	0	5,806	9,214	8,456	7,260	-1,196
701300C	21,625	23,773	23,805	42,647	18,842	0	0	0	0	0	0	0	0	0	0	21,625	23,773	23,805	42,647	18,842
701400C	746	5,444	542	2,253	1,711	0	0	0	0	0	0	0	0	0	0	746	5,444	542	2,253	1,711
701500C	60	72	0	0	0	0	0	0	0	0	0	0	0	0	0	60	72	0	0	0
701600C	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0
<b>Subtotal: PS</b>	<b>30,265</b>	<b>42,895</b>	<b>42,519</b>	<b>59,677</b>	<b>17,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,265</b>	<b>42,895</b>	<b>42,519</b>	<b>59,677</b>	<b>17,157</b>	

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**Program Summary by  
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Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
713100C	58	146	-410	240	650	0	0	0	0	0	0	0	0	0	0	58	146	-410	240	650
713200C	785	2,355	-2,583	1,457	4,040	0	0	0	0	0	0	0	0	0	0	785	2,355	-2,583	1,457	4,040
714100C	0	2	2,625	225	-2,400	0	0	0	0	0	0	0	0	0	0	0	2	2,625	225	-2,400
717100C	7	23	20	20	0	0	0	0	0	0	0	0	0	0	0	7	23	20	20	0
<b>Subtotal: NPS</b>	849	2,526	-348	1,942	2,290	0	0	0	0	0	0	0	0	0	0	849	2,526	-348	1,942	2,290
<b>Total ED0024</b>	31,115	45,421	42,172	61,619	19,448	0	0	0	0	0	0	0	0	0	0	31,115	45,421	42,172	61,619	19,448

**ED0028 Early Learning**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701300C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
701400C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
711100C	0	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0
713100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: NPS</b>	0	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	0	0	0
<b>Total ED0028</b>	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0

**ED0031 Secondary Education**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701200C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
701300C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
701400C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: PS</b>	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
<b>Total ED0031</b>	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0

**ED0049 Ar Sped Social Worker**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	114	440	7,211	270	-6,941	0	0	0	0	0	0	0	0	0	0	114	440	7,211	270	-6,941
701200C	0	0	269	0	-269	0	0	0	0	0	0	0	0	0	0	0	0	269	0	-269
701300C	18	3	75	0	-75	0	0	0	0	0	0	0	0	0	18	3	75	0	0	-75
701400C	18	73	1,212	46	-1,165	0	0	0	0	0	0	0	0	0	18	73	1,212	46	0	-1,165
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	150	516	8,767	316	-8,451	0	0	0	0	0	0	0	0	0	150	516	8,767	316	0	-8,451
711100C	9	4	0	0	0	0	0	0	0	0	0	0	0	0	9	4	0	0	0	0

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Account Group**

Schedule  
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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
713100C	2	32	56	0	-56	0	0	0	0	0	0	0	0	0	0	2	32	56	0	-56
713200C	0	300	315	0	-315	0	0	0	0	0	0	0	0	0	0	300	315	0	-315	
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
717100C	7	1	0	0	0	0	0	0	0	0	0	0	0	0	7	1	0	0	0	0
<b>Subtotal: NPS</b>	<b>18</b>	<b>338</b>	<b>371</b>	<b>0</b>	<b>-371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>338</b>	<b>371</b>	<b>0</b>	<b>-371</b>	
<b>Total ED0049</b>	<b>168</b>	<b>854</b>	<b>9,138</b>	<b>316</b>	<b>-8,821</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168</b>	<b>854</b>	<b>9,138</b>	<b>316</b>	<b>-8,821</b>	

**ED0050 Ar Esl Aide**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701200C	0	0	0	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33
701400C	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>
<b>Total ED0050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>

**ED0051 Ar Esl Teacher**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9
701400C	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>
<b>Total ED0051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>

**ED0052 Ar Voced Teacher**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	0	0	0	289	289	0	0	0	0	0	0	0	0	0	0	0	0	0	289	289
701400C	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>	<b>339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>	<b>339</b>
<b>Total ED0052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>	<b>339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>	<b>339</b>

**HS0012 Professional Licensing**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
713200C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total HS0012</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**PRG000 No Program**

