

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the Chief Medical Examiner Name	FX0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
ADMINISTRATIVE MANAGEMENT PROGRAM	1000											
PERSONNEL	1010	148	156	136	142	7	142	0	142	0	0	0
CONTRACTING AND PROCUREMENT	1020	184	191	215	142	-73	142	0	142	0	0	0
INFORMATION TECHNOLOGY	1040	353	442	410	538	129	538	0	538	0	0	0
DATA FUSION CENTER	1041	7	112	130	247	118	247	0	247	0	0	0
LEGAL	1060	185	194	188	191	4	191	0	191	0	0	0
FLEET MANAGEMENT	1070	32	53	63	58	-4	58	0	58	0	0	0
RECORDS MANAGEMENT	1086	406	516	511	568	57	568	0	568	0	0	0
PERFORMANCE MANAGEMENT	1090	2,344	2,241	1,325	1,471	147	1,471	0	1,471	0	0	0
Subtotal: ADMINISTRATIVE MANAGEMENT PROGRAM		3,660	3,906	2,976	3,359	383	3,359	0	3,359	0	0	0
AGENCY FINANCIAL OPERATION	100F											
BUDGET OPERATIONS	110F	-6	127	167	175	8	175	0	175	0	0	0
CORONA RELIEF FUNDS	COV9	511	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATION		505	127	167	175	8	175	0	175	0	0	0
DEATH INVESTIGATIONS/ CERTIFICATIONS	2000											
FORENSIC PATHOLOGY	2100	1,615	957	1,865	1,242	-623	1,242	0	1,242	0	0	0
FORENSIC INVESTIGATIONS	2200	1,889	2,185	2,142	2,201	58	2,201	0	2,201	0	0	0
ANTHROPOLOGY/IDENTIFICATION	2202	715	854	741	804	63	804	0	804	0	0	0
MORTUARY SERVICES	2300	2,877	3,095	3,477	2,557	-920	2,280	277	2,557	0	0	0
FORENSIC SUPPORT SERVICES	2301	39	36	41	44	3	44	0	44	0	0	0
HISTOLOGY	2302	130	133	142	134	-7	134	0	134	0	0	0
MEDICAL EXAMINER TRANSPORT TEAM (METT)	2303	0	0	0	1,094	1,094	1,094	0	1,094	0	0	0
Subtotal: DEATH INVESTIGATIONS/ CERTIFICATIONS		7,265	7,260	8,408	8,077	-332	7,800	277	8,077	0	0	0
FATALITY REVIEW COMMITTEES	3000											
CHILD FATALITY REVIEW COMMITTEE	3100	930	1,027	1,350	0	-1,350	0	0	0	0	0	0
GENERAL FATALITY REVIEW	3400	0	0	0	1,214	1,214	1,214	0	1,214	0	0	0
Subtotal: FATALITY REVIEW COMMITTEES		930	1,027	1,350	1,214	-136	1,214	0	1,214	0	0	0
FORENSIC TOXICOLOGY	4000											
FORENSIC TOXICOLOGY LAB	4100	1,904	2,499	2,510	2,530	20	2,089	41	2,130	400	0	0

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30-PBB

Office of the Chief Medical Examiner Name	FX0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
Subtotal: FORENSIC TOXICOLOGY		1,904	2,499	2,510	2,530	20	2,089	41	2,130	400	0	0
Total: Office of the Chief Medical Examiner		14,264	14,819	15,412	15,355	-57	14,637	318	14,955	400	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

