

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

DC Sentencing Commission	Name	FZO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>MANAGEMENT</b>		<b>1000</b>											
PERSONNEL		1010	75	83	79	111	32	111	0	111	0	0	0
TRAINING		1015	12	0	4	2	-1	2	0	2	0	0	0
PROPERTY MANAGEMENT		1030	1	1	9	9	0	9	0	9	0	0	0
INFORMATION TECHNOLOGY		1040	29	42	62	46	-16	46	0	46	0	0	0
LEGAL SERVICES		1060	588	-19	21	5	-16	5	0	5	0	0	0
<b>Subtotal: MANAGEMENT</b>			<b>705</b>	<b>108</b>	<b>175</b>	<b>173</b>	<b>-2</b>	<b>173</b>	<b>0</b>	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DATA COLLECTION (AIP)</b>		<b>2000</b>											
ACS OFFENSE AND OFFENDER DATABASE		2010	181	154	215	224	9	224	0	224	0	0	0
SENTENCING GUIDELINES MONITORING		2020	282	300	396	379	-17	379	0	379	0	0	0
POLICY REPORTS AND PROPOSALS		2040	181	180	186	198	12	198	0	198	0	0	0
SENTENCING GUIDELINES TRAINING		2050	108	118	133	134	1	134	0	134	0	0	0
PREP SENTENCING GUIDELINES MATERIALS		2060	41	89	74	78	4	78	0	78	0	0	0
<b>Subtotal: DATA COLLECTION (AIP)</b>			<b>793</b>	<b>840</b>	<b>1,004</b>	<b>1,013</b>	<b>9</b>	<b>1,013</b>	<b>0</b>	<b>1,013</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YR END CLOSE</b>		<b>9960</b>											
YR END CLOSE		9961	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: YR END CLOSE</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: DC Sentencing Commission</b>			<b>1,498</b>	<b>948</b>	<b>1,179</b>	<b>1,186</b>	<b>7</b>	<b>1,186</b>	<b>0</b>	<b>1,186</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**FZ0 DC Sentencing Commission**

**1000 Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	514	38	61	65	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	514	38	61	65	4
0013	0	0	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	-10
0014	109	14	13	14	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109	14	13	14	1
<b>Subtotal: PS</b>	<b>622</b>	<b>53</b>	<b>83</b>	<b>78</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>622</b>	<b>53</b>	<b>83</b>	<b>78</b>	<b>-5</b>
0020	10	0	9	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	9	10	1
0031	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0
0040	66	49	68	73	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	49	68	73	5
0041	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0
0070	6	6	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	3	0	-3
<b>Subtotal: NPS</b>	<b>83</b>	<b>55</b>	<b>92</b>	<b>94</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>55</b>	<b>92</b>	<b>94</b>	<b>3</b>
<b>Total 1000</b>	<b>705</b>	<b>108</b>	<b>175</b>	<b>173</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>705</b>	<b>108</b>	<b>175</b>	<b>173</b>	<b>-2</b>

**2000 Data Collection (Aip)**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	427	433	492	519	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	427	433	492	519	27
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	76	81	102	110	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	81	102	110	8
<b>Subtotal: PS</b>	<b>503</b>	<b>514</b>	<b>593</b>	<b>629</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>503</b>	<b>514</b>	<b>593</b>	<b>629</b>	<b>35</b>
0040	0	19	15	6	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	15	6	-9
0041	290	307	396	379	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	290	307	396	379	-17
<b>Subtotal: NPS</b>	<b>290</b>	<b>326</b>	<b>411</b>	<b>385</b>	<b>-26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290</b>	<b>326</b>	<b>411</b>	<b>385</b>	<b>-26</b>
<b>Total 2000</b>	<b>793</b>	<b>840</b>	<b>1,004</b>	<b>1,013</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>793</b>	<b>840</b>	<b>1,004</b>	<b>1,013</b>	<b>9</b>

**9960 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>1,498</b>	<b>948</b>	<b>1,179</b>	<b>1,186</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,498</b>	<b>948</b>	<b>1,179</b>	<b>1,186</b>	<b>7</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FZ0 DC Sentencing Commission**

**1000 Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	514	38	61	65	4	0	0	0	0	0	0	0	0	0	0	514	38	61	65	4
0013	0	0	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	10	0	-10
0014	109	14	13	14	1	0	0	0	0	0	0	0	0	0	0	109	14	13	14	1
<b>Subtotal: PS</b>	<b>622</b>	<b>53</b>	<b>83</b>	<b>78</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>622</b>	<b>53</b>	<b>83</b>	<b>78</b>	<b>-5</b>	
0020	10	0	9	10	1	0	0	0	0	0	0	0	0	0	0	10	0	9	10	1
0031	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0
0040	66	49	68	73	5	0	0	0	0	0	0	0	0	0	0	66	49	68	73	5
0041	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0
0070	6	6	3	0	-3	0	0	0	0	0	0	0	0	0	0	6	6	3	0	-3
<b>Subtotal: NPS</b>	<b>83</b>	<b>55</b>	<b>92</b>	<b>94</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>55</b>	<b>92</b>	<b>94</b>	<b>3</b>	
<b>Total 1000</b>	<b>705</b>	<b>108</b>	<b>175</b>	<b>173</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>705</b>	<b>108</b>	<b>175</b>	<b>173</b>	<b>-2</b>	

