

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District of Columbia Sentencing Commission Name	FZ0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>AGENCY FINANCIAL OPERATIONS</b>	<b>AFO000</b>												
P-CARD CLEARING	AFO011	0	-15	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>		<b>0</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY MANAGEMENT PROGRAM</b>	<b>AMP000</b>												
HUMAN RESOURCE SERVICES	AMP011	120	118	138	132	-6	132	0	132	0	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	33	0	0	0	0	0	0	0	0	0	0	0
LEGAL SERVICES	AMP014	11	2	7	19	12	19	0	19	0	0	0	0
PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	6	6	0	0	0	0	0	0	0	0	0	0
TRAINING AND DEVELOPMENT	AMP026	39	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>		<b>208</b>	<b>126</b>	<b>145</b>	<b>151</b>	<b>6</b>	<b>151</b>	<b>0</b>	<b>151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NO PROGRAM</b>	<b>PRG000</b>												
NO PROGRAM	PRG001	0	15	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NO PROGRAM</b>		<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DATA COLLECTION (AIP)</b>	<b>PS0032</b>												
DATA SYSTEM - DEVELOPMENT & MONITORING	P03201	1,010	810	900	993	93	993	0	993	0	0	0	0
SENTENCING GUIDELINES - POLICY REPORTS, PROPOSALS, AND ANALYSIS	P03203	212	178	186	186	0	186	0	186	0	0	0	0
SENTENCING GUIDELINES - TRAINING	P03204	198	466	381	378	-3	378	0	378	0	0	0	0
<b>Subtotal: DATA COLLECTION (AIP)</b>		<b>1,420</b>	<b>1,453</b>	<b>1,467</b>	<b>1,556</b>	<b>90</b>	<b>1,556</b>	<b>0</b>	<b>1,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: District of Columbia Sentencing Commission</b>		<b>1,629</b>	<b>1,579</b>	<b>1,612</b>	<b>1,707</b>	<b>95</b>	<b>1,707</b>	<b>0</b>	<b>1,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office** Schedule  
**30-CC**

District of Columbia Sentencing Commission Name	FZO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>	<b>A0101</b>										
P-CARD CLEARING	10086	0	-15	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>		<b>0</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NO COST CENTER</b>	<b>C0100</b>										
NO COST CENTER	00000	0	15	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: NO COST CENTER</b>		<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>OFFICE OF THE DC SENTENCING COMMISSION</b>	<b>P6601</b>										
OFFICE OF THE DC SENTENCING COMMISSION	80247	1,420	1,453	1,467	1,556	90	5.60	7.95	8.00	8.00	0.00
<b>Subtotal: OFFICE OF THE DC SENTENCING COMMISSION</b>		<b>1,420</b>	<b>1,453</b>	<b>1,467</b>	<b>1,556</b>	<b>90</b>	<b>5.60</b>	<b>7.95</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>OFFICE OF THE DIRECTOR</b>	<b>P6701</b>										
OFFICE OF THE DIRECTOR - FZ0	80248	208	126	145	151	6	0.93	0.99	1.00	1.00	0.00
<b>Subtotal: OFFICE OF THE DIRECTOR</b>		<b>208</b>	<b>126</b>	<b>145</b>	<b>151</b>	<b>6</b>	<b>0.93</b>	<b>0.99</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>Total: District of Columbia Sentencing Commission</b>		<b>1,629</b>	<b>1,579</b>	<b>1,612</b>	<b>1,707</b>	<b>95</b>	<b>6.53</b>	<b>8.94</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**FZ0 District of Columbia Sentencing Commission**

**AFO000 Agency Financial Operations**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
715200C	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-15	0	0	0
<b>Subtotal: NPS</b>	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-15	0	0	0
<b>Total AFO000</b>	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-15	0	0	0

**AMP000 Agency Management Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	70	70	70	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	70	70	70	0
701300C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
701400C	17	18	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	18	15	15	0
<b>Subtotal: PS</b>	89	87	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	87	85	85	0
711100C	0	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
713100C	76	27	55	61	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	27	55	61	6
713200C	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	37	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	1	2	2	0
<b>Subtotal: NPS</b>	119	39	60	66	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	39	60	66	6
<b>Total AMP000</b>	208	126	145	151	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208	126	145	151	6

**PRG000 No Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
715200C	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0
<b>Subtotal: NPS</b>	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0
<b>Total PRG000</b>	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0

**PS0032 Data Collection (Aip)**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	543	725	839	831	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	543	725	839	831	-8
701300C	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
701400C	119	142	181	178	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	142	181	178	-3
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	736	867	1,020	1,009	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	736	867	1,020	1,009	-11
713100C	1	216	60	161	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	216	60	161	101
713200C	683	370	386	386	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	683	370	386	386	0
<b>Subtotal: NPS</b>	684	586	447	548	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	684	586	447	548	101
<b>Total PS0032</b>	1,420	1,453	1,467	1,556	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,420	1,453	1,467	1,556	90
<b>Total budget</b>	1,629	1,579	1,612	1,707	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,629	1,579	1,612	1,707	95

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**FZ0 District of Columbia Sentencing Commission**

