

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Office of the Chief Medical Examiner Name	FX0 Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
ADMINISTRATIVE MANAGEMENT PROGRAM	1000											
PERSONNEL	1010	130	158	301	128	-173	128	0	128	0	0	0
CONTRACTING AND PROCUREMENT	1020	235	241	217	212	-5	212	0	212	0	0	0
INFORMATION TECHNOLOGY	1040	412	424	344	348	4	348	0	348	0	0	0
DATA FUSION CENTER	1041	126	143	231	237	6	237	0	237	0	0	0
EMERGENCY PREPAREDNESS/SAFETY	1056	216	18	0	0	0	0	0	0	0	0	0
LEGAL	1060	180	181	324	188	-137	188	0	188	0	0	0
FLEET MANAGEMENT	1070	54	62	45	45	0	45	0	45	0	0	0
COMMUNICATIONS	1080	1	0	0	0	0	0	0	0	0	0	0
RECORDS MANAGEMENT	1086	361	402	455	315	-141	315	0	315	0	0	0
PERFORMANCE MANAGEMENT	1090	1,133	2,658	1,266	1,892	625	1,208	0	1,208	0	62	622
Subtotal: ADMINISTRATIVE MANAGEMENT PROGRAM		2,848	4,289	3,184	3,365	181	2,681	0	2,681	0	62	622
AGENCY FINANCIAL OPERATION	100F											
BUDGET OPERATIONS	110F	157	126	133	161	28	161	0	161	0	0	0
Subtotal: AGENCY FINANCIAL OPERATION		157	126	133	161	28	161	0	161	0	0	0
DEATH INVESTIGATIONS/ CERTIFICATIONS	2000											
FORENSIC PATHOLOGY	2100	1,103	1,064	1,110	1,623	514	1,623	0	1,623	0	0	0
FORENSIC INVESTIGATIONS	2200	1,947	2,075	2,064	2,712	649	2,177	0	2,177	0	0	535
ANTHROPOLOGY/IDENTIFICATION	2202	819	701	746	702	-44	702	0	702	0	0	0
MORTUARY SERVICES	2300	2,541	2,621	3,066	2,804	-261	2,804	0	2,804	0	0	0
FORENSIC SUPPORT SERVICES	2301	62	49	41	-471	-511	-471	0	-471	0	0	0
HISTOLOGY	2302	153	125	174	135	-39	135	0	135	0	0	0
Subtotal: DEATH INVESTIGATIONS/ CERTIFICATIONS		6,626	6,634	7,200	7,506	306	6,971	0	6,971	0	0	535
FATALITY REVIEW COMMITTEES	3000											
CHILD FATALITY REVIEW COMMITTEE	3100	537	685	748	849	101	849	0	849	0	0	0
Subtotal: FATALITY REVIEW COMMITTEES		537	685	748	849	101	849	0	849	0	0	0
FORENSIC TOXICOLOGY	4000											
FORENSIC TOXICOLOGY LAB	4100	2,251	2,345	2,278	2,133	-146	1,533	0	1,533	0	0	600
Subtotal: FORENSIC TOXICOLOGY		2,251	2,345	2,278	2,133	-146	1,533	0	1,533	0	0	600

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Activity**

Schedule
30-PBB

Office of the Chief Medical Examiner Name	FX0 Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
Total: Office of the Chief Medical Examiner		12,419	14,079	13,543	14,013	470	12,195	0	12,195	0	62	1,756

**FY 2021 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FX0 Office of the Chief Medical Examiner

1000 Administrative Management Program

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	1,699	1,704	2,207	1,768	-440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,699	1,704	2,207	1,768	-440
0012	338	291	282	289	7	0	0	0	0	0	0	16	0	51	51	73	75	0	128	128	411	381	282	468	186
0013	7	55	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	10	55	0	0	0
0014	374	387	504	440	-64	0	0	0	0	0	0	0	0	11	11	12	14	0	27	27	386	401	504	479	-26
0015	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	5	5	0	0	0
Subtotal: PS	2,420	2,442	2,993	2,497	-497	0	0	0	0	0	0	16	0	62	62	91	89	0	156	156	2,511	2,546	2,993	2,714	-279
0020	40	65	33	33	0	0	0	0	0	0	0	0	0	0	0	55	53	0	98	98	95	118	33	131	98
0031	17	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	10	10	0
0040	89	214	92	87	-5	0	0	0	0	0	0	1	0	0	0	75	134	0	308	308	164	349	92	395	303
0041	51	61	55	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	61	55	55	0
0070	9	50	0	0	0	0	0	0	0	0	0	2	0	0	0	0	1,163	0	60	60	9	1,215	0	60	60
Subtotal: NPS	207	389	190	185	-5	0	0	0	0	0	0	3	0	0	0	131	1,350	0	466	466	337	1,742	190	651	461
Total 1000	2,627	2,831	3,184	2,681	-502	0	0	0	0	0	0	19	0	62	62	221	1,439	0	622	622	2,848	4,289	3,184	3,365	181

