

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Chief Medical Examiner Name	FX0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>AGENCY FINANCIAL OPERATIONS</b>	<b>AFO000</b>												
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	127	165	175	295	120	295	0	295	0	0	0	0
P-CARD CLEARING	AFO011	0	3	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>		<b>127</b>	<b>168</b>	<b>175</b>	<b>295</b>	<b>120</b>	<b>295</b>	<b>0</b>	<b>295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY MANAGEMENT PROGRAM</b>	<b>AMP000</b>												
CONTRACTING AND PROCUREMENT	AMP005	191	132	142	147	5	147	0	147	0	0	0	0
FLEET MANAGEMENT	AMP009	53	89	58	91	33	91	0	91	0	0	0	0
HUMAN RESOURCE SERVICES	AMP011	156	158	142	147	5	147	0	147	0	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	442	531	538	692	154	692	0	692	0	0	0	0
LEGAL SERVICES	AMP014	194	188	191	196	4	196	0	196	0	0	0	0
RECORDS MANAGEMENT	AMP022	516	530	568	606	39	606	0	606	0	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	2,241	1,402	1,471	1,510	39	1,510	0	1,510	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>		<b>3,794</b>	<b>3,030</b>	<b>3,111</b>	<b>3,390</b>	<b>278</b>	<b>3,390</b>	<b>0</b>	<b>3,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NO PROGRAM</b>	<b>PRG000</b>												
NO PROGRAM	PRG001	0	-3	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NO PROGRAM</b>		<b>0</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEATH INVESTIGATIONS/CERTIFICATIONS</b>	<b>PS0028</b>												
ANTHROPOLOGY/IDENTIFICATION	P02801	854	788	804	853	49	853	0	853	0	0	0	0
FORENSIC INVESTIGATIONS	P02802	2,185	2,182	2,201	2,315	115	2,315	0	2,315	0	0	0	0
FORENSIC PATHOLOGY	P02803	957	1,266	1,242	1,558	316	1,558	0	1,558	0	0	0	0
FORENSIC SUPPORT SERVICES	P02804	36	29	44	165	121	165	0	165	0	0	0	0
HISTOLOGY	P02805	133	142	134	227	93	147	80	227	0	0	0	0
MORTUARY SERVICES	P02806	3,095	3,281	3,651	3,617	-34	3,445	172	3,617	0	0	0	0
<b>Subtotal: DEATH INVESTIGATIONS/CERTIFICATIONS</b>		<b>7,260</b>	<b>7,689</b>	<b>8,077</b>	<b>8,736</b>	<b>659</b>	<b>8,483</b>	<b>252</b>	<b>8,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FATALITY REVIEWS</b>	<b>PS0029</b>												
CHILD FATALITY REVIEWS	P02901	1,001	1,200	0	0	0	0	0	0	0	0	0	0
FATALITY REVIEWS - OTHER	P02903	26	0	1,214	1,256	42	1,256	0	1,256	0	0	0	0
<b>Subtotal: FATALITY REVIEWS</b>		<b>1,027</b>	<b>1,200</b>	<b>1,214</b>	<b>1,256</b>	<b>42</b>	<b>1,256</b>	<b>0</b>	<b>1,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FORENSIC TOXICOLOGY</b>	<b>PS0030</b>												
FORENSIC TOXICOLOGY LAB SERVICES	P03001	2,499	2,555	2,530	2,024	-506	1,959	66	2,024	0	0	0	0
<b>Subtotal: FORENSIC TOXICOLOGY</b>		<b>2,499</b>	<b>2,555</b>	<b>2,530</b>	<b>2,024</b>	<b>-506</b>	<b>1,959</b>	<b>66</b>	<b>2,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HOMELAND SECURITY INITIATIVES</b>	<b>PS0031</b>												