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701300C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
<b>Subtotal: PS</b>	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
711100C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
713100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
<b>Subtotal: NPS</b>	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
<b>Total PRG000</b>	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0
<b>Total budget</b>	979,309	1,243,948	1,174,868	1,358,413	183,546	0	0	0	0	0	6,821	5,761	8,871	7,189	-1,682	986,130	1,249,709	1,183,739	1,365,603	181,864

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**GAO District of Columbia Public Schools**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	
701100C	651,410	810,559	757,836	877,011	119,175	17,838	21,148	26,546	41,792	15,246	1,608	3,712	6,171	5,219	-951	0	0	0	0	0	47,126	0	0	0	0	717,982	835,419	790,553	924,023	133,470	
701200C	50,005	53,791	46,745	47,367	622	2,306	714	1,344	160	-1,185	249	1,053	0	0	0	0	0	0	0	0	4,295	0	0	0	0	56,854	55,559	48,090	47,527	-563	
701300C	44,822	80,292	37,439	57,135	19,696	4,614	2,498	561	499	-62	107	307	605	514	-92	0	0	0	0	0	8,235	0	0	0	0	57,778	83,098	38,606	58,148	19,542	
701400C	110,662	132,654	130,767	162,238	31,471	3,250	821	4,717	7,878	3,161	337	722	967	966	-2	0	0	0	0	0	9,925	0	0	0	0	124,174	134,197	136,451	171,082	34,631	
701500C	4,301	4,469	4,745	5,875	1,130	1	1	19	0	-19	0	0	0	0	0	0	0	0	0	0	320	0	0	0	0	4,621	4,469	4,764	5,875	1,111	
701600C	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0	0
<b>Subtotal: PS</b>	<b>861,199</b>	<b>1,081,841</b>	<b>977,532</b>	<b>1,149,626</b>	<b>172,094</b>	<b>28,008</b>	<b>25,182</b>	<b>33,188</b>	<b>50,330</b>	<b>17,142</b>	<b>2,300</b>	<b>5,795</b>	<b>7,743</b>	<b>6,699</b>	<b>-1,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>961,408</b>	<b>1,112,818</b>	<b>1,018,463</b>	<b>1,206,654</b>	<b>188,191</b>	
711100C	7,893	10,231	11,278	14,011	2,733	2,926	273	395	678	283	1,189	1,848	0	0	0	0	0	0	0	0	10,878	0	0	0	0	22,886	12,352	11,673	14,689	3,016	
712100C	38,998	36,713	46,511	49,231	2,720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,998	36,713	46,511	49,231	2,720	
713100C	12,495	21,903	45,309	21,209	-24,100	1,757	1,378	1,737	2,995	1,259	63	51	187	265	78	0	0	0	0	0	10,927	0	0	0	0	25,242	23,331	47,233	24,469	-22,764	
713101C	157	111	128	197	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157	0	0	0	0	157	111	128	197	69	
713200C	54,955	80,890	81,449	100,190	18,741	21,134	860	8,011	1,222	-6,789	304	54	398	398	0	0	0	0	0	0	81,911	0	0	0	0	158,303	81,804	89,858	101,810	11,952	
714100C	6,798	11,673	12,034	9,408	-2,626	0	0	27	1	-26	0	4	0	0	0	0	0	0	0	0	335	0	0	0	0	7,133	11,677	12,061	9,409	-2,652	
715100C	0	419	0	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	463	0	0	0	
717100C	3,593	5,830	9,495	21,731	12,236	1,183	28	255	188	-67	5	9	0	0	0	0	0	0	0	0	25,764	0	0	0	0	30,546	5,868	9,750	21,920	12,169	
717200C	41	97	3	0	-3	56	0	0	2	2	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	101	97	3	2	-1	
<b>Subtotal: MPS</b>	<b>124,930</b>	<b>167,868</b>	<b>206,207</b>	<b>215,977</b>	<b>9,770</b>	<b>27,055</b>	<b>2,583</b>	<b>10,425</b>	<b>5,087</b>	<b>-5,338</b>	<b>1,560</b>	<b>1,965</b>	<b>585</b>	<b>663</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>283,366</b>	<b>172,416</b>	<b>217,216</b>	<b>221,727</b>	<b>4,511</b>	
