

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Office of the Chief Medical Examiner Name	FX0 Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
ADMINISTRATIVE MANAGEMENT PROGRAM	1000										
PERSONNEL	1010	103	99	106	7	106	0	106	0	0	0
CONTRACTING AND PROCUREMENT	1020	169	180	360	179	360	0	360	0	0	0
INFORMATION TECHNOLOGY	1040	482	451	333	-118	333	0	333	0	0	0
DATA FUSION CENTER	1041	0	0	121	121	121	0	121	0	0	0
EMERGENCY PREPAREDNESS/SAFETY	1056	0	0	157	157	157	0	157	0	0	0
LEGAL	1060	136	160	159	0	159	0	159	0	0	0
FLEET MANAGEMENT	1070	34	49	54	6	54	0	54	0	0	0
CUSTOMER SERVICE	1085	294	378	0	-378	0	0	0	0	0	0
RECORDS MANAGEMENT	1086	0	0	459	459	459	0	459	0	0	0
PERFORMANCE MANAGEMENT	1090	1,070	935	1,044	109	1,013	0	1,013	0	0	32
Subtotal: ADMINISTRATIVE MANAGEMENT PROGRAM		2,289	2,252	2,794	542	2,762	0	2,762	0	0	32
AGENCY FINANCIAL OPERATION	100F										
BUDGET OPERATIONS	110F	141	157	163	6	163	0	163	0	0	0
Subtotal: AGENCY FINANCIAL OPERATION		141	157	163	6	163	0	163	0	0	0
DEATH INVESTIGATIONS/ CERTIFICATIONS	2000										
FORENSIC PATHOLOGY	2100	1,902	2,032	1,403	-629	1,403	0	1,403	0	0	0
FORENSIC INVESTIGATIONS	2200	1,944	2,378	1,851	-527	1,851	0	1,851	0	0	0
ANTHROPOLOGY/IDENTIFICATION	2202	0	0	591	591	591	0	591	0	0	0
MORTUARY SERVICES	2300	-106	0	2,208	2,208	2,208	0	2,208	0	0	0
FORENSIC SUPPORT SERVICES	2301	1,492	1,666	75	-1,591	75	0	75	0	0	0
HISTOLOGY	2302	0	0	126	126	126	0	126	0	0	0
Subtotal: DEATH INVESTIGATIONS/ CERTIFICATIONS		5,232	6,077	6,255	178	6,255	0	6,255	0	0	0
FATALITY REVIEW COMMITTEES	3000										
CHILD FATALITY REVIEW COMMITTEE	3100	371	477	594	117	494	0	494	0	0	100
Subtotal: FATALITY REVIEW COMMITTEES		371	477	594	117	494	0	494	0	0	100
FORENSIC TOXICOLOGY	4000										
FORENSIC TOXICOLOGY LAB	4100	1,699	1,922	2,130	208	1,749	0	1,749	0	0	381
Subtotal: FORENSIC TOXICOLOGY		1,699	1,922	2,130	208	1,749	0	1,749	0	0	381
Total: Office of the Chief Medical Examiner		9,731	10,884	11,935	1,051	11,423	0	11,423	0	0	512

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FX0 Office of the Chief Medical Examiner

1000 Administrative Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,011	1,261	1,810	549	0	0	0	0	0	0	0	0	120	0	0	0	1,131	1,261	1,810	549
0012	358	378	268	-110	0	0	0	0	0	0	0	0	0	0	0	0	358	378	268	-110
0013	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-30	0	0	0
0014	235	344	454	110	0	0	0	0	0	0	0	0	20	0	0	0	255	344	454	110
0015	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0
Subtotal: PS	1,574	1,984	2,533	549	0	0	0	0	0	0	0	0	147	0	0	0	1,721	1,984	2,533	549
0020	57	60	46	-14	0	0	0	0	0	0	0	0	0	0	0	0	57	60	46	-14
0031	5	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	5	10	10	0
0040	125	116	122	6	0	0	0	0	0	0	0	0	29	32	32	0	154	148	154	6
0041	40	21	21	0	0	0	0	0	0	0	0	0	0	0	0	0	40	21	21	0
0070	113	30	30	0	0	0	0	0	0	0	0	0	200	0	0	0	313	30	30	0
Subtotal: NPS	339	237	229	-8	0	0	0	0	0	0	0	0	229	32	32	0	568	268	261	-8
Total 1000	1,913	2,221	2,762	542	0	0	0	0	0	0	0	0	376	32	32	0	2,289	2,252	2,794	542

