

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the Chief Medical Examiner Name	FX0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
ADMINISTRATIVE MANAGEMENT PROGRAM	1000										
PERSONNEL	1010	62	117	93	-25	93	0	93	0	0	0
TRAINING	1020	233	321	248	-74	248	0	248	0	0	0
INFORMATION TECHNOLOGY	1040	423	447	457	10	457	0	457	0	0	0
FLEET MANAGEMENT	1070	38	29	46	17	46	0	46	0	0	0
CUSTOMER SERVICE	1085	189	194	142	-53	142	0	142	0	0	0
PERFORMANCE MANAGEMENT	1090	632	739	1,157	418	1,157	0	1,157	0	0	0
Subtotal: ADMINISTRATIVE MANAGEMENT PROGRAM		1,576	1,848	2,141	293	2,141	0	2,141	0	0	0
AGENCY FINANCIAL OPERATION	100F										
BUDGET OPERATIONS	110F	25	112	114	2	114	0	114	0	0	0
Subtotal: AGENCY FINANCIAL OPERATION		25	112	114	2	114	0	114	0	0	0
DEATH INVESTIGATIONS/ CERTIFICATIONS	2000										
FORSENIC PATHOLOGY	2100	1,487	2,272	2,068	-204	2,068	0	2,068	0	0	0
FORSENIC INVESTIGATIONS	2200	1,683	1,958	2,041	83	2,041	0	2,041	0	0	0
MORTUARY SERVICES	2300	0	0	0	0	0	0	0	0	0	0
FORENSIC SUPPORT SERVICES	2301	1,301	1,109	1,344	235	1,344	0	1,344	0	0	0
Subtotal: DEATH INVESTIGATIONS/ CERTIFICATIONS		4,471	5,339	5,453	114	5,453	0	5,453	0	0	0
FATALITY REVIEW COMMITTEES	3000										
CHILD FATALITY REVIEW COMMITTEE	3100	304	318	421	102	421	0	421	0	0	0
Subtotal: FATALITY REVIEW COMMITTEES		304	318	421	102	421	0	421	0	0	0
FORENSIC TOXICOLOGY	4000										
FORENSIC TOXICOLOGY LAB	4100	1,178	1,173	1,391	218	1,391	0	1,391	0	0	0
Subtotal: FORENSIC TOXICOLOGY		1,178	1,173	1,391	218	1,391	0	1,391	0	0	0
Total: Office of the Chief Medical Examiner		7,555	8,790	9,519	729	9,519	0	9,519	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FX0 Office of the Chief Medical Examiner

1000 Administrative Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	975	1,126	1,536	409	0	0	0	0	0	0	0	0	0	0	0	0	975	1,126	1,536	409
0012	186	185	0	-185	0	0	0	0	0	0	0	0	0	0	0	0	186	185	0	-185
0013	7	0	95	95	0	0	0	0	0	0	0	0	0	0	0	0	7	0	95	95
0014	208	345	304	-41	0	0	0	0	0	0	0	0	0	0	0	0	208	345	304	-41
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,376	1,656	1,935	279	0	0	0	0	0	0	0	0	0	0	0	0	1,376	1,656	1,935	279
0020	67	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	67	42	42	0
0031	27	30	10	-20	0	0	0	0	0	0	0	0	0	0	0	0	27	30	10	-20
0040	70	105	108	3	0	0	0	0	0	0	0	0	0	0	0	0	70	105	108	3
0041	0	0	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31
0070	38	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	38	15	15	0
Subtotal: NPS	201	192	206	14	0	0	0	0	0	0	0	0	0	0	0	0	201	192	206	14
Total 1000	1,576	1,848	2,141	293	0	0	0	0	0	0	0	0	0	0	0	0	1,576	1,848	2,141	293

100F Agency Financial Operation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	24	89	94	5	0	0	0	0	0	0	0	0	0	0	0	0	24	89	94	5
0014	1	23	20	-3	0	0	0	0	0	0	0	0	0	0	0	0	1	23	20	-3
Subtotal: PS	25	112	114	2	0	0	0	0	0	0	0	0	0	0	0	0	25	112	114	2
Total 100F	25	112	114	2	0	0	0	0	0	0	0	0	0	0	0	0	25	112	114	2

2000 Death Investigations/ Certifications

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	2,638	3,371	3,343	-28	0	0	0	0	0	0	0	0	0	0	0	0	2,638	3,371	3,343	-28
0013	351	314	496	182	0	0	0	0	0	0	0	0	0	0	0	0	351	314	496	182
0014	542	886	715	-171	0	0	0	0	0	0	0	0	0	0	0	0	542	886	715	-171
0015	188	70	225	155	0	0	0	0	0	0	0	0	0	0	0	0	188	70	225	155
Subtotal: PS	3,719	4,641	4,779	138	0	0	0	0	0	0	0	0	0	0	0	0	3,719	4,641	4,779	138
0020	131	205	190	-15	0	0	0	0	0	0	0	0	0	0	0	0	131	205	190	-15
0040	453	417	483	66	0	0	0	0	0	0	0	0	0	0	0	0	453	417	483	66
0041	69	76	0	-76	0	0	0	0	0	0	0	0	0	0	0	0	69	76	0	-76
0070	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0
Subtotal: NPS	752	698	673	-25	0	0	0	0	0	0	0	0	0	0	0	0	752	698	673	-25
Total 2000	4,471	5,339	5,453	114	0	0	0	0	0	0	0	0	0	0	0	0	4,471	5,339	5,453	114