**FY 2025 Proposed Budget  
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**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Chief Medical Examiner Name	FX0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
DATA FUSION CENTER SERVICES	P03101	112	240	247	0	-247	0	0	0	0	0	0	0
<b>Subtotal: HOMELAND SECURITY INITIATIVES</b>		<b>112</b>	<b>240</b>	<b>247</b>	<b>0</b>	<b>-247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the Chief Medical Examiner</b>		<b>14,819</b>	<b>14,879</b>	<b>15,355</b>	<b>15,701</b>	<b>346</b>	<b>15,383</b>	<b>318</b>	<b>15,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by Office** Schedule  
**30-CC**

Office of the Chief Medical Examiner Name	FX0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>	<b>A0101</b>										
P-CARD CLEARING	10086	0	3	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>		<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NO COST CENTER</b>	<b>C0100</b>										
NO COST CENTER	00000	0	-3	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: NO COST CENTER</b>		<b>0</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ADMINISTRATION DIVISION</b>	<b>P4401</b>										
ADMINISTRATION DIVISION EXECUTIVE UNIT	80224	127	165	175	295	120	0.95	0.94	1.00	2.00	1.00
HUMAN RESOURCES UNIT - FX0	80225	156	158	142	147	5	0.95	0.94	1.00	1.00	0.00
INFORMATION TECHNOLOGY UNIT - FX0	80226	554	771	786	692	-94	3.78	2.82	5.00	4.00	-1.00
FLEET MANAGEMENT UNIT - FX0	80227	53	89	58	91	33	0.00	0.00	0.00	0.00	0.00
CONTRACTS & PROCUREMENT UNIT	80228	191	132	142	147	5	1.89	1.88	1.00	1.00	0.00
RECORDS MANAGEMENT UNIT	80229	516	530	568	606	39	4.73	4.70	5.00	5.00	0.00
<b>Subtotal: ADMINISTRATION DIVISION</b>		<b>1,598</b>	<b>1,845</b>	<b>1,871</b>	<b>1,979</b>	<b>108</b>	<b>12.30</b>	<b>11.28</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>
<b>DEATH INVESTIGATIONS &amp; CERTIFICATION DIVISION</b>	<b>P4501</b>										
DEATH INVESTIGATIONS AND CERTIFICATION ADMINISTRATIVE UNIT	80230	0	0	0	0	0	2.04	0.00	0.00	0.00	0.00
FORENSIC PATHOLOGY UNIT	80231	957	1,266	1,242	1,558	316	5.67	5.64	5.66	6.00	0.34
ANTHROPOLOGY & IDENTIFICATION UNIT	80232	854	788	804	853	49	5.67	5.64	7.00	6.00	-1.00
HISTOLOGY LABORATORY UNIT	80233	133	142	134	227	93	0.95	0.94	1.00	2.00	1.00
DEATH INVESTIGATIONS UNIT	80234	2,221	2,211	2,245	2,480	236	13.23	15.03	15.00	15.00	0.00
MORTUARY UNIT	80235	3,095	3,281	2,557	2,449	-108	23.64	27.24	14.00	16.00	2.00
METT UNIT	80236	0	0	1,094	1,167	73	0.00	0.00	13.00	13.00	0.00
<b>Subtotal: DEATH INVESTIGATIONS &amp; CERTIFICATION DIVISION</b>		<b>7,260</b>	<b>7,689</b>	<b>8,077</b>	<b>8,736</b>	<b>659</b>	<b>51.20</b>	<b>54.49</b>	<b>55.66</b>	<b>58.00</b>	<b>2.34</b>
<b>EXECUTIVE OFFICE OF THE CHIEF MEDICAL EXAMINER</b>	<b>P4601</b>										
EXECUTIVE ADMINISTRATIVE UNIT	80237	2,241	1,402	1,471	1,510	39	12.74	6.58	7.00	7.00	0.00
GENERAL COUNSEL UNIT - FX0	80238	194	188	191	196	4	0.95	0.94	1.00	1.00	0.00
<b>Subtotal: EXECUTIVE OFFICE OF THE CHIEF MEDICAL EXAMINER</b>		<b>2,435</b>	<b>1,590</b>	<b>1,663</b>	<b>1,705</b>	<b>43</b>	<b>13.69</b>	<b>7.52</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>FATALITY REVIEW DIVISION</b>	<b>P4701</b>										
FATALITY REVIEW ADMINISTRATIVE UNIT	80240	26	0	1,214	1,256	42	0.00	0.94	11.00	11.00	0.00