100F Agency Financial Operation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	126	130	133	4	0	0	0	0	0	0	0	0	0	0	0	0	126	130	133	4
0014	15	27	29	2	0	0	0	0	0	0	0	0	0	0	0	0	15	27	29	2
Subtotal: PS	141	157	163	6	0	0	0	0	0	0	0	0	0	0	0	0	141	157	163	6
Total 100F	141	157	163	6	0	0	0	0	0	0	0	0	0	0	0	0	141	157	163	6

2000 Death Investigations/ Certifications

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	3,246	3,876	4,056	180	0	0	0	0	0	0	0	0	0	0	0	0	3,246	3,876	4,056	180
0012	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0
0013	344	258	305	46	0	0	0	0	0	0	0	0	0	0	0	0	344	258	305	46
0014	664	814	884	70	0	0	0	0	0	0	0	0	0	0	0	0	664	814	884	70
0015	130	149	149	0	0	0	0	0	0	0	0	0	0	0	0	0	130	149	149	0
Subtotal: PS	4,406	5,097	5,394	297	0	0	0	0	0	0	0	0	0	0	0	0	4,406	5,097	5,394	297
0020	225	336	336	0	0	0	0	0	0	0	0	0	0	0	0	0	225	336	336	0
0040	602	566	422	-144	0	0	0	0	0	0	0	0	0	0	0	0	602	566	422	-144
0041	0	78	103	26	0	0	0	0	0	0	0	0	0	0	0	0	0	78	103	26
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	826	979	861	-118	0	0	0	0	0	0	0	0	0	0	0	0	826	979	861	-118
Total 2000	5,232	6,077	6,255	178	0	0	0	0	0	0	0	0	0	0	0	0	5,232	6,077	6,255	178

3000 Fatality Review Committees

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	287	394	403	9	0	0	0	0	0	0	0	0	0	0	0	0	287	394	403	9
0012	7	0	0	0	0	0	0	0	0	0	0	0	0	0	64	64	7	0	64	64
0013	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0014	63	83	88	5	0	0	0	0	0	0	0	0	0	0	14	14	63	83	102	19
0015	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
Subtotal: PS	368	477	491	14	0	0	0	0	0	0	0	0	0	0	78	78	368	477	569	92
0020	3	0	3	3	0	0	0	0	0	0	0	0	0	0	1	1	3	0	4	4
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	21	0	0	21	21
Subtotal: NPS	3	0	3	3	0	0	0	0	0	0	0	0	0	0	22	22	3	0	25	25
Total 3000	371	477	494	17	0	0	0	0	0	0	0	0	0	0	100	100	371	477	594	117

4000 Forensic Toxicology

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	909	923	930	7	0	0	0	0	0	0	0	0	0	0	0	0	909	923	930	7
0012	0	157	131	-26	0	0	0	0	0	0	0	0	29	0	188	188	29	157	318	161
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	161	194	232	38	0	0	0	0	0	0	0	0	6	0	41	41	167	194	273	79
0015	8	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	8	0	0	0
Subtotal: PS	1,081	1,274	1,292	19	0	0	0	0	0	0	0	0	35	0	229	229	1,116	1,274	1,521	247
0020	107	129	129	0	0	0	0	0	0	0	0	0	75	25	147	122	183	154	276	122
0040	127	219	46	-173	0	0	0	0	0	0	0	0	0	0	4	4	127	219	50	-168
0041	264	276	282	6	0	0	0	0	0	0	0	0	0	0	0	0	264	276	282	6
0070	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
0091	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: NPS	508	623	457	-166	0	0	0	0	0	0	0	0	75	25	152	127	583	648	609	-39
Total 4000	1,589	1,897	1,749	-148	0	0	0	0	0	0	0	0	110	25	381	356	1,699	1,922	2,130	208
Total budget	9,245	10,828	11,423	595	0	0	0	0	0	0	0	0	486	57	512	456	9,731	10,884	11,935	1,051

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FX0 Office of the Chief Medical Examiner