FX0 Office of the Chief Medical Examiner

1000 Administrative Management Program

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,738	2,146	2,220	2,384	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,738	2,146	2,220	2,384	164
0012	115	48	0	0	0	0	0	0	0	0	0	0	0	0	0	382	379	0	0	0	497	427	0	0	0
0013	81	91	0	21	21	0	0	0	0	0	0	0	0	0	0	1	7	0	0	0	82	97	0	21	21
0014	374	436	504	555	51	0	0	0	0	0	0	0	0	0	0	49	64	0	0	0	423	500	504	555	51
0015	1	1	0	2	2	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	3	1	0	2	2
Subtotal: PS	2,310	2,722	2,724	2,961	237	0	0	0	0	0	0	0	0	0	434	449	0	0	0	0	2,744	3,171	2,724	2,961	237
0020	28	31	33	23	-10	0	0	0	0	0	0	0	0	0	0	70	91	0	0	0	99	122	33	23	-10
0031	7	8	10	29	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	8	10	29	19
0040	68	94	104	244	140	0	0	0	0	0	0	0	0	0	0	206	183	0	0	0	274	277	104	244	140
0041	439	55	55	74	18	0	0	0	0	0	0	0	0	0	0	97	256	0	0	0	537	312	55	74	18
0070	0	0	50	28	-22	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	16	50	28	-22
Subtotal: NPS	542	188	252	398	145	0	0	0	0	0	0	0	0	0	374	547	0	0	0	0	916	735	252	398	145
Total 1000	2,852	2,910	2,976	3,359	383	0	0	0	0	0	0	0	0	0	808	996	0	0	0	0	3,660	3,906	2,976	3,359	383

100F Agency Financial Operation

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	-1	95	136	134	-2	384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	382	95	136	134	-2
0013	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0014	-5	21	31	31	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	21	31	31	0
0015	0	0	0	0	0	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	0	0	0	0
Subtotal: PS	-6	121	167	165	-2	511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	505	121	167	165	-2
0040	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
0050	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
Subtotal: NPS	0	6	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	10	10
Total 100F	-6	127	167	175	8	511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	505	127	167	175	8

2000 Death Investigations/ Certifications

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	4,517	4,271	5,436	4,926	-510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,517	4,271	5,436	4,926	-510
0012	18	170	0	173	173	0	0	0	0	0	0	0	0	0	0	52	20	0	0	0	69	190	0	173	173
0013	497	553	310	377	67	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	497	557	310	377	67
0014	982	1,054	1,229	1,188	-41	0	0	0	0	0	0	0	0	0	0	4	4	0	0	0	986	1,057	1,229	1,188	-41
0015	173	209	110	182	72	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	174	209	110	182	72
Subtotal: PS	6,187	6,257	7,086	6,846	-239	0	0	0	0	0	0	0	0	0	56	28	0	0	0	0	6,243	6,285	7,086	6,846	-239
0020	280	443	322	607	285	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	280	443	322	607	285
0040	244	122	287	234	-53	0	68	125	0	-125	0	0	0	0	0	0	0	0	0	0	244	190	412	234	-178

July 2023

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0041	475	342	589	390	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	475	342	589	390	-200
0050	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0
Subtotal: NPS	999	908	1,198	1,230	33	23	68	125	0	-125	0	0	0	0	0	0	0	0	0	1,022	975	1,323	1,230	-92	
Total 2000	7,186	7,165	8,283	8,077	-207	23	68	125	0	-125	0	0	0	0	0	56	28	0	0	0	7,265	7,260	8,408	8,077	-332

3000 Fatality Review Committees

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	697	777	1,100	978	-123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	697	777	1,100	978	-123
0012	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	0	41	0	0	0
0013	9	23	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	23	0	5	5
0014	149	179	248	227	-20	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	149	183	248	227	-20
0015	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	
Subtotal: PS	855	999	1,348	1,212	-136	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	855	1,025	1,348	1,212	-136
0020	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
0050	0	0	0	0	0	0	0	0	0	0	75	0	0	0	0	0	0	0	0	0	75	0	0	0	0
Subtotal: NPS	0	2	2	2	0	0	0	0	0	0	75	0	0	0	0	0	0	0	0	0	75	2	2	2	0
Total 3000	855	1,001	1,350	1,214	-136	0	0	0	0	0	75	0	0	0	0	0	26	0	0	0	930	1,027	1,350	1,214	-136

