

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Chief Medical Examiner Name	FX0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>ADMINISTRATIVE MANAGEMENT PROGRAM</b>	<b>1000</b>										
PERSONNEL	1010	29	93	99	6	99	0	99	0	0	0
TRAINING	1020	209	248	180	-67	180	0	180	0	0	0
INFORMATION TECHNOLOGY	1040	412	457	451	-5	451	0	451	0	0	0
LEGAL	1060	0	0	160	160	160	0	160	0	0	0
FLEET MANAGEMENT	1070	33	46	49	2	49	0	49	0	0	0
CUSTOMER SERVICE	1085	160	142	378	237	378	0	378	0	0	0
PERFORMANCE MANAGEMENT	1090	706	1,157	935	-222	903	0	903	0	0	32
<b>Subtotal: ADMINISTRATIVE MANAGEMENT PROGRAM</b>		<b>1,550</b>	<b>2,141</b>	<b>2,252</b>	<b>111</b>	<b>2,221</b>	<b>0</b>	<b>2,221</b>	<b>0</b>	<b>0</b>	<b>32</b>
<b>AGENCY FINANCIAL OPERATION</b>	<b>100F</b>										
BUDGET OPERATIONS	110F	101	114	157	43	157	0	157	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATION</b>		<b>101</b>	<b>114</b>	<b>157</b>	<b>43</b>	<b>157</b>	<b>0</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEATH INVESTIGATIONS/ CERTIFICATIONS</b>	<b>2000</b>										
FORSENIC PATHOLOGY	2100	1,968	2,068	2,032	-36	2,032	0	2,032	0	0	0
FORSENIC INVESTIGATIONS	2200	1,906	2,041	2,378	337	2,378	0	2,378	0	0	0
MORTUARY SERVICES	2300	94	0	0	0	0	0	0	0	0	0
FORENSIC SUPPORT SERVICES	2301	1,043	1,344	1,666	323	1,666	0	1,666	0	0	0
<b>Subtotal: DEATH INVESTIGATIONS/ CERTIFICATIONS</b>		<b>5,010</b>	<b>5,453</b>	<b>6,077</b>	<b>624</b>	<b>6,077</b>	<b>0</b>	<b>6,077</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FATALITY REVIEW COMMITTEES</b>	<b>3000</b>										
CHILD FATALITY REVIEW COMMITTEE	3100	309	421	477	57	477	0	477	0	0	0
<b>Subtotal: FATALITY REVIEW COMMITTEES</b>		<b>309</b>	<b>421</b>	<b>477</b>	<b>57</b>	<b>477</b>	<b>0</b>	<b>477</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FORENSIC TOXICOLOGY</b>	<b>4000</b>										
FORENSIC TOXICOLOGY LAB	4100	1,447	1,391	1,595	205	1,570	0	1,570	0	0	25
<b>Subtotal: FORENSIC TOXICOLOGY</b>		<b>1,447</b>	<b>1,391</b>	<b>1,595</b>	<b>205</b>	<b>1,570</b>	<b>0</b>	<b>1,570</b>	<b>0</b>	<b>0</b>	<b>25</b>
<b>Total: Office of the Chief Medical Examiner</b>		<b>8,417</b>	<b>9,519</b>	<b>10,558</b>	<b>1,039</b>	<b>10,501</b>	<b>0</b>	<b>10,501</b>	<b>0</b>	<b>0</b>	<b>57</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**FX0 Office of the Chief Medical Examiner**

**1000 Administrative Management Program**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	998	1,536	1,261	-275	0	0	0	0	0	0	0	0	0	0	0	0	998	1,536	1,261	-275
0012	90	0	378	378	0	0	0	0	0	0	0	0	0	0	0	0	90	0	378	378
0013	64	95	0	-95	0	0	0	0	0	0	0	0	0	0	0	0	64	95	0	-95
0014	195	304	344	40	0	0	0	0	0	0	0	0	0	0	0	0	195	304	344	40
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: PS</b>	<b>1,348</b>	<b>1,935</b>	<b>1,984</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,348</b>	<b>1,935</b>	<b>1,984</b>	<b>48</b>
0020	41	42	60	18	0	0	0	0	0	0	0	0	0	0	0	0	41	42	60	18
0031	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
0040	128	108	116	8	0	0	0	0	0	0	0	0	0	0	32	32	128	108	148	40
0041	0	31	21	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	31	21	-10
0070	34	15	30	15	0	0	0	0	0	0	0	0	0	0	0	0	34	15	30	15
<b>Subtotal: NPS</b>	<b>203</b>	<b>206</b>	<b>237</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>0</b>	<b>203</b>	<b>206</b>	<b>268</b>	<b>62</b>
<b>Total 1000</b>	<b>1,550</b>	<b>2,141</b>	<b>2,221</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>0</b>	<b>1,550</b>	<b>2,141</b>	<b>2,252</b>	<b>111</b>