1000 Administrative Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,011	1,261	1,810	549	0	0	0	0	0	0	0	0	1,011	1,261	1,810	549
0012	358	378	268	-110	0	0	0	0	0	0	0	0	358	378	268	-110
0013	-30	0	0	0	0	0	0	0	0	0	0	0	-30	0	0	0
0014	235	344	454	110	0	0	0	0	0	0	0	0	235	344	454	110
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,574	1,984	2,533	549	0	0	0	0	0	0	0	0	1,574	1,984	2,533	549
0020	57	60	46	-14	0	0	0	0	0	0	0	0	57	60	46	-14
0031	5	10	10	0	0	0	0	0	0	0	0	0	5	10	10	0
0040	125	116	122	6	0	0	0	0	0	0	0	0	125	116	122	6
0041	40	21	21	0	0	0	0	0	0	0	0	0	40	21	21	0
0070	113	30	30	0	0	0	0	0	0	0	0	0	113	30	30	0
Subtotal: NPS	339	237	229	-8	0	0	0	0	0	0	0	0	339	237	229	-8
Total 1000	1,913	2,221	2,762	542	0	0	0	0	0	0	0	0	1,913	2,221	2,762	542

100F Agency Financial Operation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	126	130	133	4	0	0	0	0	0	0	0	0	126	130	133	4
0014	15	27	29	2	0	0	0	0	0	0	0	0	15	27	29	2
Subtotal: PS	141	157	163	6	0	0	0	0	0	0	0	0	141	157	163	6
Total 100F	141	157	163	6	0	0	0	0	0	0	0	0	141	157	163	6

2000 Death Investigations/ Certifications

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	3,246	3,876	4,056	180	0	0	0	0	0	0	0	0	3,246	3,876	4,056	180
0012	22	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0
0013	344	258	305	46	0	0	0	0	0	0	0	0	344	258	305	46
0014	664	814	884	70	0	0	0	0	0	0	0	0	664	814	884	70
0015	130	149	149	0	0	0	0	0	0	0	0	0	130	149	149	0
Subtotal: PS	4,406	5,097	5,394	297	0	0	0	0	0	0	0	0	4,406	5,097	5,394	297
0020	225	336	336	0	0	0	0	0	0	0	0	0	225	336	336	0
0040	602	566	422	-144	0	0	0	0	0	0	0	0	602	566	422	-144
0041	0	78	103	26	0	0	0	0	0	0	0	0	0	78	103	26
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	826	979	861	-118	0	0	0	0	0	0	0	0	826	979	861	-118
Total 2000	5,232	6,077	6,255	178	0	0	0	0	0	0	0	0	5,232	6,077	6,255	178

3000 Fatality Review Committees

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	287	394	403	9	0	0	0	0	0	0	0	0	287	394	403	9
0012	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0013	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0014	63	83	88	5	0	0	0	0	0	0	0	0	63	83	88	5
0015	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
Subtotal: PS	368	477	491	14	0	0	0	0	0	0	0	0	368	477	491	14
0020	3	0	3	3	0	0	0	0	0	0	0	0	3	0	3	3
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	3	0	3	3	0	0	0	0	0	0	0	0	3	0	3	3
Total 3000	371	477	494	17	0	0	0	0	0	0	0	0	371	477	494	17

4000 Forensic Toxicology

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	909	923	930	7	0	0	0	0	0	0	0	0	909	923	930	7
0012	0	157	131	-26	0	0	0	0	0	0	0	0	0	157	131	-26
0013	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	161	194	232	38	0	0	0	0	0	0	0	0	161	194	232	38
0015	8	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
Subtotal: PS	1,081	1,274	1,292	19	0	0	0	0	0	0	0	0	1,081	1,274	1,292	19
0020	107	129	129	0	0	0	0	0	0	0	0	0	107	129	129	0
0040	127	219	46	-173	0	0	0	0	0	0	0	0	127	219	46	-173
0041	264	276	282	6	0	0	0	0	0	0	0	0	264	276	282	6
0070	8	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
0091	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: NPS	508	623	457	-166	0	0	0	0	0	0	0	0	508	623	457	-166
Total 4000	1,589	1,897	1,749	-148	0	0	0	0	0	0	0	0	1,589	1,897	1,749	-148
Total budget	9,245	10,828	11,423	595	0	0	0	0	0	0	0	0	9,245	10,828	11,423	595