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**Division Summary by Office** Schedule  
**30-CC**

Office of the Chief Medical Examiner Name	FX0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
CHILD FATALITY REVIEW COMMITTEE	80241	1,001	1,200	0	0	0	9.45	10.33	0.00	0.00	0.00
<b>Subtotal: FATALITY REVIEW DIVISION</b>		<b>1,027</b>	<b>1,200</b>	<b>1,214</b>	<b>1,256</b>	<b>42</b>	<b>9.45</b>	<b>11.27</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b>FORENSIC TOXICOLOGY DIVISION</b>	<b>P6501</b>										
FORENSIC TOXICOLOGY DIVISION	80246	2,499	2,555	2,530	2,024	-506	16.37	13.21	14.00	13.00	-1.00
<b>Subtotal: FORENSIC TOXICOLOGY DIVISION</b>		<b>2,499</b>	<b>2,555</b>	<b>2,530</b>	<b>2,024</b>	<b>-506</b>	<b>16.37</b>	<b>13.21</b>	<b>14.00</b>	<b>13.00</b>	<b>-1.00</b>
<b>Total: Office of the Chief Medical Examiner</b>		<b>14,819</b>	<b>14,879</b>	<b>15,355</b>	<b>15,701</b>	<b>346</b>	<b>103.01</b>	<b>97.77</b>	<b>101.66</b>	<b>103.00</b>	<b>1.34</b>





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**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**FX0 Office of the Chief Medical Examiner**

**AFO000 Agency Financial Operations**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	95	134	134	232	98	0	0	0	0	0	0	0	0	0	0	95	134	134	232	98
701300C	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
701400C	21	26	31	53	22	0	0	0	0	0	0	0	0	0	0	21	26	31	53	22
<b>Subtotal: PS</b>	121	161	165	285	120	0	0	0	0	0	0	0	0	0	0	121	161	165	285	120
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	0	4	10	10	0	0	0	0	0	0	0	0	0	0	0	0	4	10	10	0
714100C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
715200C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
<b>Subtotal: NPS</b>	6	7	10	10	0	0	0	0	0	0	0	0	0	0	0	6	7	10	10	0
<b>Total AFO000</b>	127	168	175	295	120	0	0	0	0	0	0	0	0	0	0	127	168	175	295	120

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,109	2,114	2,187	2,449	262	0	0	0	0	0	0	0	0	0	0	2,109	2,114	2,187	2,449	262
701200C	48	20	0	0	0	0	0	0	0	0	0	0	0	0	0	48	20	0	0	0
701300C	88	12	16	0	-16	0	0	0	0	0	0	0	0	0	0	88	12	16	0	-16
701400C	431	452	509	561	52	0	0	0	0	0	0	0	0	0	0	431	452	509	561	52
701500C	1	1	2	0	-2	0	0	0	0	0	0	0	0	0	0	1	1	2	0	-2
<b>Subtotal: PS</b>	2,676	2,600	2,714	3,010	297	0	0	0	0	0	0	0	0	0	0	2,676	2,600	2,714	3,010	297
711100C	31	38	23	23	0	0	0	0	0	0	0	0	0	0	0	31	38	23	23	0
712100C	8	15	29	2	-27	0	0	0	0	0	0	0	0	0	0	8	15	29	2	-27
713100C	94	193	244	253	8	0	0	0	0	0	0	0	0	0	0	94	193	244	253	8
713200C	55	57	74	74	0	0	0	0	0	0	0	0	0	0	0	55	57	74	74	0
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	0	128	28	28	0	0	0	0	0	0	0	0	0	0	0	0	128	28	28	0
<b>Subtotal: NPS</b>	188	431	398	379	-18	0	0	0	0	0	0	0	0	0	0	188	431	398	379	-18
<b>Total AMP000</b>	2,864	3,030	3,111	3,390	278	0	0	0	0	0	0	0	0	0	0	2,864	3,030	3,111	3,390	278