**100F Agency Financial Operation**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	94	94	130	36	0	0	0	0	0	0	0	0	0	0	0	0	94	94	130	36
0014	7	20	27	7	0	0	0	0	0	0	0	0	0	0	0	0	7	20	27	7
<b>Subtotal: PS</b>	<b>101</b>	<b>114</b>	<b>157</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>114</b>	<b>157</b>	<b>43</b>
<b>Total 100F</b>	<b>101</b>	<b>114</b>	<b>157</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>114</b>	<b>157</b>	<b>43</b>

**2000 Death Investigations/ Certifications**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	2,947	3,343	3,876	533	0	0	0	0	0	0	0	0	0	0	0	0	2,947	3,343	3,876	533
0012	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0
0013	346	496	258	-238	0	0	0	0	0	0	0	0	0	0	0	0	346	496	258	-238
0014	622	715	814	98	0	0	0	0	0	0	0	0	0	0	0	0	622	715	814	98
0015	134	225	149	-76	0	0	0	0	0	0	0	0	0	0	0	0	134	225	149	-76
<b>Subtotal: PS</b>	<b>4,075</b>	<b>4,779</b>	<b>5,097</b>	<b>318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,075</b>	<b>4,779</b>	<b>5,097</b>	<b>318</b>
0020	230	190	336	145	0	0	0	0	0	0	0	0	0	0	0	0	230	190	336	145
0040	461	483	566	83	0	0	0	0	0	0	0	0	0	0	0	0	461	483	566	83
0041	83	0	78	78	0	0	0	0	0	0	0	0	0	0	0	0	83	0	78	78
0070	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161	0	0	0
<b>Subtotal: NPS</b>	<b>935</b>	<b>673</b>	<b>979</b>	<b>306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>935</b>	<b>673</b>	<b>979</b>	<b>306</b>
<b>Total 2000</b>	<b>5,010</b>	<b>5,453</b>	<b>6,077</b>	<b>624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,010</b>	<b>5,453</b>	<b>6,077</b>	<b>624</b>

**3000 Fatality Review Committees**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	245	308	394	86	0	0	0	0	0	0	0	0	0	0	0	0	245	308	394	86
0013	0	44	0	-44	0	0	0	0	0	0	0	0	0	0	0	0	0	44	0	-44
0014	58	66	83	17	0	0	0	0	0	0	0	0	0	0	0	0	58	66	83	17
0015	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
<b>Subtotal: PS</b>	<b>309</b>	<b>418</b>	<b>477</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309</b>	<b>418</b>	<b>477</b>	<b>60</b>
0020	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3
<b>Subtotal: NPS</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>-3</b>
<b>Total 3000</b>	<b>309</b>	<b>421</b>	<b>477</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309</b>	<b>421</b>	<b>477</b>	<b>57</b>

**4000 Forensic Toxicology**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	725	849	923	74	0	0	0	0	0	0	0	0	0	0	0	0	725	849	923	74
0013	4	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	4	6	0	-6
0014	133	181	194	13	0	0	0	0	0	0	0	0	0	0	0	0	133	181	194	13
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>862</b>	<b>1,036</b>	<b>1,117</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>862</b>	<b>1,036</b>	<b>1,117</b>	<b>80</b>
0020	179	29	129	99	0	0	0	0	0	0	0	0	25	0	25	25	204	29	154	124
0040	94	48	49	1	0	0	0	0	0	0	0	0	0	0	0	0	94	48	49	1
0041	204	277	276	-1	0	0	0	0	0	0	0	0	0	0	0	0	204	277	276	-1
0070	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0
<b>Subtotal: NPS</b>	<b>560</b>	<b>354</b>	<b>454</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>25</b>	<b>585</b>	<b>354</b>	<b>479</b>	<b>124</b>
<b>Total 4000</b>	<b>1,422</b>	<b>1,391</b>	<b>1,570</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>25</b>	<b>1,447</b>	<b>1,391</b>	<b>1,595</b>	<b>205</b>
<b>Total budget</b>	<b>8,392</b>	<b>9,519</b>	<b>10,501</b>	<b>983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>57</b>	<b>57</b>	<b>8,417</b>	<b>9,519</b>	<b>10,558</b>	<b>1,039</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FX0 Office of the Chief Medical Examiner**

