

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

| District of Columbia Sentencing Commission Name | FZO Code | FY 2020 Actual | FY 2021 Actual | FY 2022 Approved | FY 2023 Approved | Change from FY 2022 | Local (Dedicated Taxes) | Other | General (Local + Other) | Federal | Private | Intra- District |
|--|-------------|-------------------|-------------------|---------------------|---------------------|------------------------|-------------------------------|----------|-------------------------------|----------|----------|--------------------|
| MANAGEMENT | 1000 | | | | | | | | | | | |
| PERSONNEL | 1010 | 109 | 94 | 129 | 124 | -4 | 124 | 0 | 124 | 0 | 0 | 0 |
| TRAINING | 1015 | 0 | 0 | 8 | 0 | -8 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROPERTY MANAGEMENT | 1030 | 6 | 6 | 10 | 7 | -3 | 7 | 0 | 7 | 0 | 0 | 0 |
| INFORMATION TECHNOLOGY | 1040 | 32 | 52 | 36 | 0 | -36 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEGAL SERVICES | 1060 | 0 | 0 | 11 | 4 | -7 | 4 | 0 | 4 | 0 | 0 | 0 |
| | | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: MANAGEMENT | | 150 | 153 | 194 | 135 | -59 | 135 | 0 | 135 | 0 | 0 | 0 |
| DATA COLLECTION (AIP) | 2000 | | | | | | | | | | | |
| ACS OFFENSE AND OFFENDER DATABASE | 2010 | 309 | 342 | 649 | 335 | -314 | 335 | 0 | 335 | 0 | 0 | 0 |
| SENTENCING GUIDELINES MONITORING | 2020 | 286 | 332 | 351 | 418 | 67 | 418 | 0 | 418 | 0 | 0 | 0 |
| POLICY REPORTS AND PROPOSALS | 2040 | 203 | 202 | 202 | 178 | -24 | 178 | 0 | 178 | 0 | 0 | 0 |
| SENTENCING GUIDELINES TRAINING | 2050 | 95 | 84 | 148 | 544 | 397 | 544 | 0 | 544 | 0 | 0 | 0 |
| PREP SENTENCING GUIDELINES MATERIALS | 2060 | 63 | 0 | 84 | 8 | -76 | 8 | 0 | 8 | 0 | 0 | 0 |
| Subtotal: DATA COLLECTION (AIP) | | 956 | 960 | 1,434 | 1,483 | 49 | 1,483 | 0 | 1,483 | 0 | 0 | 0 |
| Total: District of Columbia Sentencing Commission | | 1,106 | 1,113 | 1,628 | 1,618 | -10 | 1,618 | 0 | 1,618 | 0 | 0 | 0 |

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

FZ0 District of Columbia Sentencing Commission

1000 Management

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Private Funds | | | | | Intra-District Funds | | | | | Gross Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 |
| 0011 | 69 | 68 | 68 | 67 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 | 68 | 68 | 67 | -1 |
| 0013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0014 | 17 | 16 | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 16 | 14 | 14 | 0 |
| Subtotal: PS | 86 | 84 | 82 | 81 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 84 | 82 | 81 | -1 |
| 0020 | 0 | 0 | 2 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 4 |
| 0031 | 0 | 0 | 4 | 0 | -4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | -4 |
| 0040 | 58 | 63 | 95 | 37 | -58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 63 | 95 | 37 | -58 |
| 0041 | 6 | 6 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 6 | 6 | 0 |
| 0070 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 0 |
| Subtotal: NPS | 64 | 69 | 112 | 54 | -58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 69 | 112 | 54 | -58 | |
| Total 1000 | 150 | 153 | 194 | 135 | -59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 153 | 194 | 135 | -59 | |

2000 Data Collection (Aip)

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Private Funds | | | | | Intra-District Funds | | | | | Gross Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 |
| 0011 | 552 | 524 | 643 | 819 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 552 | 524 | 643 | 819 | 175 |
| 0013 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 0 | 0 | 0 |
| 0014 | 112 | 103 | 131 | 171 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 103 | 131 | 171 | 40 |
| Subtotal: PS | 670 | 628 | 775 | 990 | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 670 | 628 | 775 | 990 | 215 | |
| 0020 | 0 | 0 | 2 | 0 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | -2 |
| 0040 | 8 | 288 | 24 | 122 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 288 | 24 | 122 | 98 |
| 0041 | 278 | 44 | 633 | 371 | -262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 278 | 44 | 633 | 371 | -262 |
| Subtotal: NPS | 286 | 332 | 659 | 493 | -166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 286 | 332 | 659 | 493 | -166 | |
| Total 2000 | 956 | 960 | 1,434 | 1,483 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 956 | 960 | 1,434 | 1,483 | 49 | |
| Total budget | 1,106 | 1,113 | 1,628 | 1,618 | -10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,106 | 1,113 | 1,628 | 1,618 | -10 | |

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FZ0 District of Columbia Sentencing Commission

