

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District of Columbia Sentencing and Criminal Code Revision Commission Name	FZO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>MANAGEMENT</b>	<b>1000</b>										
PERSONNEL	1010	105	71	69	-3	69	0	69	0	0	0
TRAINING	1015	8	11	12	1	12	0	12	0	0	0
LABOR MANAGEMENT PARTNERSHIPS	1017	10	16	0	-16	0	0	0	0	0	0
PROPERTY MANAGEMENT	1030	0	7	15	9	15	0	15	0	0	0
INFORMATION TECHNOLOGY	1040	25	35	42	8	42	0	42	0	0	0
LEGAL SERVICES	1060	379	598	592	-6	592	0	592	0	0	0
<b>Subtotal: MANAGEMENT</b>		<b>527</b>	<b>738</b>	<b>730</b>	<b>-8</b>	<b>730</b>	<b>0</b>	<b>730</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DATA COLLECTION (AIP)</b>	<b>2000</b>										
ACS OFFENSE AND OFFENDER DATABASE	2010	75	88	93	5	93	0	93	0	0	0
SENTENCING GUIDELINES MONITORING	2020	199	208	188	-20	188	0	188	0	0	0
POLICY REPORTS AND PROPOSALS	2040	163	187	212	25	212	0	212	0	0	0
SENTENCING GUIDELINES TRAINING	2050	100	115	111	-4	111	0	111	0	0	0
PREP SENTENCING GUIDELINES MATERIALS	2060	64	70	67	-3	67	0	67	0	0	0
<b>Subtotal: DATA COLLECTION (AIP)</b>		<b>601</b>	<b>669</b>	<b>671</b>	<b>2</b>	<b>671</b>	<b>0</b>	<b>671</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: District of Columbia Sentencing and Criminal Code Revision Commission</b>		<b>1,128</b>	<b>1,407</b>	<b>1,401</b>	<b>-5</b>	<b>1,401</b>	<b>0</b>	<b>1,401</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**FZ0 District of Columbia Sentencing and Criminal Code Revision Commission**

**1000 Management**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	361	477	494	17	0	0	0	0	0	0	0	0	0	0	0	0	361	477	494	17
0012	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0013	6	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	6	16	16	0
0014	72	143	103	-39	0	0	0	0	0	0	0	0	0	0	0	0	72	143	103	-39
<b>Subtotal: PS</b>	<b>443</b>	<b>636</b>	<b>614</b>	<b>-22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443</b>	<b>636</b>	<b>614</b>	<b>-22</b>
0020	13	16	25	8	0	0	0	0	0	0	0	0	0	0	0	0	13	16	25	8
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	61	69	86	17	0	0	0	0	0	0	0	0	0	0	0	0	61	69	86	17
0070	10	16	6	-11	0	0	0	0	0	0	0	0	0	0	0	0	10	16	6	-11
<b>Subtotal: NPS</b>	<b>84</b>	<b>101</b>	<b>116</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>101</b>	<b>116</b>	<b>15</b>
<b>Total 1000</b>	<b>527</b>	<b>738</b>	<b>730</b>	<b>-8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>527</b>	<b>738</b>	<b>730</b>	<b>-8</b>

**2000 Data Collection (Aip)**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	264	334	343	9	0	0	0	0	0	0	0	0	0	0	0	0	264	334	343	9
0012	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	0	0	0
0014	72	100	72	-28	0	0	0	0	0	0	0	0	0	0	0	0	72	100	72	-28
<b>Subtotal: PS</b>	<b>398</b>	<b>434</b>	<b>415</b>	<b>-19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398</b>	<b>434</b>	<b>415</b>	<b>-19</b>
0020	0	4	1	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	-3
0040	4	17	15	-1	0	0	0	0	0	0	0	0	0	0	0	0	4	17	15	-1
0041	199	215	233	19	0	0	0	0	0	0	0	0	0	0	0	0	199	215	233	19
0070	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
<b>Subtotal: NPS</b>	<b>203</b>	<b>235</b>	<b>257</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203</b>	<b>235</b>	<b>257</b>	<b>22</b>
<b>Total 2000</b>	<b>601</b>	<b>669</b>	<b>671</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>601</b>	<b>669</b>	<b>671</b>	<b>2</b>
<b>Total budget</b>	<b>1,128</b>	<b>1,407</b>	<b>1,401</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>1,407</b>	<b>1,401</b>	<b>-5</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FZ0 District of Columbia Sentencing and Criminal Code Revision Commission**