**2000 Data Collection (Aip)**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	427	433	492	519	27	0	0	0	0	0	0	0	0	0	0	427	433	492	519	27
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	76	81	102	110	8	0	0	0	0	0	0	0	0	0	0	76	81	102	110	8
<b>Subtotal: PS</b>	<b>503</b>	<b>514</b>	<b>593</b>	<b>629</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>503</b>	<b>514</b>	<b>593</b>	<b>629</b>	<b>35</b>	
0040	0	19	15	6	-9	0	0	0	0	0	0	0	0	0	0	0	19	15	6	-9
0041	290	307	396	379	-17	0	0	0	0	0	0	0	0	0	0	290	307	396	379	-17
<b>Subtotal: NPS</b>	<b>290</b>	<b>326</b>	<b>411</b>	<b>385</b>	<b>-26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290</b>	<b>326</b>	<b>411</b>	<b>385</b>	<b>-26</b>	
<b>Total 2000</b>	<b>793</b>	<b>840</b>	<b>1,004</b>	<b>1,013</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>793</b>	<b>840</b>	<b>1,004</b>	<b>1,013</b>	<b>9</b>	

**9960 Yr End Close**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>1,498</b>	<b>948</b>	<b>1,179</b>	<b>1,186</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,498</b>	<b>948</b>	<b>1,179</b>	<b>1,186</b>	<b>7</b>	

**FY 2019 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FZ0 DC Sentencing Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	940	471	552	583	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	940	471	552	583	31
0013	0	0	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	-10
0014	185	95	114	124	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185	95	114	124	9
<b>Subtotal: PS</b>	<b>1,125</b>	<b>567</b>	<b>676</b>	<b>707</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,125</b>	<b>567</b>	<b>676</b>	<b>707</b>	<b>30</b>
0020	10	0	9	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	9	10	1
0031	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0
0040	66	68	83	79	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	68	83	79	-4
0041	290	307	403	386	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	290	307	403	386	-17
0070	6	6	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	3	0	-3
<b>Subtotal: NPS</b>	<b>373</b>	<b>381</b>	<b>502</b>	<b>479</b>	<b>-23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373</b>	<b>381</b>	<b>502</b>	<b>479</b>	<b>-23</b>
<b>Total budget</b>	<b>1,498</b>	<b>948</b>	<b>1,179</b>	<b>1,186</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,498</b>	<b>948</b>	<b>1,179</b>	<b>1,186</b>	<b>7</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	11	5	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	5	6	6	0
<b>Total FTEs</b>	<b>11</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>0</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FZ0 DC Sentencing Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	940	471	552	583	31	0	0	0	0	0	0	0	0	0	0	940	471	552	583	31
0013	0	0	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	10	0	-10
0014	185	95	114	124	9	0	0	0	0	0	0	0	0	0	185	95	114	124	9	
<b>Subtotal: PS</b>	<b>1,125</b>	<b>567</b>	<b>676</b>	<b>707</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,125</b>	<b>567</b>	<b>676</b>	<b>707</b>	<b>30</b>	
0020	10	0	9	10	1	0	0	0	0	0	0	0	0	0	10	0	9	10	1	
0031	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	
0040	66	68	83	79	-4	0	0	0	0	0	0	0	0	0	66	68	83	79	-4	
0041	290	307	403	386	-17	0	0	0	0	0	0	0	0	0	290	307	403	386	-17	
0070	6	6	3	0	-3	0	0	0	0	0	0	0	0	0	6	6	3	0	-3	
<b>Subtotal: NPS</b>	<b>373</b>	<b>381</b>	<b>502</b>	<b>479</b>	<b>-23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373</b>	<b>381</b>	<b>502</b>	<b>479</b>	<b>-23</b>	
<b>Total budget</b>	<b>1,498</b>	<b>948</b>	<b>1,179</b>	<b>1,186</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,498</b>	<b>948</b>	<b>1,179</b>	<b>1,186</b>	<b>7</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	11	5	6	6	0	0	0	0	0	0	0	0	0	0	0	11	5	6	6	0
<b>Total FTEs</b>	<b>11</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>0</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FZ0 DC Sentencing Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$1,186	6.00
<b>Subtotal: Local Fund</b>			<b>\$1,186</b>	<b>6.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,186</b>	<b>6.00</b>
<b>Total: DC Sentencing Commission</b>			<b>\$1,186</b>	<b>6.00</b>