**PRG000 No Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
715200C	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0
<b>Subtotal: NPS</b>	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0
<b>Total PRG000</b>	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0

**PS0028 Death Investigations/Certifications**

**FY 2025 Proposed Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	4,271	4,640	4,926	5,083	157	0	0	0	0	0	0	0	0	65	65	4,271	4,640	4,926	5,149	222
701200C	170	120	173	396	223	0	0	0	0	0	0	15	0	84	84	170	136	173	480	307
701300C	553	493	377	442	65	0	0	0	0	0	0	0	0	0	0	553	493	377	442	65
701400C	1,054	1,087	1,188	1,270	82	0	0	0	0	0	0	1	0	34	34	1,054	1,088	1,188	1,304	116
701500C	209	248	182	185	4	0	0	0	0	0	0	0	0	0	0	209	248	182	185	4
<b>Subtotal: PS</b>	<b>6,257</b>	<b>6,588</b>	<b>6,846</b>	<b>7,377</b>	<b>531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>183</b>	<b>183</b>	<b>6,257</b>	<b>6,605</b>	<b>6,846</b>	<b>7,560</b>	<b>714</b>
711100C	443	446	330	484	154	0	0	0	0	0	0	0	277	69	-208	443	446	607	553	-54
713100C	122	285	234	143	-91	0	0	0	0	0	0	53	0	0	0	122	338	234	143	-91
713200C	342	289	390	460	70	0	0	0	0	0	0	0	0	0	0	342	289	390	460	70
717100C	0	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20
<b>Subtotal: NPS</b>	<b>908</b>	<b>1,020</b>	<b>953</b>	<b>1,106</b>	<b>153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>277</b>	<b>69</b>	<b>-208</b>	<b>908</b>	<b>1,073</b>	<b>1,230</b>	<b>1,175</b>	<b>-55</b>
<b>Total PS0028</b>	<b>7,165</b>	<b>7,608</b>	<b>7,800</b>	<b>8,483</b>	<b>684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>277</b>	<b>252</b>	<b>-25</b>	<b>7,165</b>	<b>7,678</b>	<b>8,077</b>	<b>8,736</b>	<b>659</b>

**PS0029 Fatality Reviews**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	777	929	978	1,020	43	0	0	0	0	0	0	0	0	0	0	777	929	978	1,020	43
701200C	19	10	0	0	0	0	0	0	0	0	0	0	0	0	0	19	10	0	0	0
701300C	23	30	5	0	-5	0	0	0	0	0	0	0	0	0	0	23	30	5	0	-5
701400C	179	227	227	234	6	0	0	0	0	0	0	0	0	0	0	179	227	227	234	6
701500C	0	2	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	2	2	0	-2
<b>Subtotal: PS</b>	<b>999</b>	<b>1,198</b>	<b>1,212</b>	<b>1,254</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>999</b>	<b>1,198</b>	<b>1,212</b>	<b>1,254</b>	<b>42</b>
711100C	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0
<b>Subtotal: NPS</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>Total PS0029</b>	<b>1,001</b>	<b>1,200</b>	<b>1,214</b>	<b>1,256</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,001</b>	<b>1,200</b>	<b>1,214</b>	<b>1,256</b>	<b>42</b>

