

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

DC Sentencing Commission	Name	FZO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>MANAGEMENT</b>		<b>1000</b>										
PERSONNEL		1010	71	67	75	8	75	0	75	0	0	0
TRAINING		1015	11	12	0	-12	0	0	0	0	0	0
PROPERTY MANAGEMENT		1030	0	14	7	-6	7	0	7	0	0	0
INFORMATION TECHNOLOGY		1040	35	39	42	3	42	0	42	0	0	0
LEGAL SERVICES		1060	552	604	11	-593	11	0	11	0	0	0
<b>Subtotal: MANAGEMENT</b>			<b>669</b>	<b>736</b>	<b>135</b>	<b>-601</b>	<b>135</b>	<b>0</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DATA COLLECTION (AIP)</b>		<b>2000</b>										
ACS OFFENSE AND OFFENDER DATABASE		2010	119	217	222	5	222	0	222	0	0	0
SENTENCING GUIDELINES MONITORING		2020	242	282	329	47	329	0	329	0	0	0
POLICY REPORTS AND PROPOSALS		2040	211	182	187	5	187	0	187	0	0	0
SENTENCING GUIDELINES TRAINING		2050	110	123	128	5	128	0	128	0	0	0
PREP SENTENCING GUIDELINES MATERIALS		2060	62	69	84	15	84	0	84	0	0	0
<b>Subtotal: DATA COLLECTION (AIP)</b>			<b>743</b>	<b>874</b>	<b>951</b>	<b>78</b>	<b>951</b>	<b>0</b>	<b>951</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: DC Sentencing Commission</b>			<b>1,412</b>	<b>1,610</b>	<b>1,087</b>	<b>-523</b>	<b>1,087</b>	<b>0</b>	<b>1,087</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**FZ0 DC Sentencing Commission**

**1000 Management**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	496	506	56	-450	0	0	0	0	0	0	0	0	0	0	0	0	496	506	56	-450
0013	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
0014	92	110	13	-98	0	0	0	0	0	0	0	0	0	0	0	0	92	110	13	-98
<b>Subtotal: PS</b>	<b>588</b>	<b>626</b>	<b>78</b>	<b>-548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>588</b>	<b>626</b>	<b>78</b>	<b>-548</b>
0020	13	22	13	-9	0	0	0	0	0	0	0	0	0	0	0	0	13	22	13	-9
0040	63	81	38	-43	0	0	0	0	0	0	0	0	0	0	0	0	63	81	38	-43
0070	6	6	6	-1	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	-1
<b>Subtotal: NPS</b>	<b>81</b>	<b>110</b>	<b>57</b>	<b>-53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>110</b>	<b>57</b>	<b>-53</b>
<b>Total 1000</b>	<b>669</b>	<b>736</b>	<b>135</b>	<b>-601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>669</b>	<b>736</b>	<b>135</b>	<b>-601</b>

**2000 Data Collection (Aip)**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	371	457	472	15	0	0	0	0	0	0	0	0	0	0	0	0	371	457	472	15
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	73	100	109	9	0	0	0	0	0	0	0	0	0	0	0	0	73	100	109	9
<b>Subtotal: PS</b>	<b>448</b>	<b>557</b>	<b>581</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448</b>	<b>557</b>	<b>581</b>	<b>24</b>
0020	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0040	7	14	29	14	0	0	0	0	0	0	0	0	0	0	0	0	7	14	29	14
0041	286	291	337	46	0	0	0	0	0	0	0	0	0	0	0	0	286	291	337	46
0070	4	10	5	-5	0	0	0	0	0	0	0	0	0	0	0	0	4	10	5	-5
<b>Subtotal: NPS</b>	<b>296</b>	<b>317</b>	<b>370</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296</b>	<b>317</b>	<b>370</b>	<b>54</b>
<b>Total 2000</b>	<b>743</b>	<b>874</b>	<b>951</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>743</b>	<b>874</b>	<b>951</b>	<b>78</b>
<b>Total budget</b>	<b>1,412</b>	<b>1,610</b>	<b>1,087</b>	<b>-523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,412</b>	<b>1,610</b>	<b>1,087</b>	<b>-523</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FZ0 DC Sentencing Commission**

**1000 Management**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	496	506	56	-450	0	0	0	0	0	0	0	0	496	506	56	-450
0013	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10	0
0014	92	110	13	-98	0	0	0	0	0	0	0	0	92	110	13	-98
<b>Subtotal: PS</b>	<b>588</b>	<b>626</b>	<b>78</b>	<b>-548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>588</b>	<b>626</b>	<b>78</b>	<b>-548</b>
0020	13	22	13	-9	0	0	0	0	0	0	0	0	13	22	13	-9
0040	63	81	38	-43	0	0	0	0	0	0	0	0	63	81	38	-43
0070	6	6	6	-1	0	0	0	0	0	0	0	0	6	6	6	-1
<b>Subtotal: NPS</b>	<b>81</b>	<b>110</b>	<b>57</b>	<b>-53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>110</b>	<b>57</b>	<b>-53</b>
<b>Total 1000</b>	<b>669</b>	<b>736</b>	<b>135</b>	<b>-601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>669</b>	<b>736</b>	<b>135</b>	<b>-601</b>