4000 Forensic Toxicology

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	914	1,130	1,167	1,224	56	0	0	77	0	-77	0	0	0	0	0	0	24	0	0	0	914	1,154	1,244	1,224	-20
0012	0	1	0	0	0	0	23	0	68	68	0	0	0	0	0	257	201	0	0	0	257	224	0	68	68
0013	3	36	0	11	11	0	0	0	0	0	0	0	0	0	0	7	8	0	0	0	10	45	0	11	11
0014	183	240	265	285	20	0	2	17	15	-2	0	0	0	0	0	59	48	0	0	0	242	290	282	300	18
Subtotal: PS	1,100	1,407	1,432	1,519	87	0	25	94	84	-11	0	0	0	0	0	323	282	0	0	0	1,424	1,713	1,527	1,602	76
0020	119	123	141	145	3	13	41	0	61	61	0	0	0	0	0	189	178	0	0	0	321	341	141	206	64
0040	10	10	60	44	-17	50	187	400	55	-345	0	0	0	0	0	9	32	0	0	0	68	229	460	99	-361
0041	80	202	382	423	41	12	0	0	200	200	0	0	0	0	0	0	0	0	0	0	92	202	382	623	241
0070	0	0	0	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
Subtotal: NPS	209	335	584	611	28	74	241	400	316	-84	0	0	0	0	0	198	210	0	0	0	481	785	984	928	-56
Total 4000	1,309	1,742	2,016	2,130	114	74	266	494	400	-94	0	0	0	0	0	522	491	0	0	0	1,904	2,499	2,510	2,530	20
Total budget	12,196	12,944	14,793	14,955	162	608	333	619	400	-219	75	0	0	0	0	1,386	1,541	0	0	0	14,264	14,819	15,412	15,355	-57

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FX0 Office of the Chief Medical Examiner

1000 Administrative Management Program

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,738	2,146	2,220	2,384	164	0	0	0	0	0	0	0	0	0	0	1,738	2,146	2,220	2,384	164
0012	115	48	0	0	0	0	0	0	0	0	0	0	0	0	0	115	48	0	0	0
0013	81	91	0	21	21	0	0	0	0	0	0	0	0	0	81	91	0	21	21	
0014	374	436	504	555	51	0	0	0	0	0	0	0	0	0	374	436	504	555	51	
0015	1	1	0	2	2	0	0	0	0	0	0	0	0	0	1	1	0	2	2	
Subtotal: PS	2,310	2,722	2,724	2,961	237	0	0	0	0	0	0	0	0	0	2,310	2,722	2,724	2,961	237	
0020	28	31	33	23	-10	0	0	0	0	0	0	0	0	0	28	31	33	23	-10	
0031	7	8	10	29	19	0	0	0	0	0	0	0	0	0	7	8	10	29	19	
0040	68	94	104	244	140	0	0	0	0	0	0	0	0	0	68	94	104	244	140	
0041	439	55	55	74	18	0	0	0	0	0	0	0	0	0	439	55	55	74	18	
0070	0	0	50	28	-22	0	0	0	0	0	0	0	0	0	0	0	50	28	-22	
Subtotal: NPS	542	188	252	398	145	0	0	0	0	0	0	0	0	0	542	188	252	398	145	
Total 1000	2,852	2,910	2,976	3,359	383	0	0	0	0	0	0	0	0	0	2,852	2,910	2,976	3,359	383	

100F Agency Financial Operation

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	-1	95	136	134	-2	0	0	0	0	0	0	0	0	0	-1	95	136	134	-2	
0013	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	
0014	-5	21	31	31	0	0	0	0	0	0	0	0	0	0	-5	21	31	31	0	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	-6	121	167	165	-2	0	0	0	0	0	0	0	0	0	-6	121	167	165	-2	
0040	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	10	10	
0050	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	
Subtotal: NPS	0	6	0	10	10	0	0	0	0	0	0	0	0	0	0	6	0	10	10	
Total 100F	-6	127	167	175	8	0	0	0	0	0	0	0	0	0	-6	127	167	175	8	

2000 Death Investigations/ Certifications

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	4,517	4,271	5,436	4,926	-510	0	0	0	0	0	0	0	0	0	4,517	4,271	5,436	4,926	-510	
0012	18	170	0	173	173	0	0	0	0	0	0	0	0	0	18	170	0	173	173	
0013	497	553	310	377	67	0	0	0	0	0	0	0	0	0	497	553	310	377	67	
0014	982	1,054	1,229	1,188	-41	0	0	0	0	0	0	0	0	0	982	1,054	1,229	1,188	-41	
0015	173	209	110	182	72	0	0	0	0	0	0	0	0	0	173	209	110	182	72	
Subtotal: PS	6,187	6,257	7,086	6,846	-239	0	0	0	0	0	0	0	0	0	6,187	6,257	7,086	6,846	-239	
0020	280	443	322	330	8	0	0	0	0	0	0	0	277	277	280	443	322	607	285	