1000 Management

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|-----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 |
| 0011 | 69 | 68 | 68 | 67 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 | 68 | 68 | 67 | -1 |
| 0013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0014 | 17 | 16 | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 16 | 14 | 14 | 0 | |
| Subtotal: PS | 86 | 84 | 82 | 81 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 84 | 82 | 81 | -1 | |
| 0020 | 0 | 0 | 2 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 4 |
| 0031 | 0 | 0 | 4 | 0 | -4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | -4 |
| 0040 | 58 | 63 | 95 | 37 | -58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 63 | 95 | 37 | -58 | |
| 0041 | 6 | 6 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 6 | 6 | 0 | |
| 0070 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 0 | |
| Subtotal: NPS | 64 | 69 | 112 | 54 | -58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 69 | 112 | 54 | -58 | |
| Total 1000 | 150 | 153 | 194 | 135 | -59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 153 | 194 | 135 | -59 | |

2000 Data Collection (Aip)

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|-----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 |
| 0011 | 552 | 524 | 643 | 819 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 552 | 524 | 643 | 819 | 175 | |
| 0013 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 0 | 0 | 0 | |
| 0014 | 112 | 103 | 131 | 171 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 103 | 131 | 171 | 40 | |
| Subtotal: PS | 670 | 628 | 775 | 990 | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 670 | 628 | 775 | 990 | 215 | |
| 0020 | 0 | 0 | 2 | 0 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | -2 | |
| 0040 | 8 | 288 | 24 | 122 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 288 | 24 | 122 | 98 | |
| 0041 | 278 | 44 | 633 | 371 | -262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 278 | 44 | 633 | 371 | -262 | |
| Subtotal: NPS | 286 | 332 | 659 | 493 | -166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 286 | 332 | 659 | 493 | -166 | |
| Total 2000 | 956 | 960 | 1,434 | 1,483 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 956 | 960 | 1,434 | 1,483 | 49 | |
| Total budget | 1,106 | 1,113 | 1,628 | 1,618 | -10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,106 | 1,113 | 1,628 | 1,618 | -10 | |

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FZ0 District of Columbia Sentencing Commission

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Private Funds | | | | | Intra-District Funds | | | | | Gross Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 |
| 0011 | 621 | 591 | 711 | 886 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 621 | 591 | 711 | 886 | 175 |
| 0013 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 0 | 0 | 0 |
| 0014 | 129 | 119 | 146 | 185 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 119 | 146 | 185 | 40 |
| Subtotal: PS | 756 | 712 | 857 | 1,071 | 214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 756 | 712 | 857 | 1,071 | 214 |
| 0020 | 0 | 0 | 4 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 5 | 2 |
| 0031 | 0 | 0 | 4 | 0 | -4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | -4 |
| 0040 | 66 | 351 | 119 | 159 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 351 | 119 | 159 | 40 |
| 0041 | 284 | 50 | 639 | 377 | -262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284 | 50 | 639 | 377 | -262 |
| 0070 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 0 |
| Subtotal: NPS | 350 | 401 | 771 | 547 | -224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 401 | 771 | 547 | -224 |
| Total budget | 1,106 | 1,113 | 1,628 | 1,618 | -10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,106 | 1,113 | 1,628 | 1,618 | -10 |

Full Time Equivalent (FTEs)

| Comptroller Source Group | General FTEs | | | | | Federal FTEs | | | | | Private FTEs | | | | | Intra-District FTEs | | | | | Gross FTEs | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|---------------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 |
| 0011 | 7 | 6 | 7 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 6 | 7 | 9 | 2 |
| Total FTEs | 7 | 6 | 7 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 6 | 7 | 9 | 2 |

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FZ0 District of Columbia Sentencing Commission

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|-----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 |
| 0011 | 621 | 591 | 711 | 886 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 621 | 591 | 711 | 886 | 175 |
| 0013 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 0 | 0 | 0 |
| 0014 | 129 | 119 | 146 | 185 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 119 | 146 | 185 | 40 | |
| Subtotal: PS | 756 | 712 | 857 | 1,071 | 214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 756 | 712 | 857 | 1,071 | 214 | |
| 0020 | 0 | 0 | 4 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 5 | 2 | |
| 0031 | 0 | 0 | 4 | 0 | -4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | -4 | |
| 0040 | 66 | 351 | 119 | 159 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 351 | 119 | 159 | 40 | |
| 0041 | 284 | 50 | 639 | 377 | -262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284 | 50 | 639 | 377 | -262 | |
| 0070 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 0 | |
| Subtotal: NPS | 350 | 401 | 771 | 547 | -224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 401 | 771 | 547 | -224 | |
| Total budget | 1,106 | 1,113 | 1,628 | 1,618 | -10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,106 | 1,113 | 1,628 | 1,618 | -10 | |

Full Time Equivalent (FTEs)

| Comptroller Source Group | Local FTEs | | | | | Dedicated FTEs | | | | | Other FTEs | | | | | General FTEs | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 | FY 2020 Actual | FY 2021 Actual | FY 2022 Appr | FY 2023 Appr | Change vs 2022 |
| 0011 | 7 | 6 | 7 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 6 | 7 | 9 | 2 |
| Total FTEs | 7 | 6 | 7 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 6 | 7 | 9 | 2 | |

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FZ0 District of Columbia Sentencing Commission

| Appropriated Fund Title | Revenue Source Code | Revenue Source Name | Budget Request | FTEs |
|--|---------------------|---------------------|----------------|-------------|
| General Fund | | | | |
| Local Fund | | | | |
| | 0100 | LOCAL FUNDS | \$1,618 | 9.00 |
| Subtotal: Local Fund | | | \$1,618 | 9.00 |
| Subtotal: General Fund | | | \$1,618 | 9.00 |
| Total: District of Columbia Sentencing Commission | | | \$1,618 | 9.00 |