**AFO000 Agency Financial Operations**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
715200C	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-15	0	0	0
<b>Subtotal: NPS</b>	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-15	0	0	0
<b>Total AFO000</b>	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-15	0	0	0

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	70	70	70	70	0	0	0	0	0	0	0	0	0	0	0	70	70	70	70	0
701300C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
701400C	17	18	15	15	0	0	0	0	0	0	0	0	0	0	0	17	18	15	15	0
<b>Subtotal: PS</b>	89	87	85	85	0	0	0	0	0	0	0	0	0	0	0	89	87	85	85	0
711100C	0	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
713100C	76	27	55	61	6	0	0	0	0	0	0	0	0	0	0	76	27	55	61	6
713200C	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	37	1	2	2	0	0	0	0	0	0	0	0	0	0	0	37	1	2	2	0
<b>Subtotal: NPS</b>	119	39	60	66	6	0	0	0	0	0	0	0	0	0	0	119	39	60	66	6
<b>Total AMP000</b>	208	126	145	151	6	0	0	0	0	0	0	0	0	0	0	208	126	145	151	6

**PRG000 No Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
715200C	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0
<b>Subtotal: NPS</b>	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0
<b>Total PRG000</b>	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0

**PS0032 Data Collection (Aip)**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	543	725	839	831	-8	0	0	0	0	0	0	0	0	0	0	543	725	839	831	-8
701300C	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
701400C	119	142	181	178	-3	0	0	0	0	0	0	0	0	0	0	119	142	181	178	-3
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	736	867	1,020	1,009	-11	0	0	0	0	0	0	0	0	0	0	736	867	1,020	1,009	-11
713100C	1	216	60	161	101	0	0	0	0	0	0	0	0	0	0	1	216	60	161	101
713200C	683	370	386	386	0	0	0	0	0	0	0	0	0	0	0	683	370	386	386	0
<b>Subtotal: NPS</b>	684	586	447	548	101	0	0	0	0	0	0	0	0	0	0	684	586	447	548	101

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
<b>Total PS0032</b>	1,420	1,453	1,467	1,556	90	0	0	0	0	0	0	0	0	0	0	1,420	1,453	1,467	1,556	90
<b>Total budget</b>	1,629	1,579	1,612	1,707	95	0	0	0	0	0	0	0	0	0	1,629	1,579	1,612	1,707	95	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**FZ0 District of Columbia Sentencing Commission**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	613	795	909	901	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	613	795	909	901	-8	
701300C	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	0	0	
701400C	136	160	196	193	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	160	196	193	-4		
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>825</b>	<b>954</b>	<b>1,105</b>	<b>1,093</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825</b>	<b>954</b>	<b>1,105</b>	<b>1,093</b>	<b>-12</b>		
711100C	0	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	0
713100C	78	243	116	222	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	243	116	222	107	
713200C	689	376	386	386	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	689	376	386	386	0	
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
717100C	37	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	1	2	2	0		
<b>Subtotal: NPS</b>	<b>804</b>	<b>625</b>	<b>507</b>	<b>614</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>804</b>	<b>625</b>	<b>507</b>	<b>614</b>	<b>107</b>		
<b>Total budget</b>	<b>1,629</b>	<b>1,579</b>	<b>1,612</b>	<b>1,707</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,629</b>	<b>1,579</b>	<b>1,612</b>	<b>1,707</b>	<b>95</b>		

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	7	9	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	9	9	9	0
<b>Total FTEs</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41G**

**FZ0 District of Columbia Sentencing Commission**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	613	795	909	901	-8	0	0	0	0	0	0	0	0	0	0	613	795	909	901	-8
701300C	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	0	0
701400C	136	160	196	193	-4	0	0	0	0	0	0	0	0	0	136	160	196	193	-4	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>825</b>	<b>954</b>	<b>1,105</b>	<b>1,093</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825</b>	<b>954</b>	<b>1,105</b>	<b>1,093</b>	<b>-12</b>	
711100C	0	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
713100C	78	243	116	222	107	0	0	0	0	0	0	0	0	0	78	243	116	222	107	
713200C	689	376	386	386	0	0	0	0	0	0	0	0	0	0	689	376	386	386	0	
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
717100C	37	1	2	2	0	0	0	0	0	0	0	0	0	0	37	1	2	2	0	
<b>Subtotal: NPS</b>	<b>804</b>	<b>625</b>	<b>507</b>	<b>614</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>804</b>	<b>625</b>	<b>507</b>	<b>614</b>	<b>107</b>	
<b>Total budget</b>	<b>1,629</b>	<b>1,579</b>	<b>1,612</b>	<b>1,707</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,629</b>	<b>1,579</b>	<b>1,612</b>	<b>1,707</b>	<b>95</b>	

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	7	9	9	9	0	0	0	0	0	0	0	0	0	0	7	9	9	9	0	
<b>Total FTEs</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FZ0 District of Columbia Sentencing Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$1,707	9.00
<b>Subtotal: Local Fund</b>			<b>\$1,707</b>	<b>9.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$1,707</b>	<b>9.00</b>
<b>Total: District of Columbia Sentencing Commission</b>			<b>\$1,707</b>	<b>9.00</b>