

(FZ0) D.C. SENTENCING COMMISSION

MISSION

The mission of the District of Columbia Sentencing and Criminal Code Revision Commission (SCCRC) is to implement, monitor, and support the District's voluntary sentencing guidelines, to promote fair and consistent sentencing policies, to increase public understanding of sentencing policies and practices, and to evaluate the effectiveness of the guidelines system in order to recommend changes based on actual sentencing and corrections practice and research.

BACKGROUND INFORMATION

The Commission has been informed that the D.C. Superior Court (DCSC) would be changing how court data is shared with partner criminal justice agencies and the amount of data that is shared with these agencies. It will have a direct impact on how Commission monitors guideline compliance and analyzes sentencing data because all of the disposition and sentencing data used by the agency is transferred directly from DCSC.

Currently sentencing related data used by the Commission is transferred from DCSC and filtered through JUSTIS. The interface with JUSTIS is designed to accept only specific data variables from the court, which are then transferred into the agency's database and web application. This data transfer system was designed in 2005, and provides for a daily transfer of individual case disposition and sentencing related data. The Commission annually receives offender and offense related data from approximately 4,300 felony counts. Data is initially transferred when a case disposition occurs and then updated when a sentence is imposed. Thus, there are approximately 10,000 data transmissions from the court to the Commission annually. This data has enabled the Commission to determine judicial compliance, analyze sentencing trends and evaluate the effectiveness of the sentencing guidelines. It is from this data that the agency creates its Annual Reports, Issues Papers and responses to various data requests from criminal justice professionals. Data analysis is the core function of the agency and it is the source of information from which modifications to the guidelines are developed and implemented as required in D.C. Code §3-101(b)(2)-(6).

DCSC will be implementing a new Integrated Justice Information System (IJIS) Outbound 12.1. This will replace the RAM Server—the technology by which data from the court is now transferred—with the new IJIS Broker. Currently, agencies pull data directly from the Agency Database; however, after the implementation of IJIS Outbound 12.1, agencies will pull data directly from JUSTIS and the agency database will cease to function as it is currently constructed. In addition, JUSTIS will use an XML to facilitate a full data transfer from the court without any filtering. The RAM Server and Agency Database are scheduled to be shut down six months after the IJIS Outbound 12.1 is fully implemented, which should tentatively occur in late 2012 or early 2013. At that time, agencies must have made the necessary changes to their respective data systems if they are to receive data from the court.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - › **Budget Authority Through FY 2024 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2019 through FY 2024.
 - › **FY 2019 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - › **6-Year Budget Authority Through FY 2024 :** This is the total 6-year authority for FY 2019 through FY 2024 including changes from the current fiscal year.
 - › **Budget Authority Request Through FY 2025 :** Represents the 6-year budget authority for FY 2020 through FY 2025.
 - › **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2020 - FY 2025 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
(05) Equipment	5	5	0	0	0	765	0	0	0	0	0	765
(07) IT Development & Testing	1,661	1,656	0	0	5	0	0	0	0	0	0	0
TOTALS	1,665	1,660	0	0	5	765	0	0	0	0	0	765

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
GO Bonds - New (0300)	146	141	0	0	5	765	0	0	0	0	0	765
Pay Go (0301)	298	298	0	0	0	0	0	0	0	0	0	0
Equipment Lease (0302)	1,189	1,189	0	0	0	0	0	0	0	0	0	0
Short-Term Bonds – (0304)	5	5	0	0	0	0	0	0	0	0	0	0
Local Trans. Rev. (0330)	28	28	0	0	0	0	0	0	0	0	0	0
TOTALS	1,665	1,660	0	0	5	765	0	0	0	0	0	765

Additional Appropriation Data		Estimated Operating Impact Summary						
First Appropriation FY	2013	Expenditure (+) or Cost Reduction (-)						
Original 6-Year Budget Authority	1,226	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
Budget Authority Through FY 2024	1,665	No estimated operating impact						
FY 2019 Budget Authority Changes	0							
6-Year Budget Authority Through FY 2024	1,665							
Budget Authority Request Through FY 2025	2,431							
Increase (Decrease)	765							
Full Time Equivalent Data								
Object	FTE	FY 2020 Budget	% of Project					
Personal Services	0.0	0	0.0					
Non Personal Services	0.0	765	100.0					

FZ0-FZ038-IT UPGRADE - DC IJIS INTEGRATION

Agency: D.C. SENTENCING COMMISSION (FZ0)
Implementing Agency: D.C. SENTENCING COMMISSION (FZ0)
Project No: FZ038
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: INFORMATION TECHNOLOGY
Status: New
Useful Life of the Project: 10
Estimated Full Funding Cost: \$1,242,000

Description:

IT - IJIS Software

The MPD Arrest Data Feed Enhancement Project will enable the agency’s Guideline Information Reporting Data (GRID) system to incorporate arrest related data to its current court and criminal history data to produce a comprehensive single offender/case record from time of arrest until time of sentencing. This will enable analysis of how cases proceed through the entire criminal justice system and the impact on the current sentence policy.

An FY20 enhancement of \$765,254 for the MPD Arrest Data Feed project, which will automate the direct transfer of arrest data into the GRID System and enable the District to follow case outcomes from arrest to sentencing.

Justification:

N/A

Progress Assessment:

Task 2 – Integrate MPD data into the GSS and GRID Systems
 Task Duration: 12 Months

Related Projects:

None

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
(05) Equipment	5	5	0	0	0	765	0	0	0	0	0	765
(07) IT Development & Testing	472	467	0	0	5	0	0	0	0	0	0	0
TOTALS	477	472	0	0	5	765	0	0	0	0	0	765

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
GO Bonds - New (0300)	146	141	0	0	5	765	0	0	0	0	0	765
Pay Go (0301)	298	298	0	0	0	0	0	0	0	0	0	0
Short-Term Bonds – (0304)	5	5	0	0	0	0	0	0	0	0	0	0
Local Trans. Rev. (0330)	28	28	0	0	0	0	0	0	0	0	0	0
TOTALS	477	472	0	0	5	765	0	0	0	0	0	765

Additional Appropriation Data

First Appropriation FY	2013
Original 6-Year Budget Authority	381
Budget Authority Through FY 2024	477
FY 2019 Budget Authority Changes	0
6-Year Budget Authority Through FY 2024	477
Budget Authority Request Through FY 2025	1,242
Increase (Decrease)	765

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2020 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	765	100.0