

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Office of the Chief Medical Examiner Name	FX0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
ADMINISTRATIVE MANAGEMENT PROGRAM	1000											
PERSONNEL	1010	159	148	128	136	7	136	0	136	0	0	0
CONTRACTING AND PROCUREMENT	1020	220	184	141	215	74	215	0	215	0	0	0
INFORMATION TECHNOLOGY	1040	327	353	349	410	61	410	0	410	0	0	0
DATA FUSION CENTER	1041	158	7	205	130	-75	130	0	130	0	0	0
EMERGENCY PREPAREDNESS/SAFETY	1056	-5	0	0	0	0	0	0	0	0	0	0
LEGAL	1060	141	185	184	188	4	188	0	188	0	0	0
FLEET MANAGEMENT	1070	50	32	51	63	12	63	0	63	0	0	0
RECORDS MANAGEMENT	1086	400	406	493	511	17	511	0	511	0	0	0
PERFORMANCE MANAGEMENT	1090	2,277	2,344	2,139	1,325	-814	1,325	0	1,325	0	0	0
Subtotal: ADMINISTRATIVE MANAGEMENT PROGRAM		3,727	3,660	3,690	2,976	-714	2,976	0	2,976	0	0	0
AGENCY FINANCIAL OPERATION	100F											
BUDGET OPERATIONS	110F	170	-6	164	167	3	167	0	167	0	0	0
CORONA RELIEF FUNDS	COV9	2,216	511	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATION		2,386	505	164	167	3	167	0	167	0	0	0
DEATH INVESTIGATIONS/ CERTIFICATIONS	2000											
FORENSIC PATHOLOGY	2100	704	1,615	1,805	1,865	61	1,740	0	1,740	125	0	0
FORENSIC INVESTIGATIONS	2200	1,465	1,889	2,328	2,142	-186	2,142	0	2,142	0	0	0
ANTHROPOLOGY/IDENTIFICATION	2202	686	715	620	741	121	741	0	741	0	0	0
MORTUARY SERVICES	2300	2,376	2,877	2,958	3,477	520	3,477	0	3,477	0	0	0
FORENSIC SUPPORT SERVICES	2301	31	39	41	41	0	41	0	41	0	0	0
HISTOLOGY	2302	90	130	137	142	4	142	0	142	0	0	0
Subtotal: DEATH INVESTIGATIONS/ CERTIFICATIONS		5,352	7,265	7,888	8,408	520	8,283	0	8,283	125	0	0
FATALITY REVIEW COMMITTEES	3000											
CHILD FATALITY REVIEW COMMITTEE	3100	604	930	1,113	1,350	237	1,350	0	1,350	0	0	0
Subtotal: FATALITY REVIEW COMMITTEES		604	930	1,113	1,350	237	1,350	0	1,350	0	0	0
FORENSIC TOXICOLOGY	4000											
FORENSIC TOXICOLOGY LAB	4100	2,053	1,904	2,671	2,510	-161	2,016	0	2,016	494	0	0
Subtotal: FORENSIC TOXICOLOGY		2,053	1,904	2,671	2,510	-161	2,016	0	2,016	494	0	0

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30-PBB

Office of the Chief Medical Examiner Name	FX0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
Total: Office of the Chief Medical Examiner		14,123	14,264	15,527	15,412	-115	14,793	0	14,793	619	0	0