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0040	244	122	287	234	-53	0	0	0	0	0	0	0	0	0	0	244	122	287	234	-53
0041	475	342	589	390	-200	0	0	0	0	0	0	0	0	0	475	342	589	390	-200	
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	999	908	1,198	953	-244	0	0	0	0	0	0	0	277	277	999	908	1,198	1,230	33	
Total 2000	7,186	7,165	8,283	7,800	-484	0	0	0	0	0	0	0	277	277	7,186	7,165	8,283	8,077	-207	

3000 Fatality Review Committees

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	697	777	1,100	978	-123	0	0	0	0	0	0	0	0	0	697	777	1,100	978	-123	
0012	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	
0013	9	23	0	5	5	0	0	0	0	0	0	0	0	0	9	23	0	5	5	
0014	149	179	248	227	-20	0	0	0	0	0	0	0	0	0	149	179	248	227	-20	
0015	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	
Subtotal: PS	855	999	1,348	1,212	-136	0	0	0	0	0	0	0	0	0	855	999	1,348	1,212	-136	
0020	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0	
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0	
Total 3000	855	1,001	1,350	1,214	-136	0	0	0	0	0	0	0	0	0	855	1,001	1,350	1,214	-136	

4000 Forensic Toxicology

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	914	1,130	1,167	1,224	56	0	0	0	0	0	0	0	0	0	914	1,130	1,167	1,224	56	
0012	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
0013	3	36	0	11	11	0	0	0	0	0	0	0	0	0	3	36	0	11	11	
0014	183	240	265	285	20	0	0	0	0	0	0	0	0	0	183	240	265	285	20	
Subtotal: PS	1,100	1,407	1,432	1,519	87	0	0	0	0	0	0	0	0	0	1,100	1,407	1,432	1,519	87	
0020	119	123	141	145	3	0	0	0	0	0	0	0	0	0	119	123	141	145	3	
0040	10	10	60	44	-17	0	0	0	0	0	0	0	0	0	10	10	60	44	-17	
0041	80	202	382	382	0	0	0	0	0	0	0	0	41	41	80	202	382	423	41	
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	209	335	584	570	-13	0	0	0	0	0	0	0	41	41	209	335	584	611	28	
Total 4000	1,309	1,742	2,016	2,089	73	0	0	0	0	0	0	0	41	41	1,309	1,742	2,016	2,130	114	
Total budget	12,196	12,944	14,793	14,637	-156	0	0	0	0	0	0	0	318	318	12,196	12,944	14,793	14,955	162	

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**Program Summary by
Comptroller Source Group**

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FX0 Office of the Chief Medical Examiner

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	7,865	8,419	10,060	9,645	-415	384	0	77	0	-77	0	0	0	0	0	0	24	0	0	0	8,249	8,444	10,137	9,645	-492
0012	133	237	0	173	173	0	23	0	68	68	0	0	0	0	0	691	622	0	0	0	824	882	0	241	241
0013	590	708	310	413	103	0	0	0	0	0	0	0	0	0	8	19	0	0	0	0	598	727	310	413	103
0014	1,684	1,931	2,277	2,286	9	23	2	17	15	-2	0	0	0	0	0	112	119	0	0	0	1,819	2,052	2,294	2,302	7
0015	174	210	110	185	75	105	0	0	0	0	0	0	0	0	2	0	0	0	0	0	281	210	110	185	75
Subtotal: PS	10,446	11,506	12,757	12,703	-53	511	25	94	84	-11	0	0	0	0	0	813	784	0	0	0	11,771	12,315	12,851	12,787	-64
0020	427	598	498	776	278	13	41	0	61	61	0	0	0	0	0	260	269	0	0	0	700	908	498	837	339
0031	7	8	10	29	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	8	10	29	19
0040	322	226	452	532	81	50	254	525	55	-470	0	0	0	0	0	215	216	0	0	0	586	696	977	588	-389
0041	994	600	1,027	886	-140	12	0	0	200	200	0	0	0	0	0	97	256	0	0	0	1,103	856	1,027	1,086	60
0050	0	6	0	0	0	23	0	0	0	0	75	0	0	0	0	0	0	0	0	0	98	6	0	0	0
0070	0	0	50	28	-22	0	13	0	0	0	0	0	0	0	0	0	16	0	0	0	0	29	50	28	-22
Subtotal: NPS	1,750	1,438	2,036	2,252	216	97	308	525	316	-209	75	0	0	0	0	572	757	0	0	0	2,494	2,504	2,561	2,568	7
Total budget	12,196	12,944	14,793	14,955	162	608	333	619	400	-219	75	0	0	0	0	1,386	1,541	0	0	0	14,264	14,819	15,412	15,355	-57