<b>Total budget</b>	<b>986,130</b>	<b>1,249,709</b>	<b>1,183,739</b>	<b>1,365,603</b>	<b>181,864</b>	<b>55,063</b>	<b>27,765</b>	<b>43,613</b>	<b>55,417</b>	<b>11,804</b>	<b>3,860</b>	<b>7,760</b>	<b>8,328</b>	<b>7,362</b>	<b>-967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,244,774</b>	<b>1,285,234</b>	<b>1,235,680</b>	<b>1,428,381</b>	<b>192,702</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701400C	0	0	12	0	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	-12
701200C	1,109	1,162	1,198	1,194	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,109	1,162	1,198	1,194	-4
701100C	7,434	7,651	8,318	8,421	103	270	157	266	395	129	18	109	44	42	-2	0	0	0	0	0	546	0	0	0	0	8,267	7,918	8,628	8,858	231
<b>Total FTEs</b>	<b>8,543</b>	<b>8,813</b>	<b>9,528</b>	<b>9,615</b>	<b>87</b>	<b>270</b>	<b>157</b>	<b>266</b>	<b>395</b>	<b>129</b>	<b>18</b>	<b>109</b>	<b>44</b>	<b>42</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,376</b>	<b>9,080</b>	<b>9,838</b>	<b>10,052</b>	<b>214</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**GAO District of Columbia Public Schools**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	649,904	808,820	756,827	876,007	119,180	0	0	0	0	0	1,506	1,739	1,010	1,004	-6	651,410	810,559	757,836	877,011	119,175
701200C	49,775	53,611	46,745	47,367	622	0	0	0	0	0	230	180	0	0	0	50,005	53,791	46,745	47,367	622
701300C	44,096	80,201	37,439	57,135	19,696	0	0	0	0	0	727	91	0	0	0	44,822	80,292	37,439	57,135	19,696
701400C	110,462	132,464	130,600	162,061	31,462	0	0	0	0	0	199	189	167	177	10	110,662	132,654	130,767	162,238	31,471
701500C	3,862	4,276	4,227	5,525	1,298	0	0	0	0	0	439	193	518	350	-168	4,301	4,469	4,745	5,875	1,130
701600C	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0
<b>Subtotal: PS</b>	<b>858,098</b>	<b>1,079,449</b>	<b>975,837</b>	<b>1,148,095</b>	<b>172,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,101</b>	<b>2,392</b>	<b>1,695</b>	<b>1,531</b>	<b>-164</b>	<b>861,199</b>	<b>1,081,841</b>	<b>977,532</b>	<b>1,149,626</b>	<b>172,094</b>
711100C	7,855	10,055	11,110	13,951	2,841	0	0	0	0	0	39	176	168	60	-108	7,893	10,231	11,278	14,011	2,733
712100C	38,998	36,713	46,511	49,231	2,720	0	0	0	0	0	0	0	0	0	0	38,998	36,713	46,511	49,231	2,720
713100C	12,389	21,768	44,671	21,179	-23,492	0	0	0	0	0	106	134	639	30	-609	12,495	21,903	45,309	21,209	-24,100
713101C	157	111	128	197	69	0	0	0	0	0	0	0	0	0	0	157	111	128	197	69
713200C	52,112	78,007	75,812	95,215	19,403	0	0	0	0	0	2,842	2,883	5,637	4,975	-662	54,955	80,890	81,449	100,190	18,741
714100C	6,798	11,673	12,034	9,408	-2,626	0	0	0	0	0	0	0	0	0	0	6,798	11,673	12,034	9,408	-2,626
715100C	0	403	0	0	0	0	0	0	0	0	0	16	0	0	0	0	419	0	0	0
717100C	2,860	5,671	8,762	21,138	12,376	0	0	0	0	0	733	159	733	593	-140	3,593	5,830	9,495	21,731	12,236
717200C	41	97	3	0	-3	0	0	0	0	0	0	0	0	0	0	41	97	3	0	-3
<b>Subtotal: NPS</b>	<b>121,210</b>	<b>164,499</b>	<b>199,031</b>	<b>210,319</b>	<b>11,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,720</b>	<b>3,369</b>	<b>7,176</b>	<b>5,658</b>	<b>-1,518</b>	<b>124,930</b>	<b>167,868</b>	<b>206,207</b>	<b>215,977</b>	<b>9,770</b>
<b>Total budget</b>	<b>979,309</b>	<b>1,243,948</b>	<b>1,174,868</b>	<b>1,358,413</b>	<b>183,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,821</b>	<b>5,761</b>	<b>8,871</b>	<b>7,189</b>	<b>-1,682</b>	<b>986,130</b>	<b>1,249,709</b>	<b>1,183,739</b>	<b>1,365,603</b>	<b>181,864</b>