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

FX0 Office of the Chief Medical Examiner

1000 Administrative Management Program

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,688	1,738	1,894	2,220	326	0	0	0	0	0	0	0	0	0	0	0	0	138	0	-138	1,688	1,738	2,032	2,220	188
0012	157	115	290	0	-290	0	0	0	0	0	1	0	0	0	0	202	382	269	0	-269	359	497	560	0	-560
0013	35	81	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	36	82	0	0	0
0014	368	374	521	504	-17	0	0	0	0	0	0	0	0	0	24	49	93	0	-93	392	423	614	504	-110	
0015	3	1	0	0	0	0	0	0	0	0	0	0	0	0	3	2	0	0	0	0	6	3	0	0	0
Subtotal: PS	2,251	2,310	2,705	2,724	18	0	0	0	0	0	1	0	0	0	230	434	500	0	-500	2,482	2,744	3,205	2,724	-482	
0020	31	28	33	33	0	0	0	0	0	0	0	0	0	0	36	70	130	0	-130	67	99	163	33	-130	
0031	0	7	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	10	10	0
0040	143	68	92	104	12	0	0	0	0	0	1	0	0	0	367	206	165	0	-165	511	274	257	104	-153	
0041	345	439	55	55	0	0	0	0	0	0	0	0	0	0	104	97	0	0	0	449	537	55	55	0	
0070	0	0	0	50	50	0	0	0	0	0	0	0	0	0	218	0	0	0	0	218	0	0	50	50	
Subtotal: NPS	519	542	190	252	62	0	0	0	0	0	1	0	0	0	725	374	295	0	-295	1,245	916	485	252	-233	
Total 1000	2,769	2,852	2,896	2,976	80	0	0	0	0	0	3	0	0	0	955	808	795	0	-795	3,727	3,660	3,690	2,976	-714	

100F Agency Financial Operation

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	131	-1	134	136	3	1,592	384	0	0	0	0	0	0	0	0	0	0	0	0	0	1,723	382	134	136	3
0012	0	0	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0
0013	0	0	0	0	0	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114	0	0	0	0
0014	40	-5	30	31	0	386	23	0	0	0	0	0	0	0	0	0	0	0	0	0	426	18	30	31	0
0015	0	0	0	0	0	0	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	0	0	0
Subtotal: PS	170	-6	164	167	3	2,216	511	0	0	0	0	0	0	0	0	0	0	0	0	2,386	505	164	167	3	
Total 100F	170	-6	164	167	3	2,216	511	0	0	0	0	0	0	0	0	0	0	0	0	2,386	505	164	167	3	

2000 Death Investigations/ Certifications

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	3,309	4,517	4,935	5,436	501	0	0	0	0	0	0	0	0	0	0	0	0	62	0	-62	3,309	4,517	4,996	5,436	440
0012	21	18	44	0	-44	0	0	0	0	0	0	0	0	0	43	52	71	0	-71	64	69	115	0	-115	
0013	278	497	310	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	278	497	310	310	0	
0014	808	982	1,149	1,229	80	0	0	0	0	0	0	0	0	0	3	4	30	0	-30	810	986	1,180	1,229	50	
0015	211	173	110	110	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	211	174	110	110	0	
Subtotal: PS	4,627	6,187	6,548	7,086	537	0	0	0	0	0	0	0	0	0	46	56	163	0	-163	4,673	6,243	6,712	7,086	374	
0020	281	280	322	322	0	0	0	0	0	0	0	0	0	0	66	0	0	0	0	347	280	322	322	0	
0040	136	244	87	287	200	0	0	125	125	0	0	0	0	0	0	0	0	0	0	136	244	212	412	200	
0041	196	475	643	589	-54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	196	475	643	589	-54	
0050	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	

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Comptroller Source Group**

**Schedule
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
Subtotal: NPS	613	999	1,051	1,198	146	0	23	125	125	0	0	0	0	0	0	66	0	0	0	0	679	1,022	1,176	1,323	146
Total 2000	5,240	7,186	7,600	8,283	683	0	23	125	125	0	0	0	0	0	0	112	56	163	0	-163	5,352	7,265	7,888	8,408	520

3000 Fatality Review Committees

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	494	697	907	1,100	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	494	697	907	1,100	193
0013	3	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	9	0	0	0
0014	104	149	204	248	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	149	204	248	43
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	603	855	1,111	1,348	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	603	855	1,111	1,348	237
0020	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	0
0050	0	0	0	0	0	0	0	0	0	0	0	75	0	0	0	0	0	0	0	0	0	75	0	0	0
Subtotal: NPS	2	0	2	2	0	0	0	0	0	0	0	75	0	0	0	0	0	0	0	0	2	75	2	2	0
Total 3000	604	855	1,113	1,350	237	0	0	0	0	0	0	75	0	0	0	0	0	0	0	0	604	930	1,113	1,350	237