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	85	89	103	99	-4	0	0	1	0	-1	0	0	0	0	0	0	4	0	0	0	85	93	104	99	-5
0012	1	2	0	2	2	0	0	0	1	1	0	0	0	0	0	8	8	0	0	0	9	10	0	3	3
Total FTEs	86	91	103	101	-2	0	0	1	1	0	0	0	0	0	8	12	0	0	0	94	103	104	102	-2	

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**Program Summary by
Comptroller Source Group**

Schedule
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FX0 Office of the Chief Medical Examiner

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	7,865	8,419	10,060	9,645	-415	0	0	0	0	0	0	0	0	0	0	7,865	8,419	10,060	9,645	-415
0012	133	237	0	173	173	0	0	0	0	0	0	0	0	0	0	133	237	0	173	173
0013	590	708	310	413	103	0	0	0	0	0	0	0	0	0	0	590	708	310	413	103
0014	1,684	1,931	2,277	2,286	9	0	0	0	0	0	0	0	0	0	0	1,684	1,931	2,277	2,286	9
0015	174	210	110	185	75	0	0	0	0	0	0	0	0	0	0	174	210	110	185	75
Subtotal: PS	10,446	11,506	12,757	12,703	-53	0	0	0	0	0	0	0	0	0	10,446	11,506	12,757	12,703	-53	
0020	427	598	498	499	1	0	0	0	0	0	0	0	277	277	427	598	498	499	1	
0031	7	8	10	29	19	0	0	0	0	0	0	0	0	0	7	8	10	29	19	
0040	322	226	452	532	81	0	0	0	0	0	0	0	0	0	322	226	452	532	81	
0041	994	600	1,027	845	-181	0	0	0	0	0	0	0	41	41	994	600	1,027	886	-140	
0050	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	
0070	0	0	50	28	-22	0	0	0	0	0	0	0	0	0	0	0	50	28	-22	
Subtotal: NPS	1,750	1,438	2,036	1,934	-102	0	0	0	0	0	0	0	318	318	1,750	1,438	2,036	2,252	216	
Total budget	12,196	12,944	14,793	14,637	-156	0	0	0	0	0	0	0	318	318	12,196	12,944	14,793	14,955	162	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	85	89	103	99	-4	0	0	0	0	0	0	0	0	0	85	89	103	99	-4	
0012	1	2	0	2	2	0	0	0	0	0	0	0	0	0	1	2	0	2	2	
Total FTEs	86	91	103	101	-2	0	0	0	0	0	0	0	0	0	86	91	103	101	-2	

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**Agency Summary
by Revenue Source**

Schedule

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FX0 Office of the Chief Medical Examiner

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$14,637	100.66
Subtotal: Local Fund			\$14,637	100.66
Special Purpose Revenue Funds ('O'Type)				
	0610	MEDICAL EXAMINER PATHOLOGY & TOXICOLOGY	\$318	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$318	0.00
Subtotal: General Fund			\$14,955	100.66
Federal Resources				
Federal Grant Fund				
	COSAPF	COMP OPOID ABUSE-SITE BASED PROGRAM	\$400	1.00
Subtotal: Federal Grant Fund			\$400	1.00
Subtotal: Federal Resources			\$400	1.00
Total: Office of the Chief Medical Examiner			\$15,355	101.66

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