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	7,396	7,624	8,305	8,409	104	0	0	0	0	0	38	27	13	12	-1	7,434	7,651	8,318	8,421	103
701200C	1,109	1,162	1,198	1,194	-4	0	0	0	0	0	0	0	0	0	0	1,109	1,162	1,198	1,194	-4
701400C	0	0	12	0	-12	0	0	0	0	0	0	0	0	0	0	0	0	12	0	-12
<b>Total FTEs</b>	<b>8,505</b>	<b>8,786</b>	<b>9,515</b>	<b>9,604</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>27</b>	<b>13</b>	<b>12</b>	<b>-1</b>	<b>8,543</b>	<b>8,813</b>	<b>9,528</b>	<b>9,615</b>	<b>87</b>

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**Agency Summary  
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**GAO District of Columbia Public Schools**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>AT-RISK CONCENTRATION</b>				
<b>Local Fund</b>				
	1010212	AT-RISK CONCENTRATION	\$9,422	82.30
<b>Subtotal: Local Fund</b>			<b>\$9,422</b>	<b>82.30</b>
<b>Subtotal: AT-RISK CONCENTRATION</b>			<b>\$9,422</b>	<b>82.30</b>
<b>DCPS SCHOOL STABILIZATION FUND - LOCAL</b>				
<b>Local Fund</b>				
	1010200	DCPS SCHOOL STABILIZATION FUND - LOCAL	\$2,018	14.04
<b>Subtotal: Local Fund</b>			<b>\$2,018</b>	<b>14.04</b>
<b>Subtotal: DCPS SCHOOL STABILIZATION FUND - LOCAL</b>			<b>\$2,018</b>	<b>14.04</b>
<b>EARLY STAGES</b>				
<b>Local Fund</b>				
	1010204	EARLY STAGES	\$10,785	80.00
<b>Subtotal: Local Fund</b>			<b>\$10,785</b>	<b>80.00</b>
<b>Subtotal: EARLY STAGES</b>			<b>\$10,785</b>	<b>80.00</b>
<b>IMPACT BONUSES</b>				
<b>Local Fund</b>				
	1010203	IMPACT BONUSES	\$26,600	0.00
<b>Subtotal: Local Fund</b>			<b>\$26,600</b>	<b>0.00</b>
<b>Subtotal: IMPACT BONUSES</b>			<b>\$26,600</b>	<b>0.00</b>
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$1,309,589	9,427.16
<b>Subtotal: Local Fund</b>			<b>\$1,309,589</b>	<b>9,427.16</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$1,309,589</b>	<b>9,427.16</b>
<b>CAFETERIA</b>				
<b>Special Purpose Revenue Funds</b>				
	1060075	CAFETERIA	\$1,000	0.00

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<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$1,000</b>	<b>0.00</b>
<b>Subtotal: CAFETERIA</b>			<b>\$1,000</b>	<b>0.00</b>
<b>CUSTODIAL</b>				
<b>Special Purpose Revenue Funds</b>				
	1060055	CUSTODIAL	\$350	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$350</b>	<b>0.00</b>
<b>Subtotal: CUSTODIAL</b>			<b>\$350</b>	<b>0.00</b>
<b>DCPS NONPROFIT SCHOOL FOOD SERVICE</b>				
<b>Special Purpose Revenue Funds</b>				
	1060144	DCPS NONPROFIT SCHOOL FOOD SERVICE	\$2,734	3.75
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$2,734</b>	<b>3.75</b>
<b>Subtotal: DCPS NONPROFIT SCHOOL FOOD SERVICE</b>			<b>\$2,734</b>	<b>3.75</b>
<b>DCPS SCHOOL FACILITY FUND</b>				
<b>Special Purpose Revenue Funds</b>				
	1060147	DCPS SCHOOL FACILITY FUND	\$1,050	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$1,050</b>	<b>0.00</b>
<b>Subtotal: DCPS SCHOOL FACILITY FUND</b>			<b>\$1,050</b>	<b>0.00</b>
<b>PARKING FEES - GAO</b>				
<b>Special Purpose Revenue Funds</b>				
	1060111	PARKING FEES - GAO	\$200	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$200</b>	<b>0.00</b>
<b>Subtotal: PARKING FEES - GAO</b>			<b>\$200</b>	<b>0.00</b>
<b>ROTC</b>				
<b>Special Purpose Revenue Funds</b>				
	1060031	ROTC	\$1,020	8.05
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$1,020</b>	<b>8.05</b>
<b>Subtotal: ROTC</b>			<b>\$1,020</b>	<b>8.05</b>
<b>SECURITY</b>				