4000 Forensic Toxicology

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	998	914	1,128	1,167	39	0	0	0	77	77	0	0	0	0	0	0	0	76	0	-76	998	914	1,204	1,244	40
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	294	257	226	0	-226	294	257	226	0	-226	
0013	43	3	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	43	10	0	0	0
0014	236	183	260	265	5	0	0	0	17	17	0	0	0	0	78	59	69	0	-69	314	242	329	282	-46	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	-1	0	0	0	0
Subtotal: PS	1,277	1,100	1,388	1,432	44	0	0	0	94	94	0	0	0	0	371	323	371	0	-371	1,648	1,424	1,759	1,527	-232	
0020	123	119	141	141	0	0	13	0	0	0	0	0	0	0	179	189	188	0	-188	302	321	330	141	-188	
0040	31	10	10	60	50	0	50	400	400	0	0	0	0	0	4	9	40	0	-40	35	68	451	460	10	
0041	67	80	132	382	250	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	67	92	132	382	250
Subtotal: NPS	222	209	284	584	300	0	74	400	400	0	0	0	0	0	183	198	229	0	-229	405	481	913	984	71	
Total 4000	1,499	1,309	1,672	2,016	344	0	74	400	494	94	0	0	0	0	555	522	600	0	-600	2,053	1,904	2,671	2,510	-161	
Total budget	10,283	12,196	13,445	14,793	1,348	2,216	608	525	619	94	3	75	0	0	1,621	1,386	1,557	0	-1,557	14,123	14,264	15,527	15,412	-115	

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FX0 Office of the Chief Medical Examiner

1000 Administrative Management Program

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,688	1,738	1,894	2,220	326	0	0	0	0	0	0	0	0	0	0	1,688	1,738	1,894	2,220	326
0012	157	115	290	0	-290	0	0	0	0	0	0	0	0	0	0	157	115	290	0	-290
0013	35	81	0	0	0	0	0	0	0	0	0	0	0	0	0	35	81	0	0	0
0014	368	374	521	504	-17	0	0	0	0	0	0	0	0	0	0	368	374	521	504	-17
0015	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
Subtotal: PS	2,251	2,310	2,705	2,724	18	0	0	0	0	0	0	0	0	0	2,251	2,310	2,705	2,724	18	
0020	31	28	33	33	0	0	0	0	0	0	0	0	0	0	0	31	28	33	33	0
0031	0	7	10	10	0	0	0	0	0	0	0	0	0	0	0	0	7	10	10	0
0040	143	68	92	104	12	0	0	0	0	0	0	0	0	0	0	143	68	92	104	12
0041	345	439	55	55	0	0	0	0	0	0	0	0	0	0	0	345	439	55	55	0
0070	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
Subtotal: NPS	519	542	190	252	62	0	0	0	0	0	0	0	0	0	519	542	190	252	62	
Total 1000	2,769	2,852	2,896	2,976	80	0	0	0	0	0	0	0	0	0	2,769	2,852	2,896	2,976	80	

100F Agency Financial Operation

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	131	-1	134	136	3	0	0	0	0	0	0	0	0	0	0	131	-1	134	136	3
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	40	-5	30	31	0	0	0	0	0	0	0	0	0	0	0	40	-5	30	31	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	170	-6	164	167	3	0	0	0	0	0	0	0	0	0	170	-6	164	167	3	
Total 100F	170	-6	164	167	3	0	0	0	0	0	0	0	0	0	170	-6	164	167	3	

