## District of Columbia Public Schools (GA0) FY 2014 - FY 2015 - AGENCY CROSSWALK

## (By Division/Program)

AGENCY NAME	FY 2014 DIVISION/PROGRAM	FY 2014 Approved Budget (\$000)	FY 2015 DIVISION/PROGRAM	FY 2015 Approved Budget (\$000)	DESCRIPTION OF CHANGES
GA0 - DISTRICT OF	1000 - AGENCY MANAGEMENT	19,402		0	PROGRAM RESTRUCTURED
COLUMBIA PUBLIC	100F - AGENCY FINANCIAL OPERATIONS	3,280		0	PROGRAM RESTRUCTURED
	1500 - SCHOOL SYSTEM MAGEMENT	60,332		0	PROGRAM RESTRUCTURED
	2000 - INSTRUCTIONAL	405,097		0	PROGRAM RESTRUCTURED
	2003 - SCHOOL IMPROVEMENT/INSTRUCTIONAL	663		0	PROGRAM RESTRUCTURED
	3000 - SPECIAL EDUCATION LOCAL	152,934		0	PROGRAM RESTRUCTURED
	4000 - INSTRUCTIONAL SUPPORT SERVICES	49,131		0	PROGRAM RESTRUCTURED
	5000 - STUDENT SUPPORT SERVICES	13,665		0	PROGRAM RESTRUCTURED
	6000 - NON-INSTRUCTIONAL SUPPORT SERVICES	109,028		0	PROGRAM RESTRUCTURED
	8000 - OTHER STATE FUNCTIONS	2,859		0	PROGRAM RESTRUCTURED
			C100 - CENTRAL	43,620	PROGRAM RESTRUCTURED
			S100 - DC PUBLIC SCHOOLS	691,570	PROGRAM RESTRUCTURED
			SS00 - SCHOOL SUPPORT	132,214	PROGRAM RESTRUCTURED