**PS0030 Forensic Toxicology**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,130	1,217	1,224	1,270	47	0	0	0	0	0	0	0	0	0	0	1,130	1,217	1,224	1,270	47
701200C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
701300C	36	24	11	0	-11	0	0	0	0	0	0	0	0	0	0	36	24	11	0	-11
701400C	240	272	285	291	6	0	0	0	0	0	0	0	0	0	0	240	272	285	291	6
<b>Subtotal: PS</b>	<b>1,407</b>	<b>1,513</b>	<b>1,519</b>	<b>1,561</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,407</b>	<b>1,513</b>	<b>1,519</b>	<b>1,561</b>	<b>42</b>
711100C	123	141	145	36	-109	0	0	0	0	0	0	0	0	0	0	123	141	145	36	-109
713100C	10	50	44	0	-44	0	0	0	0	0	0	22	0	0	0	10	72	44	0	-44
713200C	202	375	382	362	-20	0	0	0	0	0	0	0	41	66	25	202	375	423	428	5
<b>Subtotal: NPS</b>	<b>335</b>	<b>566</b>	<b>570</b>	<b>398</b>	<b>-173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>41</b>	<b>66</b>	<b>25</b>	<b>335</b>	<b>587</b>	<b>611</b>	<b>463</b>	<b>-148</b>
<b>Total PS0030</b>	<b>1,742</b>	<b>2,078</b>	<b>2,089</b>	<b>1,959</b>	<b>-130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>41</b>	<b>66</b>	<b>25</b>	<b>1,742</b>	<b>2,100</b>	<b>2,130</b>	<b>2,024</b>	<b>-106</b>

**PS0031 Homeland Security Initiatives**



**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	37	196	196	0	-196	0	0	0	0	0	0	0	0	0	0	37	196	196	0	-196
701300C	3	6	5	0	-5	0	0	0	0	0	0	0	0	0	3	6	5	0	-5	
701400C	5	38	46	0	-46	0	0	0	0	0	0	0	0	0	5	38	46	0	-46	
<b>Subtotal: PS</b>	45	239	247	0	-247	0	0	0	0	0	0	0	0	0	45	239	247	0	-247	
<b>Total PS0031</b>	45	239	247	0	-247	0	0	0	0	0	0	0	0	0	45	239	247	0	-247	
<b>Total budget</b>	12,944	14,322	14,637	15,383	746	0	0	0	0	0	0	91	318	318	0	12,944	14,413	14,955	15,701	746