2000 Death Investigations/ Certifications

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	3,309	4,517	4,935	5,436	501	0	0	0	0	0	0	0	0	0	0	3,309	4,517	4,935	5,436	501
0012	21	18	44	0	-44	0	0	0	0	0	0	0	0	0	0	21	18	44	0	-44
0013	278	497	310	310	0	0	0	0	0	0	0	0	0	0	0	278	497	310	310	0
0014	808	982	1,149	1,229	80	0	0	0	0	0	0	0	0	0	0	808	982	1,149	1,229	80
0015	211	173	110	110	0	0	0	0	0	0	0	0	0	0	0	211	173	110	110	0
Subtotal: PS	4,627	6,187	6,548	7,086	537	0	0	0	0	0	0	0	0	0	4,627	6,187	6,548	7,086	537	
0020	281	280	322	322	0	0	0	0	0	0	0	0	0	0	0	281	280	322	322	0
0040	136	244	87	287	200	0	0	0	0	0	0	0	0	0	0	136	244	87	287	200
0041	196	475	643	589	-54	0	0	0	0	0	0	0	0	0	0	196	475	643	589	-54

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Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	613	999	1,051	1,198	146	0	0	0	0	0	0	0	0	0	0	613	999	1,051	1,198	146
Total 2000	5,240	7,186	7,600	8,283	683	0	0	0	0	0	0	0	0	0	0	5,240	7,186	7,600	8,283	683

3000 Fatality Review Committees

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	494	697	907	1,100	193	0	0	0	0	0	0	0	0	0	0	494	697	907	1,100	193
0013	3	9	0	0	0	0	0	0	0	0	0	0	0	0	0	3	9	0	0	0
0014	104	149	204	248	43	0	0	0	0	0	0	0	0	0	0	104	149	204	248	43
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	603	855	1,111	1,348	237	0	0	0	0	0	0	0	0	0	0	603	855	1,111	1,348	237
0020	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	0
Total 3000	604	855	1,113	1,350	237	0	0	0	0	0	0	0	0	0	0	604	855	1,113	1,350	237

4000 Forensic Toxicology

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	998	914	1,128	1,167	39	0	0	0	0	0	0	0	0	0	0	998	914	1,128	1,167	39
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	43	3	0	0	0	0	0	0	0	0	0	0	0	0	0	43	3	0	0	0
0014	236	183	260	265	5	0	0	0	0	0	0	0	0	0	0	236	183	260	265	5
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,277	1,100	1,388	1,432	44	0	0	0	0	0	0	0	0	0	0	1,277	1,100	1,388	1,432	44
0020	123	119	141	141	0	0	0	0	0	0	0	0	0	0	0	123	119	141	141	0
0040	31	10	10	60	50	0	0	0	0	0	0	0	0	0	0	31	10	10	60	50
0041	67	80	132	382	250	0	0	0	0	0	0	0	0	0	0	67	80	132	382	250
Subtotal: NPS	222	209	284	584	300	0	0	0	0	0	0	0	0	0	0	222	209	284	584	300
Total 4000	1,499	1,309	1,672	2,016	344	0	0	0	0	0	0	0	0	0	0	1,499	1,309	1,672	2,016	344
Total budget	10,283	12,196	13,445	14,793	1,348	0	0	0	0	0	0	0	0	0	0	10,283	12,196	13,445	14,793	1,348

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**Program Summary by
Comptroller Source Group**

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FX0 Office of the Chief Medical Examiner

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	6,620	7,865	8,998	10,060	1,062	1,592	384	0	77	77	0	0	0	0	0	0	0	275	0	-275	8,212	8,249	9,273	10,137	864
0012	178	133	334	0	-334	123	0	0	0	0	1	0	0	0	0	539	691	567	0	-567	841	824	901	0	-901
0013	358	590	310	310	0	114	0	0	0	0	0	0	0	0	1	8	0	0	0	0	473	598	310	310	0
0014	1,556	1,684	2,165	2,277	112	386	23	0	17	17	0	0	0	0	0	105	112	192	0	-192	2,047	1,819	2,357	2,294	-63
0015	216	174	110	110	0	0	105	0	0	0	0	0	0	0	2	2	0	0	0	0	218	281	110	110	0
Subtotal: PS	8,928	10,446	11,917	12,757	840	2,216	511	0	94	94	1	0	0	0	0	647	813	1,034	0	-1,034	11,792	11,771	12,951	12,851	-100
0020	437	427	498	498	0	0	13	0	0	0	0	0	0	0	0	282	260	318	0	-318	718	700	816	498	-318
0031	0	7	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	10	10	0
0040	310	322	190	452	262	0	50	525	525	0	1	0	0	0	0	370	215	205	0	-205	682	586	920	977	57
0041	609	994	830	1,027	196	0	12	0	0	0	0	0	0	0	104	97	0	0	0	0	713	1,103	830	1,027	196
0050	0	0	0	0	0	0	23	0	0	0	0	75	0	0	0	0	0	0	0	0	0	98	0	0	0
0070	0	0	0	50	50	0	0	0	0	0	0	0	0	0	218	0	0	0	0	0	218	0	0	50	50
Subtotal: NPS	1,356	1,750	1,527	2,036	509	0	97	525	525	0	1	75	0	0	0	974	572	524	0	-524	2,331	2,494	2,576	2,561	-15
Total budget	10,283	12,196	13,445	14,793	1,348	2,216	608	525	619	94	3	75	0	0	0	1,621	1,386	1,557	0	-1,557	14,123	14,264	15,527	15,412	-115