100F Agency Financial Operation

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	127	83	109	132	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	83	109	132	23
0012	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0013	13	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	11	0	0	0
0014	17	27	24	28	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	27	24	28	5
Subtotal: PS	157	126	133	161	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157	126	133	161	28
Total 100F	157	126	133	161	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157	126	133	161	28

2000 Death Investigations/ Certifications

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	4,202	4,381	4,765	4,561	-205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,202	4,381	4,765	4,561	-205
0012	73	2	50	0	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	2	50	0	-50
0013	347	368	310	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	347	368	310	310	0
0014	943	1,046	1,050	974	-76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	943	1,046	1,050	974	-76
0015	205	108	210	110	-100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	205	108	210	110	-100
Subtotal: PS	5,770	5,906	6,385	5,955	-430	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,770	5,906	6,385	5,955	-430
0020	350	349	278	281	3	0	0	0	0	0	0	0	0	0	0	0	54	0	10	10	350	402	278	291	13
0040	99	138	89	87	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	525	525	99	138	89	612	523
0041	406	188	448	648	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	406	188	448	648	200
Subtotal: NPS	855	675	815	1,016	201	0	0	0	0	0	0	0	0	0	0	0	54	0	535	535	855	728	815	1,551	736
Total 2000	6,626	6,581	7,200	6,971	-229	0	0	0	0	0	0	0	0	0	0	0	54	0	535	535	6,626	6,634	7,200	7,506	306

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**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

3000 Fatality Review Committees

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0011	388	531	613	695	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	388	531	613	695	82
0012	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0	46	19	0	0	0
0013	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
0014	85	119	134	152	18	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	95	119	134	152	18
0015	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0	0	0
Subtotal: PS	479	679	746	847	101	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0	0	535	679	746	847	101
0020	0	5	2	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	5	2	2	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	5	2	2	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	6	2	2	0	
Total 3000	479	684	748	849	101	0	0	0	0	0	0	0	0	0	58	0	0	0	0	0	537	685	748	849	101	

4000 Forensic Toxicology

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	1,081	1,125	1,154	1,036	-119	0	0	0	0	0	0	0	0	0	0	0	2	65	0	-65	1,081	1,127	1,219	1,036	-183
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	270	279	227	303	76	270	279	227	303	76
0013	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	7	2	0	0	0
0014	233	255	252	223	-28	0	0	0	0	0	0	0	0	0	0	55	66	63	65	1	288	321	315	288	-27
0015	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0	0	0
Subtotal: PS	1,326	1,382	1,406	1,259	-147	0	0	0	0	0	0	0	0	0	324	349	355	367	13	1,650	1,731	1,761	1,626	-134	
0020	73	68	132	131	-1	0	0	0	0	0	0	0	0	0	0	167	177	243	192	-51	240	245	375	323	-52
0040	13	38	17	10	-6	0	0	0	0	0	0	0	0	0	0	3	8	0	40	40	16	47	17	51	34
0041	340	307	126	132	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	340	307	126	132	6
0070	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	5	16	0	0	0
Subtotal: NPS	431	412	274	274	-1	0	0	0	0	0	0	0	0	0	170	202	243	232	-11	601	614	518	506	-11	
Total 4000	1,757	1,795	1,680	1,533	-147	0	0	0	0	0	0	0	0	0	494	550	598	600	2	2,251	2,345	2,278	2,133	-146	
Total budget	11,646	12,016	12,945	12,195	-750	0	0	0	0	0	0	19	0	62	773	2,043	598	1,756	1,158	12,419	14,079	13,543	14,013	470	

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FX0 Office of the Chief Medical Examiner

1000 Administrative Management Program

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	1,699	1,704	2,207	1,768	-440	0	0	0	0	0	0	0	0	0	0	1,699	1,704	2,207	1,768	-440
0012	338	291	282	289	7	0	0	0	0	0	0	0	0	0	0	338	291	282	289	7
0013	7	55	0	0	0	0	0	0	0	0	0	0	0	0	0	7	55	0	0	0
0014	374	387	504	440	-64	0	0	0	0	0	0	0	0	0	0	374	387	504	440	-64
0015	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5	0	0	0
Subtotal: PS	2,420	2,442	2,993	2,497	-497	0	0	0	0	0	0	0	0	0	0	2,420	2,442	2,993	2,497	-497
0020	40	65	33	33	0	0	0	0	0	0	0	0	0	0	0	40	65	33	33	0
0031	17	0	10	10	0	0	0	0	0	0	0	0	0	0	0	17	0	10	10	0
0040	89	214	92	87	-5	0	0	0	0	0	0	0	0	0	0	89	214	92	87	-5
0041	51	61	55	55	0	0	0	0	0	0	0	0	0	0	0	51	61	55	55	0
0070	9	50	0	0	0	0	0	0	0	0	0	0	0	0	0	9	50	0	0	0
Subtotal: NPS	207	389	190	185	-5	0	0	0	0	0	0	0	0	0	0	207	389	190	185	-5
Total 1000	2,627	2,831	3,184	2,681	-502	0	0	0	0	0	0	0	0	0	0	2,627	2,831	3,184	2,681	-502