**1000 Administrative Management Program**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	998	1,536	1,261	-275	0	0	0	0	0	0	0	0	998	1,536	1,261	-275
0012	90	0	378	378	0	0	0	0	0	0	0	0	90	0	378	378
0013	64	95	0	-95	0	0	0	0	0	0	0	0	64	95	0	-95
0014	195	304	344	40	0	0	0	0	0	0	0	0	195	304	344	40
0015	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: PS</b>	<b>1,348</b>	<b>1,935</b>	<b>1,984</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,348</b>	<b>1,935</b>	<b>1,984</b>	<b>48</b>
0020	41	42	60	18	0	0	0	0	0	0	0	0	41	42	60	18
0031	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10	0
0040	128	108	116	8	0	0	0	0	0	0	0	0	128	108	116	8
0041	0	31	21	-10	0	0	0	0	0	0	0	0	0	31	21	-10
0070	34	15	30	15	0	0	0	0	0	0	0	0	34	15	30	15
<b>Subtotal: NPS</b>	<b>203</b>	<b>206</b>	<b>237</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203</b>	<b>206</b>	<b>237</b>	<b>31</b>
<b>Total 1000</b>	<b>1,550</b>	<b>2,141</b>	<b>2,221</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550</b>	<b>2,141</b>	<b>2,221</b>	<b>79</b>

**100F Agency Financial Operation**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	94	94	130	36	0	0	0	0	0	0	0	0	94	94	130	36
0014	7	20	27	7	0	0	0	0	0	0	0	0	7	20	27	7
<b>Subtotal: PS</b>	<b>101</b>	<b>114</b>	<b>157</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>114</b>	<b>157</b>	<b>43</b>
<b>Total 100F</b>	<b>101</b>	<b>114</b>	<b>157</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>114</b>	<b>157</b>	<b>43</b>

**2000 Death Investigations/ Certifications**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	2,947	3,343	3,876	533	0	0	0	0	0	0	0	0	2,947	3,343	3,876	533
0012	26	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0
0013	346	496	258	-238	0	0	0	0	0	0	0	0	346	496	258	-238
0014	622	715	814	98	0	0	0	0	0	0	0	0	622	715	814	98
0015	134	225	149	-76	0	0	0	0	0	0	0	0	134	225	149	-76
<b>Subtotal: PS</b>	<b>4,075</b>	<b>4,779</b>	<b>5,097</b>	<b>318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,075</b>	<b>4,779</b>	<b>5,097</b>	<b>318</b>
0020	230	190	336	145	0	0	0	0	0	0	0	0	230	190	336	145
0040	461	483	566	83	0	0	0	0	0	0	0	0	461	483	566	83
0041	83	0	78	78	0	0	0	0	0	0	0	0	83	0	78	78
0070	161	0	0	0	0	0	0	0	0	0	0	0	161	0	0	0
<b>Subtotal: NPS</b>	<b>935</b>	<b>673</b>	<b>979</b>	<b>306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>935</b>	<b>673</b>	<b>979</b>	<b>306</b>
<b>Total 2000</b>	<b>5,010</b>	<b>5,453</b>	<b>6,077</b>	<b>624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,010</b>	<b>5,453</b>	<b>6,077</b>	<b>624</b>

**3000 Fatality Review Committees**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	245	308	394	86	0	0	0	0	0	0	0	0	245	308	394	86
0013	0	44	0	-44	0	0	0	0	0	0	0	0	0	44	0	-44
0014	58	66	83	17	0	0	0	0	0	0	0	0	58	66	83	17
0015	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
<b>Subtotal: PS</b>	309	418	477	60	0	0	0	0	0	0	0	0	309	418	477	60
0020	0	3	0	-3	0	0	0	0	0	0	0	0	0	3	0	-3
<b>Subtotal: NPS</b>	0	3	0	-3	0	0	0	0	0	0	0	0	0	3	0	-3
<b>Total 3000</b>	309	421	477	57	0	0	0	0	0	0	0	0	309	421	477	57

**4000 Forensic Toxicology**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	725	849	923	74	0	0	0	0	0	0	0	0	725	849	923	74
0013	4	6	0	-6	0	0	0	0	0	0	0	0	4	6	0	-6
0014	133	181	194	13	0	0	0	0	0	0	0	0	133	181	194	13
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	862	1,036	1,117	80	0	0	0	0	0	0	0	0	862	1,036	1,117	80
0020	179	29	129	99	0	0	0	0	0	0	0	0	179	29	129	99
0040	94	48	49	1	0	0	0	0	0	0	0	0	94	48	49	1
0041	204	277	276	-1	0	0	0	0	0	0	0	0	204	277	276	-1
0070	83	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0
<b>Subtotal: NPS</b>	560	354	454	99	0	0	0	0	0	0	0	0	560	354	454	99
<b>Total 4000</b>	1,422	1,391	1,570	180	0	0	0	0	0	0	0	0	1,422	1,391	1,570	180
<b>Total budget</b>	8,392	9,519	10,501	983	0	0	0	0	0	0	0	0	8,392	9,519	10,501	983