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**FX0 Office of the Chief Medical Examiner**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req	
701100C	8,419	9,231	9,645	10,121	475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0	8,444	9,231	9,645	10,121	475
701200C	237	166	173	480	307	23	66	68	0	-68	0	0	0	0	0	0	0	0	0	0	622	0	0	0	0	882	232	241	480	239
701300C	708	565	413	442	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	0	727	565	413	442	29
701400C	1,931	2,103	2,286	2,443	156	2	6	15	0	-15	0	0	0	0	0	0	0	0	0	0	119	0	0	0	0	2,052	2,109	2,302	2,443	141
701500C	210	251	185	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210	251	185	185	0
<b>Subtotal: PS</b>	<b>11,506</b>	<b>12,316</b>	<b>12,703</b>	<b>13,671</b>	<b>967</b>	<b>25</b>	<b>72</b>	<b>84</b>	<b>0</b>	<b>-84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,315</b>	<b>12,388</b>	<b>12,787</b>	<b>13,671</b>	<b>884</b>	
711100C	598	627	776	614	-163	41	45	61	0	-61	0	0	0	0	0	0	0	0	0	0	269	0	0	0	0	908	672	837	614	-224
712100C	8	15	29	2	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	15	29	2	-27
713100C	226	607	532	406	-127	254	149	55	0	-55	0	0	0	0	0	0	0	0	0	0	216	0	0	0	0	696	757	588	406	-182
713200C	600	720	886	961	75	0	199	200	0	-200	0	0	0	0	0	0	0	0	0	0	256	0	0	0	0	856	920	1,086	961	-125
714100C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	0	128	28	48	20	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	29	128	28	48	20
<b>Subtotal: NPS</b>	<b>1,438</b>	<b>2,098</b>	<b>2,252</b>	<b>2,030</b>	<b>-222</b>	<b>308</b>	<b>393</b>	<b>316</b>	<b>0</b>	<b>-316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,504</b>	<b>2,491</b>	<b>2,568</b>	<b>2,030</b>	<b>-538</b>	
<b>Total budget</b>	<b>12,944</b>	<b>14,413</b>	<b>14,955</b>	<b>15,701</b>	<b>746</b>	<b>333</b>	<b>466</b>	<b>400</b>	<b>0</b>	<b>-400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,819</b>	<b>14,879</b>	<b>15,355</b>	<b>15,701</b>	<b>346</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req	
701100C	89	97	99	100	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	93	98	99	100	1
701200C	2	0	2	3	1	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	10	0	3	3	0
<b>Total FTEs</b>	<b>91</b>	<b>97</b>	<b>101</b>	<b>103</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>98</b>	<b>102</b>	<b>103</b>	<b>1</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**FX0 Office of the Chief Medical Examiner**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	8,419	9,231	9,645	10,055	410	0	0	0	0	0	0	0	0	65	65	8,419	9,231	9,645	10,121	475
701200C	237	151	173	396	223	0	0	0	0	0	0	15	0	84	84	237	166	173	480	307
701300C	708	565	413	442	29	0	0	0	0	0	0	0	0	0	708	565	413	442	29	
701400C	1,931	2,102	2,286	2,408	122	0	0	0	0	0	0	1	0	34	34	1,931	2,103	2,286	2,443	156
701500C	210	251	185	185	0	0	0	0	0	0	0	0	0	0	210	251	185	185	0	
<b>Subtotal: PS</b>	<b>11,506</b>	<b>12,299</b>	<b>12,703</b>	<b>13,488</b>	<b>784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>183</b>	<b>183</b>	<b>11,506</b>	<b>12,316</b>	<b>12,703</b>	<b>13,671</b>	<b>967</b>
711100C	598	627	499	544	45	0	0	0	0	0	0	0	277	69	-208	598	627	776	614	-163
712100C	8	15	29	2	-27	0	0	0	0	0	0	0	0	0	0	8	15	29	2	-27
713100C	226	533	532	406	-127	0	0	0	0	0	0	75	0	0	0	226	607	532	406	-127
713200C	600	720	845	895	50	0	0	0	0	0	0	0	41	66	25	600	720	886	961	75
714100C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	0	128	28	48	20	0	0	0	0	0	0	0	0	0	0	0	128	28	48	20
<b>Subtotal: NPS</b>	<b>1,438</b>	<b>2,023</b>	<b>1,934</b>	<b>1,895</b>	<b>-39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>318</b>	<b>135</b>	<b>-183</b>	<b>1,438</b>	<b>2,098</b>	<b>2,252</b>	<b>2,030</b>	<b>-222</b>
<b>Total budget</b>	<b>12,944</b>	<b>14,322</b>	<b>14,637</b>	<b>15,383</b>	<b>746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91</b>	<b>318</b>	<b>318</b>	<b>0</b>	<b>12,944</b>	<b>14,413</b>	<b>14,955</b>	<b>15,701</b>	<b>746</b>

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	89	97	99	99	0	0	0	0	0	0	0	0	0	1	1	89	97	99	100	1
701200C	2	0	2	2	0	0	0	0	0	0	0	0	0	1	1	2	0	2	3	1
<b>Total FTEs</b>	<b>91</b>	<b>97</b>	<b>101</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>91</b>	<b>97</b>	<b>101</b>	<b>103</b>	<b>2</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FX0 Office of the Chief Medical Examiner**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$15,383	101.00
<b>Subtotal: Local Fund</b>			<b>\$15,383</b>	<b>101.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$15,383</b>	<b>101.00</b>
<b>MEDICAL EXAMINER PATHOLOGY AND TOXICOLOGY</b>				
<b>Special Purpose Revenue Funds</b>				
	1060419	MEDICAL EXAMINER PATHOLOGY AND TOXICOLOGY	\$318	2.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$318</b>	<b>2.00</b>
<b>Subtotal: MEDICAL EXAMINER PATHOLOGY AND TOXICOLOGY</b>			<b>\$318</b>	<b>2.00</b>
<b>Total: Office of the Chief Medical Examiner</b>			<b>\$15,701</b>	<b>103.00</b>