

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Sentencing Commission Name	FZO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
MANAGEMENT	1000											
PERSONNEL	1010	111	119	115	115	0	115	0	115	0	0	0
TRAINING	1015	0	2	2	1	-1	1	0	1	0	0	0
PROPERTY MANAGEMENT	1030	6	9	7	10	4	10	0	10	0	0	0
INFORMATION TECHNOLOGY	1040	47	42	46	57	11	57	0	57	0	0	0
LEGAL SERVICES	1060	0	2	1	2	1	2	0	2	0	0	0
Subtotal: MANAGEMENT		165	174	171	185	14	185	0	185	0	0	0
DATA COLLECTION (AIP)	2000											
ACS OFFENSE AND OFFENDER DATABASE	2010	204	218	327	338	11	338	0	338	0	0	0
SENTENCING GUIDELINES MONITORING	2020	304	379	373	322	-51	322	0	322	0	0	0
POLICY REPORTS AND PROPOSALS	2040	192	195	195	201	6	201	0	201	0	0	0
SENTENCING GUIDELINES TRAINING	2050	118	124	123	130	6	130	0	130	0	0	0
PREP SENTENCING GUIDELINES MATERIALS	2060	84	87	77	81	4	81	0	81	0	0	0
Subtotal: DATA COLLECTION (AIP)		901	1,003	1,096	1,073	-23	1,073	0	1,073	0	0	0
Total: District of Columbia Sentencing Commission		1,067	1,178	1,267	1,258	-9	1,258	0	1,258	0	0	0

**FY 2021 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

FZ0 District of Columbia Sentencing Commission

1000 Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	63	64	64	66	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	64	64	66	2
0014	15	16	13	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	16	13	14	0
Subtotal: PS	78	80	77	79	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	80	77	79	2	
0020	0	10	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	4	4	0
0031	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0
0040	81	76	75	86	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	76	75	86	12
0041	6	8	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	8	6	6	0
0070	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	0
Subtotal: NPS	87	95	94	106	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	95	94	106	12	
Total 1000	165	174	171	185	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165	174	171	185	14	

2000 Data Collection (Aip)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	493	516	599	621	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	493	516	599	621	22
0013	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0
0014	93	103	124	129	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	103	124	129	5
Subtotal: PS	597	619	723	749	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	597	619	723	749	26	
0020	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
0040	0	6	35	278	243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	35	278	243
0041	304	379	338	44	-294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	304	379	338	44	-294
Subtotal: NPS	304	385	373	324	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	304	385	373	324	-50	
Total 2000	901	1,003	1,096	1,073	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	901	1,003	1,096	1,073	-23	
Total budget	1,067	1,178	1,267	1,258	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,067	1,178	1,267	1,258	-9	

**FY 2021 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FZ0 District of Columbia Sentencing Commission

1000 Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	63	64	64	66	2	0	0	0	0	0	0	0	0	0	0	63	64	64	66	2
0014	15	16	13	14	0	0	0	0	0	0	0	0	0	0	0	15	16	13	14	0
Subtotal: PS	78	80	77	79	2	0	0	0	0	0	0	0	0	0	78	80	77	79	2	
0020	0	10	4	4	0	0	0	0	0	0	0	0	0	0	0	0	10	4	4	0
0031	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0
0040	81	76	75	86	12	0	0	0	0	0	0	0	0	0	81	76	75	86	12	
0041	6	8	6	6	0	0	0	0	0	0	0	0	0	0	6	8	6	6	0	
0070	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	
Subtotal: NPS	87	95	94	106	12	0	0	0	0	0	0	0	0	0	87	95	94	106	12	
Total 1000	165	174	171	185	14	0	0	0	0	0	0	0	0	0	165	174	171	185	14	

2000 Data Collection (Aip)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	493	516	599	621	22	0	0	0	0	0	0	0	0	0	493	516	599	621	22	
0013	11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	
0014	93	103	124	129	5	0	0	0	0	0	0	0	0	0	93	103	124	129	5	
Subtotal: PS	597	619	723	749	26	0	0	0	0	0	0	0	0	0	597	619	723	749	26	
0020	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
0040	0	6	35	278	243	0	0	0	0	0	0	0	0	0	0	6	35	278	243	
0041	304	379	338	44	-294	0	0	0	0	0	0	0	0	0	304	379	338	44	-294	
Subtotal: NPS	304	385	373	324	-50	0	0	0	0	0	0	0	0	0	304	385	373	324	-50	
Total 2000	901	1,003	1,096	1,073	-23	0	0	0	0	0	0	0	0	0	901	1,003	1,096	1,073	-23	
Total budget	1,067	1,178	1,267	1,258	-9	0	0	0	0	0	0	0	0	0	1,067	1,178	1,267	1,258	-9	

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**Program Summary by
Comptroller Source Group**

Schedule
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F20 District of Columbia Sentencing Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	556	580	663	687	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	556	580	663	687	24
0013	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0
0014	108	118	137	142	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	118	137	142	5
Subtotal: PS	675	698	800	829	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	675	698	800	829	29
0020	0	10	4	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	4	5	1
0031	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0
0040	81	82	110	365	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	82	110	365	255
0041	310	386	345	50	-294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	310	386	345	50	-294
0070	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
Subtotal: NPS	391	479	467	429	-38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	391	479	467	429	-38
Total budget	1,067	1,178	1,267	1,258	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,067	1,178	1,267	1,258	-9

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	6	6	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	7	7	0
Total FTEs	6	6	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	7	7	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

FZ0 District of Columbia Sentencing Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	556	580	663	687	24	0	0	0	0	0	0	0	0	0	0	556	580	663	687	24
0013	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0
0014	108	118	137	142	5	0	0	0	0	0	0	0	0	0	108	118	137	142	5	
Subtotal: PS	675	698	800	829	29	0	0	0	0	0	0	0	0	0	675	698	800	829	29	
0020	0	10	4	5	1	0	0	0	0	0	0	0	0	0	0	10	4	5	1	
0031	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	
0040	81	82	110	365	255	0	0	0	0	0	0	0	0	0	81	82	110	365	255	
0041	310	386	345	50	-294	0	0	0	0	0	0	0	0	0	310	386	345	50	-294	
0070	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	
Subtotal: NPS	391	479	467	429	-38	0	0	0	0	0	0	0	0	0	391	479	467	429	-38	
Total budget	1,067	1,178	1,267	1,258	-9	0	0	0	0	0	0	0	0	0	1,067	1,178	1,267	1,258	-9	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	6	6	7	7	0	0	0	0	0	0	0	0	0	0	6	6	7	7	0	
Total FTEs	6	6	7	7	0	0	0	0	0	0	0	0	0	0	6	6	7	7	0	

**FY 2021 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FZ0 District of Columbia Sentencing Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,258	7.00
Subtotal: Local Fund			\$1,258	7.00
Subtotal: General Fund			\$1,258	7.00
Total: District of Columbia Sentencing Commission			\$1,258	7.00