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Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Special Purpose Revenue Funds</b>				
	1060066	SECURITY	\$800	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$800</b>	<b>0.00</b>
<b>Subtotal: SECURITY</b>			<b>\$800</b>	<b>0.00</b>
<b>VENDING MACHINE SALES</b>				
<b>Special Purpose Revenue Funds</b>				
	1060087	VENDING MACHINE SALES	\$35	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$35</b>	<b>0.00</b>
<b>Subtotal: VENDING MACHINE SALES</b>			<b>\$35</b>	<b>0.00</b>
<b>FED PAYMENTS- DC SCHOOL CHOICE AGREEMENT</b>				
<b>Federal Payments</b>				
	4015120	FED PAYMENTS- DC SCHOOL CHOICE AGREEMENT	\$17,500	138.26
<b>Subtotal: Federal Payments</b>			<b>\$17,500</b>	<b>138.26</b>
<b>Subtotal: FED PAYMENTS- DC SCHOOL CHOICE AGREEMENT</b>			<b>\$17,500</b>	<b>138.26</b>
<b>FEDERAL GRANTS</b>				
<b>Federal Grant Fund - Fpr</b>				
	2001268	GA0. NATIONAL SCIENCE FOUNDATION	\$95	0.00
	2001771	DC CHOICE GRANT	\$17,500	138.25
	2002114	GD0.F2010A.TITLE I GRANTS TO LEAS	\$277	0.00
	2002152	F2367A.TITLE II PART A IMPROVING TEACHER QUALIT	\$378	0.00
	2002216	FY24 CONNECTED SCHOOLS INITIATIVE	\$118	0.50
	2002231	FY24 DCPS CONNECTED SCHOOLS	\$174	0.50
	2002256	CONNECTED SCHOOLS INITIATIVE-DOE 2 YEAR 3	\$371	1.50
	2002257	CONNECTED SCHOOLS INITIATIVE-DOE 3 YEAR 2	\$350	1.50
	2002258	HEAD START -YEAR 4	\$1,840	17.25
	2002266	FY25 HEAD START	\$613	5.75
<b>Subtotal: Federal Grant Fund - Fpr</b>			<b>\$21,717</b>	<b>165.25</b>
<b>Subtotal: FEDERAL GRANTS</b>			<b>\$21,717</b>	<b>165.25</b>
<b>MEDICAID PUBLIC PROVIDER RECOVERY GRANT</b>				

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**GAO District of Columbia Public Schools**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Federal Grant Fund - Fpr</b>				
	2000276	GA0.8220.GA0799.MEDICAID	\$16,200	91.00
<b>Subtotal: Federal Grant Fund - Fpr</b>			<b>\$16,200</b>	<b>91.00</b>
<b>Subtotal: MEDICAID PUBLIC PROVIDER RECOVERY GRANT</b>			<b>\$16,200</b>	<b>91.00</b>
<b>PRIVATE GRANT FUND</b>				
<b>Private Grant Fund -Fpr</b>				
	4040002	PRIVATE GRANT FUND	\$7,362	42.50
<b>Subtotal: Private Grant Fund -Fpr</b>			<b>\$7,362</b>	<b>42.50</b>
<b>Subtotal: PRIVATE GRANT FUND</b>			<b>\$7,362</b>	<b>42.50</b>
<b>Total: District of Columbia Public Schools</b>			<b>\$1,428,381</b>	<b>10,052.31</b>