**2000 Data Collection (Aip)**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	371	457	472	15	0	0	0	0	0	0	0	0	371	457	472	15
0013	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	73	100	109	9	0	0	0	0	0	0	0	0	73	100	109	9
<b>Subtotal: PS</b>	<b>448</b>	<b>557</b>	<b>581</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448</b>	<b>557</b>	<b>581</b>	<b>24</b>
0020	0	1	0	-1	0	0	0	0	0	0	0	0	0	1	0	-1
0040	7	14	29	14	0	0	0	0	0	0	0	0	7	14	29	14
0041	286	291	337	46	0	0	0	0	0	0	0	0	286	291	337	46
0070	4	10	5	-5	0	0	0	0	0	0	0	0	4	10	5	-5
<b>Subtotal: NPS</b>	<b>296</b>	<b>317</b>	<b>370</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296</b>	<b>317</b>	<b>370</b>	<b>54</b>
<b>Total 2000</b>	<b>743</b>	<b>874</b>	<b>951</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>743</b>	<b>874</b>	<b>951</b>	<b>78</b>
<b>Total budget</b>	<b>1,412</b>	<b>1,610</b>	<b>1,087</b>	<b>-523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,412</b>	<b>1,610</b>	<b>1,087</b>	<b>-523</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FZ0 DC Sentencing Commission**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	867	963	528	-435	0	0	0	0	0	0	0	0	0	0	0	0	867	963	528	-435
0013	3	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	3	10	10	0
0014	165	210	121	-89	0	0	0	0	0	0	0	0	0	0	0	0	165	210	121	-89
<b>Subtotal: PS</b>	<b>1,035</b>	<b>1,183</b>	<b>659</b>	<b>-524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,035</b>	<b>1,183</b>	<b>659</b>	<b>-524</b>
0020	13	23	13	-10	0	0	0	0	0	0	0	0	0	0	0	0	13	23	13	-10
0040	70	96	67	-29	0	0	0	0	0	0	0	0	0	0	0	0	70	96	67	-29
0041	286	291	337	46	0	0	0	0	0	0	0	0	0	0	0	0	286	291	337	46
0070	9	16	11	-6	0	0	0	0	0	0	0	0	0	0	0	0	9	16	11	-6
<b>Subtotal: NPS</b>	<b>377</b>	<b>427</b>	<b>428</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>377</b>	<b>427</b>	<b>428</b>	<b>1</b>
<b>Total budget</b>	<b>1,412</b>	<b>1,610</b>	<b>1,087</b>	<b>-523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,412</b>	<b>1,610</b>	<b>1,087</b>	<b>-523</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	10	11	6	-5	0	0	0	0	0	0	0	0	0	0	0	0	10	11	6	-5
<b>Total FTEs</b>	<b>10</b>	<b>11</b>	<b>6</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>11</b>	<b>6</b>	<b>-5</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FZ0 DC Sentencing Commission**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	867	963	528	-435	0	0	0	0	0	0	0	0	867	963	528	-435
0013	3	10	10	0	0	0	0	0	0	0	0	0	3	10	10	0
0014	165	210	121	-89	0	0	0	0	0	0	0	0	165	210	121	-89
<b>Subtotal: PS</b>	<b>1,035</b>	<b>1,183</b>	<b>659</b>	<b>-524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,035</b>	<b>1,183</b>	<b>659</b>	<b>-524</b>
0020	13	23	13	-10	0	0	0	0	0	0	0	0	13	23	13	-10
0040	70	96	67	-29	0	0	0	0	0	0	0	0	70	96	67	-29
0041	286	291	337	46	0	0	0	0	0	0	0	0	286	291	337	46
0070	9	16	11	-6	0	0	0	0	0	0	0	0	9	16	11	-6
<b>Subtotal: NPS</b>	<b>377</b>	<b>427</b>	<b>428</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>377</b>	<b>427</b>	<b>428</b>	<b>1</b>
<b>Total budget</b>	<b>1,412</b>	<b>1,610</b>	<b>1,087</b>	<b>-523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,412</b>	<b>1,610</b>	<b>1,087</b>	<b>-523</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	10	11	6	-5	0	0	0	0	0	0	0	0	10	11	6	-5
<b>Total FTEs</b>	<b>10</b>	<b>11</b>	<b>6</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>11</b>	<b>6</b>	<b>-5</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FZ0 DC Sentencing Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$1,087	6.00
<b>Subtotal: Local Fund</b>			<b>\$1,087</b>	<b>6.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,087</b>	<b>6.00</b>
<b>Total: DC Sentencing Commission</b>			<b>\$1,087</b>	<b>6.00</b>