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	2	1	2	0	-2	0	0	0	0	0	0	0	0	0	0	8	8	8	0	-8	10	9	10	0	-10
0011	93	85	94	103	9	0	0	0	1	1	0	0	0	0	0	3	0	4	0	-4	96	85	98	104	6
Total FTEs	95	86	96	103	7	0	0	0	1	1	0	0	0	0	11	8	12	0	-12	106	94	108	104	-4	

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**Program Summary by
Comptroller Source Group**

Schedule
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FX0 Office of the Chief Medical Examiner

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	6,620	7,865	8,998	10,060	1,062	0	0	0	0	0	0	0	0	0	0	6,620	7,865	8,998	10,060	1,062
0012	178	133	334	0	-334	0	0	0	0	0	0	0	0	0	0	178	133	334	0	-334
0013	358	590	310	310	0	0	0	0	0	0	0	0	0	0	0	358	590	310	310	0
0014	1,556	1,684	2,165	2,277	112	0	0	0	0	0	0	0	0	0	0	1,556	1,684	2,165	2,277	112
0015	216	174	110	110	0	0	0	0	0	0	0	0	0	0	0	216	174	110	110	0
Subtotal: PS	8,928	10,446	11,917	12,757	840	0	0	0	0	0	0	0	0	0	0	8,928	10,446	11,917	12,757	840
0020	437	427	498	498	0	0	0	0	0	0	0	0	0	0	0	437	427	498	498	0
0031	0	7	10	10	0	0	0	0	0	0	0	0	0	0	0	0	7	10	10	0
0040	310	322	190	452	262	0	0	0	0	0	0	0	0	0	0	310	322	190	452	262
0041	609	994	830	1,027	196	0	0	0	0	0	0	0	0	0	0	609	994	830	1,027	196
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
Subtotal: NPS	1,356	1,750	1,527	2,036	509	0	0	0	0	0	0	0	0	0	0	1,356	1,750	1,527	2,036	509
Total budget	10,283	12,196	13,445	14,793	1,348	0	0	0	0	0	0	0	0	0	0	10,283	12,196	13,445	14,793	1,348

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	2	1	2	0	-2	0	0	0	0	0	0	0	0	0	0	2	1	2	0	-2
0011	93	85	94	103	9	0	0	0	0	0	0	0	0	0	0	93	85	94	103	9
Total FTEs	95	86	96	103	7	0	0	0	0	0	0	0	0	0	0	95	86	96	103	7

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**Agency Summary
by Revenue Source**

Schedule

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FX0 Office of the Chief Medical Examiner

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$14,793	103.00
Subtotal: Local Fund			\$14,793	103.00
Subtotal: General Fund			\$14,793	103.00
Federal Resources				
Federal Grant Fund				
	COSAPF	COMP OPOID ABUSE-SITE BASED PROGRAM	\$494	1.00
	FELO2F	OCME FORENSIC PATHOLOGY FELLOWSHIP	\$125	0.00
Subtotal: Federal Grant Fund			\$619	1.00
Subtotal: Federal Resources			\$619	1.00
Total: Office of the Chief Medical Examiner			\$15,412	104.00