

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Sentencing Commission Name	FZO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
MANAGEMENT	1000											
PERSONNEL	1010	94	120	124	138	14	138	0	138	0	0	0
TRAINING	1015	0	39	0	0	0	0	0	0	0	0	0
PROPERTY MANAGEMENT	1030	6	6	7	4	-3	4	0	4	0	0	0
INFORMATION TECHNOLOGY	1040	52	33	0	0	0	0	0	0	0	0	0
LEGAL SERVICES	1060	0	11	4	7	4	7	0	7	0	0	0
		2	0	0	0	0	0	0	0	0	0	0
Subtotal: MANAGEMENT		153	208	135	149	14	149	0	149	0	0	0
DATA COLLECTION (AIP)	2000											
ACS OFFENSE AND OFFENDER DATABASE	2010	342	618	335	466	130	466	0	466	0	0	0
SENTENCING GUIDELINES MONITORING	2020	332	391	418	430	12	430	0	430	0	0	0
POLICY REPORTS AND PROPOSALS	2040	202	212	178	186	8	186	0	186	0	0	0
SENTENCING GUIDELINES TRAINING	2050	84	198	544	381	-163	381	0	381	0	0	0
PREP SENTENCING GUIDELINES MATERIALS	2060	0	0	8	0	-8	0	0	0	0	0	0
Subtotal: DATA COLLECTION (AIP)		960	1,420	1,483	1,463	-20	1,463	0	1,463	0	0	0
Total: District of Columbia Sentencing Commission		1,113	1,629	1,618	1,612	-6	1,612	0	1,612	0	0	0

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for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

FZ0 District of Columbia Sentencing Commission

1000 Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	68	70	67	70	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	70	67	70	3
0013	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	16	17	14	15	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	17	14	15	1
Subtotal: PS	84	89	81	85	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	89	81	85	4
0020	0	0	5	3	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3	-2
0040	63	76	37	59	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	76	37	59	22
0041	6	6	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	0	-6
0070	0	37	6	2	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	6	2	-4
Subtotal: NPS	69	119	54	64	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	119	54	64	10
Total 1000	153	208	135	149	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153	208	135	149	14

2000 Data Collection (Aip)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	524	543	819	839	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	524	543	819	839	20
0013	1	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	73	0	0	0
0014	103	119	171	181	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	119	171	181	10
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	628	736	990	1,020	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	628	736	990	1,020	30
0040	288	1	122	57	-66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	288	1	122	57	-66
0041	44	683	371	386	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	683	371	386	15
Subtotal: NPS	332	684	493	443	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	332	684	493	443	-50
Total 2000	960	1,420	1,483	1,463	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	960	1,420	1,483	1,463	-20
Total budget	1,113	1,629	1,618	1,612	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,113	1,629	1,618	1,612	-6

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FZ0 District of Columbia Sentencing Commission

1000 Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	68	70	67	70	3	0	0	0	0	0	0	0	0	0	0	68	70	67	70	3
0013	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	16	17	14	15	1	0	0	0	0	0	0	0	0	0	16	17	14	15	1	
Subtotal: PS	84	89	81	85	4	0	0	0	0	0	0	0	0	0	84	89	81	85	4	
0020	0	0	5	3	-2	0	0	0	0	0	0	0	0	0	0	0	0	5	3	-2
0040	63	76	37	59	22	0	0	0	0	0	0	0	0	0	63	76	37	59	22	
0041	6	6	6	0	-6	0	0	0	0	0	0	0	0	0	6	6	6	0	-6	
0070	0	37	6	2	-4	0	0	0	0	0	0	0	0	0	0	37	6	2	-4	
Subtotal: NPS	69	119	54	64	10	0	0	0	0	0	0	0	0	0	69	119	54	64	10	
Total 1000	153	208	135	149	14	0	0	0	0	0	0	0	0	0	153	208	135	149	14	

2000 Data Collection (Aip)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	524	543	819	839	20	0	0	0	0	0	0	0	0	0	524	543	819	839	20	
0013	1	73	0	0	0	0	0	0	0	0	0	0	0	0	1	73	0	0	0	
0014	103	119	171	181	10	0	0	0	0	0	0	0	0	0	103	119	171	181	10	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	628	736	990	1,020	30	0	0	0	0	0	0	0	0	0	628	736	990	1,020	30	
0040	288	1	122	57	-66	0	0	0	0	0	0	0	0	0	288	1	122	57	-66	
0041	44	683	371	386	15	0	0	0	0	0	0	0	0	0	44	683	371	386	15	
Subtotal: NPS	332	684	493	443	-50	0	0	0	0	0	0	0	0	0	332	684	493	443	-50	
Total 2000	960	1,420	1,483	1,463	-20	0	0	0	0	0	0	0	0	0	960	1,420	1,483	1,463	-20	
Total budget	1,113	1,629	1,618	1,612	-6	0	0	0	0	0	0	0	0	0	1,113	1,629	1,618	1,612	-6	

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**Program Summary by
Comptroller Source Group**

Schedule
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FZ0 District of Columbia Sentencing Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	591	613	886	909	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	591	613	886	909	23
0013	1	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	75	0	0	0
0014	119	136	185	196	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	136	185	196	11
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	712	825	1,071	1,105	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	712	825	1,071	1,105	34
0020	0	0	5	3	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3	-2
0040	351	78	159	116	-44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	351	78	159	116	-44
0041	50	689	377	386	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	689	377	386	9
0070	0	37	6	2	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	6	2	-4
Subtotal: NPS	401	804	547	507	-40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	401	804	547	507	-40
Total budget	1,113	1,629	1,618	1,612	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,113	1,629	1,618	1,612	-6

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	6	7	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7	9	9	0
Total FTEs	6	7	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7	9	9	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

FZ0 District of Columbia Sentencing Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	591	613	886	909	23	0	0	0	0	0	0	0	0	0	0	591	613	886	909	23
0013	1	75	0	0	0	0	0	0	0	0	0	0	0	0	0	1	75	0	0	0
0014	119	136	185	196	11	0	0	0	0	0	0	0	0	0	119	136	185	196	11	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	712	825	1,071	1,105	34	0	0	0	0	0	0	0	0	0	712	825	1,071	1,105	34	
0020	0	0	5	3	-2	0	0	0	0	0	0	0	0	0	0	0	5	3	-2	
0040	351	78	159	116	-44	0	0	0	0	0	0	0	0	0	351	78	159	116	-44	
0041	50	689	377	386	9	0	0	0	0	0	0	0	0	0	50	689	377	386	9	
0070	0	37	6	2	-4	0	0	0	0	0	0	0	0	0	0	37	6	2	-4	
Subtotal: NPS	401	804	547	507	-40	0	0	0	0	0	0	0	0	0	401	804	547	507	-40	
Total budget	1,113	1,629	1,618	1,612	-6	0	0	0	0	0	0	0	0	0	1,113	1,629	1,618	1,612	-6	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	6	7	9	9	0	0	0	0	0	0	0	0	0	0	0	6	7	9	9	0
Total FTEs	6	7	9	9	0	0	0	0	0	0	0	0	0	0	6	7	9	9	0	

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FZ0 District of Columbia Sentencing Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,612	9.00
Subtotal: Local Fund			\$1,612	9.00
Subtotal: General Fund			\$1,612	9.00
Total: District of Columbia Sentencing Commission			\$1,612	9.00