100F Agency Financial Operation

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	127	83	109	132	23	0	0	0	0	0	0	0	0	0	0	127	83	109	132	23
0012	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0013	13	11	0	0	0	0	0	0	0	0	0	0	0	0	0	13	11	0	0	0
0014	17	27	24	28	5	0	0	0	0	0	0	0	0	0	0	17	27	24	28	5
Subtotal: PS	157	126	133	161	28	0	0	0	0	0	0	0	0	0	0	157	126	133	161	28
Total 100F	157	126	133	161	28	0	0	0	0	0	0	0	0	0	0	157	126	133	161	28

2000 Death Investigations/ Certifications

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	4,202	4,381	4,765	4,561	-205	0	0	0	0	0	0	0	0	0	0	4,202	4,381	4,765	4,561	-205
0012	73	2	50	0	-50	0	0	0	0	0	0	0	0	0	0	73	2	50	0	-50
0013	347	368	310	310	0	0	0	0	0	0	0	0	0	0	0	347	368	310	310	0
0014	943	1,046	1,050	974	-76	0	0	0	0	0	0	0	0	0	0	943	1,046	1,050	974	-76
0015	205	108	210	110	-100	0	0	0	0	0	0	0	0	0	0	205	108	210	110	-100
Subtotal: PS	5,770	5,906	6,385	5,955	-430	0	0	0	0	0	0	0	0	0	0	5,770	5,906	6,385	5,955	-430
0020	350	349	278	281	3	0	0	0	0	0	0	0	0	0	0	350	349	278	281	3
0040	99	138	89	87	-2	0	0	0	0	0	0	0	0	0	0	99	138	89	87	-2
0041	406	188	448	648	200	0	0	0	0	0	0	0	0	0	0	406	188	448	648	200
Subtotal: NPS	855	675	815	1,016	201	0	0	0	0	0	0	0	0	0	0	855	675	815	1,016	201

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Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
Total 2000	6,626	6,581	7,200	6,971	-229	0	0	0	0	0	0	0	0	0	0	6,626	6,581	7,200	6,971	-229

3000 Fatality Review Committees

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	388	531	613	695	82	0	0	0	0	0	0	0	0	0	0	388	531	613	695	82
0012	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
0013	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	0
0014	85	119	134	152	18	0	0	0	0	0	0	0	0	0	85	119	134	152	18	
0015	1	5	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0	0	0	0
Subtotal: PS	479	679	746	847	101	0	0	0	0	0	0	0	0	0	479	679	746	847	101	
0020	0	5	2	2	0	0	0	0	0	0	0	0	0	0	0	5	2	2	2	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	5	2	2	0	0	0	0	0	0	0	0	0	0	0	5	2	2	2	0
Total 3000	479	684	748	849	101	0	0	0	0	0	0	0	0	0	479	684	748	849	101	

4000 Forensic Toxicology

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	1,081	1,125	1,154	1,036	-119	0	0	0	0	0	0	0	0	0	1,081	1,125	1,154	1,036	-119	
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	7	2	0	0	0	0	0	0	0	0	0	0	0	0	7	2	0	0	0	0
0014	233	255	252	223	-28	0	0	0	0	0	0	0	0	0	233	255	252	223	-28	
0015	4	1	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0	0	0	0
Subtotal: PS	1,326	1,382	1,406	1,259	-147	0	0	0	0	0	0	0	0	0	1,326	1,382	1,406	1,259	-147	
0020	73	68	132	131	-1	0	0	0	0	0	0	0	0	0	73	68	132	131	-1	
0040	13	38	17	10	-6	0	0	0	0	0	0	0	0	0	13	38	17	10	-6	
0041	340	307	126	132	6	0	0	0	0	0	0	0	0	0	340	307	126	132	6	
0070	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0
Subtotal: NPS	431	412	274	274	-1	0	0	0	0	0	0	0	0	0	431	412	274	274	-1	
Total 4000	1,757	1,795	1,680	1,533	-147	0	0	0	0	0	0	0	0	0	1,757	1,795	1,680	1,533	-147	
Total budget	11,646	12,016	12,945	12,195	-750	0	0	0	0	0	0	0	0	0	11,646	12,016	12,945	12,195	-750	

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FX0 Office of the Chief Medical Examiner