**FY 2016 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FX0 Office of the Chief Medical Examiner**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	5,008	6,130	6,583	454	0	0	0	0	0	0	0	0	0	0	0	0	5,008	6,130	6,583	454
0012	116	0	378	378	0	0	0	0	0	0	0	0	0	0	0	0	116	0	378	378
0013	414	641	258	-383	0	0	0	0	0	0	0	0	0	0	0	0	414	641	258	-383
0014	1,015	1,286	1,462	176	0	0	0	0	0	0	0	0	0	0	0	0	1,015	1,286	1,462	176
0015	141	225	149	-76	0	0	0	0	0	0	0	0	0	0	0	0	141	225	149	-76
<b>Subtotal: PS</b>	<b>6,695</b>	<b>8,282</b>	<b>8,831</b>	<b>549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,695</b>	<b>8,282</b>	<b>8,831</b>	<b>549</b>
0020	450	265	524	260	0	0	0	0	0	0	0	0	25	0	25	25	475	265	549	285
0031	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
0040	683	639	732	93	0	0	0	0	0	0	0	0	0	0	32	32	683	639	763	125
0041	287	308	374	66	0	0	0	0	0	0	0	0	0	0	0	0	287	308	374	66
0070	278	15	30	15	0	0	0	0	0	0	0	0	0	0	0	0	278	15	30	15
<b>Subtotal: NPS</b>	<b>1,697</b>	<b>1,237</b>	<b>1,670</b>	<b>433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>57</b>	<b>57</b>	<b>1,722</b>	<b>1,237</b>	<b>1,727</b>	<b>490</b>
<b>Total budget</b>	<b>8,392</b>	<b>9,519</b>	<b>10,501</b>	<b>983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>57</b>	<b>57</b>	<b>8,417</b>	<b>9,519</b>	<b>10,558</b>	<b>1,039</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	61	70	71	1	0	0	0	0	0	0	0	0	0	0	0	0	61	70	71	1
0012	1	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2
<b>Total FTEs</b>	<b>62</b>	<b>70</b>	<b>73</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>70</b>	<b>73</b>	<b>3</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FX0 Office of the Chief Medical Examiner**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	5,008	6,130	6,583	454	0	0	0	0	0	0	0	0	5,008	6,130	6,583	454
0012	116	0	378	378	0	0	0	0	0	0	0	0	116	0	378	378
0013	414	641	258	-383	0	0	0	0	0	0	0	0	414	641	258	-383
0014	1,015	1,286	1,462	176	0	0	0	0	0	0	0	0	1,015	1,286	1,462	176
0015	141	225	149	-76	0	0	0	0	0	0	0	0	141	225	149	-76
<b>Subtotal: PS</b>	<b>6,695</b>	<b>8,282</b>	<b>8,831</b>	<b>549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,695</b>	<b>8,282</b>	<b>8,831</b>	<b>549</b>
0020	450	265	524	260	0	0	0	0	0	0	0	0	450	265	524	260
0031	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10	0
0040	683	639	732	93	0	0	0	0	0	0	0	0	683	639	732	93
0041	287	308	374	66	0	0	0	0	0	0	0	0	287	308	374	66
0070	278	15	30	15	0	0	0	0	0	0	0	0	278	15	30	15
<b>Subtotal: NPS</b>	<b>1,697</b>	<b>1,237</b>	<b>1,670</b>	<b>433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,697</b>	<b>1,237</b>	<b>1,670</b>	<b>433</b>
<b>Total budget</b>	<b>8,392</b>	<b>9,519</b>	<b>10,501</b>	<b>983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,392</b>	<b>9,519</b>	<b>10,501</b>	<b>983</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	61	70	71	1	0	0	0	0	0	0	0	0	61	70	71	1
0012	1	0	2	2	0	0	0	0	0	0	0	0	1	0	2	2
<b>Total FTEs</b>	<b>62</b>	<b>70</b>	<b>73</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>70</b>	<b>73</b>	<b>3</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FX0 Office of the Chief Medical Examiner**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$10,501	73.00
<b>Subtotal: Local Fund</b>			<b>\$10,501</b>	<b>73.00</b>
<b>Subtotal: General Fund</b>			<b>\$10,501</b>	<b>73.00</b>
<b>Intra-District Funds</b>				
<b>Intra-District Funds</b>				
	0700	INTRA-DISTRICT	\$57	0.00
<b>Subtotal: Intra-District Funds</b>			<b>\$57</b>	<b>0.00</b>
<b>Subtotal: Intra-District Funds</b>			<b>\$57</b>	<b>0.00</b>
<b>Total: Office of the Chief Medical Examiner</b>			<b>\$10,558</b>	<b>73.00</b>