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
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FX0 Office of the Chief Medical Examiner

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	5,579	6,583	7,333	749	0	0	0	0	0	0	0	0	120	0	0	0	5,699	6,583	7,333	749
0012	388	535	399	-136	0	0	0	0	0	0	0	0	29	0	252	252	416	535	651	116
0013	323	258	305	46	0	0	0	0	0	0	0	0	0	0	0	0	323	258	305	46
0014	1,137	1,462	1,687	225	0	0	0	0	0	0	0	0	26	0	55	55	1,163	1,462	1,742	280
0015	142	149	149	0	0	0	0	0	0	0	0	0	7	0	0	0	149	149	149	0
Subtotal: PS	7,569	8,988	9,873	884	0	0	0	0	0	0	0	0	182	0	307	307	7,751	8,988	10,179	1,191
0020	392	524	514	-11	0	0	0	0	0	0	0	0	76	25	148	123	467	549	662	113
0031	5	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	5	10	10	0
0040	854	901	590	-311	0	0	0	0	0	0	0	0	29	32	57	25	883	933	647	-286
0041	303	374	407	33	0	0	0	0	0	0	0	0	0	0	0	0	303	374	407	33
0070	121	30	30	0	0	0	0	0	0	0	0	0	200	0	0	0	321	30	30	0
0091	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: NPS	1,676	1,840	1,550	-290	0	0	0	0	0	0	0	0	304	57	205	149	1,980	1,896	1,755	-141
Total budget	9,245	10,828	11,423	595	0	0	0	0	0	0	0	0	486	57	512	456	9,731	10,884	11,935	1,051

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	2	3	1	0	0	0	0	0	0	0	0	0	0	4	4	0	2	7	5
0011	73	71	79	8	0	0	0	0	0	0	0	0	1	0	0	0	74	71	79	8
Total FTEs	73	73	82	9	0	0	0	0	0	0	0	0	1	0	4	4	74	73	86	13

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FX0 Office of the Chief Medical Examiner

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	5,579	6,583	7,333	749	0	0	0	0	0	0	0	0	5,579	6,583	7,333	749
0012	388	535	399	-136	0	0	0	0	0	0	0	0	388	535	399	-136
0013	323	258	305	46	0	0	0	0	0	0	0	0	323	258	305	46
0014	1,137	1,462	1,687	225	0	0	0	0	0	0	0	0	1,137	1,462	1,687	225
0015	142	149	149	0	0	0	0	0	0	0	0	0	142	149	149	0
Subtotal: PS	7,569	8,988	9,873	884	0	0	0	0	0	0	0	0	7,569	8,988	9,873	884
0020	392	524	514	-11	0	0	0	0	0	0	0	0	392	524	514	-11
0031	5	10	10	0	0	0	0	0	0	0	0	0	5	10	10	0
0040	854	901	590	-311	0	0	0	0	0	0	0	0	854	901	590	-311
0041	303	374	407	33	0	0	0	0	0	0	0	0	303	374	407	33
0070	121	30	30	0	0	0	0	0	0	0	0	0	121	30	30	0
0091	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: NPS	1,676	1,840	1,550	-290	0	0	0	0	0	0	0	0	1,676	1,840	1,550	-290
Total budget	9,245	10,828	11,423	595	0	0	0	0	0	0	0	0	9,245	10,828	11,423	595

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	2	3	1	0	0	0	0	0	0	0	0	0	2	3	1
0011	73	71	79	8	0	0	0	0	0	0	0	0	73	71	79	8
Total FTEs	73	73	82	9	0	0	0	0	0	0	0	0	73	73	82	9

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FX0 Office of the Chief Medical Examiner

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$11,423	82.00
Subtotal: Local Fund			\$11,423	82.00
Subtotal: General Fund			\$11,423	82.00
Intra-District Funds				
Operating Intra-District Funds				
	0700	INTRA-DISTRICT	\$512	4.00
Subtotal: Operating Intra-District Funds			\$512	4.00
Subtotal: Intra-District Funds			\$512	4.00
Total: Office of the Chief Medical Examiner			\$11,935	86.00