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	7,496	7,825	8,849	8,192	-657	0	0	0	0	0	0	0	0	0	0	0	2	65	0	-65	7,496	7,827	8,913	8,192	-722
0012	411	316	332	289	-43	0	0	0	0	0	0	16	0	51	51	389	354	227	431	204	800	686	558	770	212
0013	381	440	310	310	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0	383	441	310	310	0
0014	1,652	1,835	1,963	1,818	-145	0	0	0	0	0	0	0	0	11	11	77	81	63	92	29	1,729	1,916	2,026	1,921	-105
0015	213	118	210	110	-100	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	216	118	210	110	-100
Subtotal: PS	10,152	10,535	11,663	10,718	-945	0	0	0	0	0	0	16	0	62	62	471	438	355	523	168	10,623	10,988	12,018	11,303	-715
0020	463	487	445	448	2	0	0	0	0	0	0	0	0	0	0	224	284	243	300	57	687	770	688	748	59
0031	17	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	10	10	0
0040	201	390	198	184	-14	0	0	0	0	0	0	1	0	0	0	78	143	0	873	873	280	534	198	1,058	860
0041	797	555	629	835	206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	797	555	629	835	206
0070	14	50	0	0	0	0	0	0	0	0	0	2	0	0	0	0	1,179	0	60	60	14	1,232	0	60	60
Subtotal: NPS	1,494	1,482	1,282	1,477	195	0	0	0	0	0	0	3	0	0	0	302	1,606	243	1,233	990	1,796	3,091	1,525	2,710	1,185
Total budget	11,646	12,016	12,945	12,195	-750	0	0	0	0	0	0	19	0	62	62	773	2,043	598	1,756	1,158	12,419	14,079	13,543	14,013	470

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	3	1	2	1	-1	0	0	0	0	0	0	1	0	1	1	3	6	3	6	3	6	8	5	8	3
0011	81	90	94	93	-1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1	81	90	95	93	-2
Total FTEs	84	91	96	94	-2	0	0	0	0	0	0	1	0	1	1	3	6	4	6	2	87	98	100	101	1

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FX0 Office of the Chief Medical Examiner

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	7,496	7,825	8,849	8,192	-657	0	0	0	0	0	0	0	0	0	0	7,496	7,825	8,849	8,192	-657
0012	411	316	332	289	-43	0	0	0	0	0	0	0	0	0	0	411	316	332	289	-43
0013	381	440	310	310	0	0	0	0	0	0	0	0	0	0	0	381	440	310	310	0
0014	1,652	1,835	1,963	1,818	-145	0	0	0	0	0	0	0	0	0	0	1,652	1,835	1,963	1,818	-145
0015	213	118	210	110	-100	0	0	0	0	0	0	0	0	0	0	213	118	210	110	-100
Subtotal: PS	10,152	10,535	11,663	10,718	-945	0	0	0	0	0	0	0	0	0	0	10,152	10,535	11,663	10,718	-945
0020	463	487	445	448	2	0	0	0	0	0	0	0	0	0	0	463	487	445	448	2
0031	17	0	10	10	0	0	0	0	0	0	0	0	0	0	0	17	0	10	10	0
0040	201	390	198	184	-14	0	0	0	0	0	0	0	0	0	0	201	390	198	184	-14
0041	797	555	629	835	206	0	0	0	0	0	0	0	0	0	0	797	555	629	835	206
0070	14	50	0	0	0	0	0	0	0	0	0	0	0	0	0	14	50	0	0	0
Subtotal: NPS	1,494	1,482	1,282	1,477	195	0	0	0	0	0	0	0	0	0	0	1,494	1,482	1,282	1,477	195
Total budget	11,646	12,016	12,945	12,195	-750	0	0	0	0	0	0	0	0	0	0	11,646	12,016	12,945	12,195	-750

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	3	1	2	1	-1	0	0	0	0	0	0	0	0	0	0	3	1	2	1	-1
0011	81	90	94	93	-1	0	0	0	0	0	0	0	0	0	0	81	90	94	93	-1
Total FTEs	84	91	96	94	-2	0	0	0	0	0	0	0	0	0	0	84	91	96	94	-2

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FX0 Office of the Chief Medical Examiner

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$12,195	94.00
Subtotal: Local Fund			\$12,195	94.00
Subtotal: General Fund			\$12,195	94.00
Private Funds				
Private Grant Fund				
	8400	PRIVATE GRANT FUND	\$62	1.00
Subtotal: Private Grant Fund			\$62	1.00
Subtotal: Private Funds			\$62	1.00
Intra-District Funds				
Operating Intra-District Funds				
	0700	INTRA-DISTRICT	\$1,756	6.00
Subtotal: Operating Intra-District Funds			\$1,756	6.00
Subtotal: Intra-District Funds			\$1,756	6.00
Total: Office of the Chief Medical Examiner			\$14,013	101.00