**1000 Management**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	361	477	494	17	0	0	0	0	0	0	0	0	361	477	494	17
0012	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0013	6	16	16	0	0	0	0	0	0	0	0	0	6	16	16	0
0014	72	143	103	-39	0	0	0	0	0	0	0	0	72	143	103	-39
<b>Subtotal: PS</b>	443	636	614	-22	0	0	0	0	0	0	0	0	443	636	614	-22
0020	13	16	25	8	0	0	0	0	0	0	0	0	13	16	25	8
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	61	69	86	17	0	0	0	0	0	0	0	0	61	69	86	17
0070	10	16	6	-11	0	0	0	0	0	0	0	0	10	16	6	-11
<b>Subtotal: NPS</b>	84	101	116	15	0	0	0	0	0	0	0	0	84	101	116	15
<b>Total 1000</b>	527	738	730	-8	0	0	0	0	0	0	0	0	527	738	730	-8

**2000 Data Collection (Aip)**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	264	334	343	9	0	0	0	0	0	0	0	0	264	334	343	9
0012	63	0	0	0	0	0	0	0	0	0	0	0	63	0	0	0
0014	72	100	72	-28	0	0	0	0	0	0	0	0	72	100	72	-28
<b>Subtotal: PS</b>	398	434	415	-19	0	0	0	0	0	0	0	0	398	434	415	-19
0020	0	4	1	-3	0	0	0	0	0	0	0	0	0	4	1	-3
0040	4	17	15	-1	0	0	0	0	0	0	0	0	4	17	15	-1
0041	199	215	233	19	0	0	0	0	0	0	0	0	199	215	233	19
0070	0	0	7	7	0	0	0	0	0	0	0	0	0	0	7	7
<b>Subtotal: NPS</b>	203	235	257	22	0	0	0	0	0	0	0	0	203	235	257	22
<b>Total 2000</b>	601	669	671	2	0	0	0	0	0	0	0	0	601	669	671	2
<b>Total budget</b>	1,128	1,407	1,401	-5	0	0	0	0	0	0	0	0	1,128	1,407	1,401	-5

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FZ0 District of Columbia Sentencing and Criminal Code Revision Commission**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	625	811	837	26	0	0	0	0	0	0	0	0	0	0	0	0	625	811	837	26
0012	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	0	0	0
0013	6	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	6	16	16	0
0014	144	243	175	-68	0	0	0	0	0	0	0	0	0	0	0	0	144	243	175	-68
<b>Subtotal: PS</b>	<b>841</b>	<b>1,070</b>	<b>1,028</b>	<b>-42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>841</b>	<b>1,070</b>	<b>1,028</b>	<b>-42</b>
0020	13	20	26	6	0	0	0	0	0	0	0	0	0	0	0	0	13	20	26	6
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	65	86	101	16	0	0	0	0	0	0	0	0	0	0	0	0	65	86	101	16
0041	199	215	233	19	0	0	0	0	0	0	0	0	0	0	0	0	199	215	233	19
0070	10	16	12	-4	0	0	0	0	0	0	0	0	0	0	0	0	10	16	12	-4
<b>Subtotal: NPS</b>	<b>287</b>	<b>337</b>	<b>373</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>337</b>	<b>373</b>	<b>36</b>
<b>Total budget</b>	<b>1,128</b>	<b>1,407</b>	<b>1,401</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>1,407</b>	<b>1,401</b>	<b>-5</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	9	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	9	10	10	0
<b>Total FTEs</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FZ0 District of Columbia Sentencing and Criminal Code Revision Commission**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	625	811	837	26	0	0	0	0	0	0	0	0	625	811	837	26
0012	66	0	0	0	0	0	0	0	0	0	0	0	66	0	0	0
0013	6	16	16	0	0	0	0	0	0	0	0	0	6	16	16	0
0014	144	243	175	-68	0	0	0	0	0	0	0	0	144	243	175	-68
<b>Subtotal: PS</b>	<b>841</b>	<b>1,070</b>	<b>1,028</b>	<b>-42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>841</b>	<b>1,070</b>	<b>1,028</b>	<b>-42</b>
0020	13	20	26	6	0	0	0	0	0	0	0	0	13	20	26	6
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	65	86	101	16	0	0	0	0	0	0	0	0	65	86	101	16
0041	199	215	233	19	0	0	0	0	0	0	0	0	199	215	233	19
0070	10	16	12	-4	0	0	0	0	0	0	0	0	10	16	12	-4
<b>Subtotal: NPS</b>	<b>287</b>	<b>337</b>	<b>373</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>337</b>	<b>373</b>	<b>36</b>
<b>Total budget</b>	<b>1,128</b>	<b>1,407</b>	<b>1,401</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>1,407</b>	<b>1,401</b>	<b>-5</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	9	10	10	0	0	0	0	0	0	0	0	0	9	10	10	0
<b>Total FTEs</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FZ0 District of Columbia Sentencing and Criminal Code Revision Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$1,401	10.00
<b>Subtotal: Local Fund</b>			<b>\$1,401</b>	<b>10.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,401</b>	<b>10.00</b>
<b>Total: District of Columbia Sentencing and Criminal Code Revision Commission</b>			<b>\$1,401</b>	<b>10.00</b>