3000 Fatality Review Committees

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	244	252	308	56	0	0	0	0	0	0	0	0	0	0	0	0	244	252	308	56
0013	0	0	44	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	44
0014	57	66	66	-1	0	0	0	0	0	0	0	0	0	0	0	0	57	66	66	-1
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	301	318	418	99	0	0	0	0	0	0	0	0	0	0	0	0	301	318	418	99
0020	3	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3	3
Subtotal: NPS	3	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3	3
Total 3000	304	318	421	102	0	0	0	0	0	0	0	0	0	0	0	0	304	318	421	102

4000 Forensic Toxicology

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	703	774	849	75	0	0	0	0	0	0	0	0	0	0	0	0	703	774	849	75
0012	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
0013	3	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	3	0	6	6
0014	142	204	181	-23	0	0	0	0	0	0	0	0	0	0	0	0	142	204	181	-23
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	847	978	1,036	59	0	0	0	0	0	0	0	0	0	0	0	0	847	978	1,036	59
0020	107	98	29	-69	0	0	0	0	0	0	0	0	12	0	0	0	119	98	29	-69
0040	135	97	48	-49	0	0	0	0	0	0	0	0	0	0	0	0	135	97	48	-49
0041	0	0	277	277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	277	277
0070	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	0
0091	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: NPS	319	195	354	159	0	0	0	0	0	0	0	0	12	0	0	0	331	195	354	159
Total 4000	1,166	1,173	1,391	218	0	0	0	0	0	0	0	0	12	0	0	0	1,178	1,173	1,391	218
Total budget	7,543	8,790	9,519	729	0	0	0	0	0	0	0	0	12	0	0	0	7,555	8,790	9,519	729

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FX0 Office of the Chief Medical Examiner

1000 Administrative Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	975	1,126	1,536	409	0	0	0	0	0	0	0	0	975	1,126	1,536	409
0012	186	185	0	-185	0	0	0	0	0	0	0	0	186	185	0	-185
0013	7	0	95	95	0	0	0	0	0	0	0	0	7	0	95	95
0014	208	345	304	-41	0	0	0	0	0	0	0	0	208	345	304	-41
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,376	1,656	1,935	279	0	0	0	0	0	0	0	0	1,376	1,656	1,935	279
0020	67	42	42	0	0	0	0	0	0	0	0	0	67	42	42	0
0031	27	30	10	-20	0	0	0	0	0	0	0	0	27	30	10	-20
0040	70	105	108	3	0	0	0	0	0	0	0	0	70	105	108	3
0041	0	0	31	31	0	0	0	0	0	0	0	0	0	0	31	31
0070	38	15	15	0	0	0	0	0	0	0	0	0	38	15	15	0
Subtotal: NPS	201	192	206	14	0	0	0	0	0	0	0	0	201	192	206	14
Total 1000	1,576	1,848	2,141	293	0	0	0	0	0	0	0	0	1,576	1,848	2,141	293

100F Agency Financial Operation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	24	89	94	5	0	0	0	0	0	0	0	0	24	89	94	5
0014	1	23	20	-3	0	0	0	0	0	0	0	0	1	23	20	-3
Subtotal: PS	25	112	114	2	0	0	0	0	0	0	0	0	25	112	114	2
Total 100F	25	112	114	2	0	0	0	0	0	0	0	0	25	112	114	2

2000 Death Investigations/ Certifications

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	2,638	3,371	3,343	-28	0	0	0	0	0	0	0	0	2,638	3,371	3,343	-28
0013	351	314	496	182	0	0	0	0	0	0	0	0	351	314	496	182
0014	542	886	715	-171	0	0	0	0	0	0	0	0	542	886	715	-171
0015	188	70	225	155	0	0	0	0	0	0	0	0	188	70	225	155
Subtotal: PS	3,719	4,641	4,779	138	0	0	0	0	0	0	0	0	3,719	4,641	4,779	138
0020	131	205	190	-15	0	0	0	0	0	0	0	0	131	205	190	-15
0040	453	417	483	66	0	0	0	0	0	0	0	0	453	417	483	66
0041	69	76	0	-76	0	0	0	0	0	0	0	0	69	76	0	-76
0070	100	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0
Subtotal: NPS	752	698	673	-25	0	0	0	0	0	0	0	0	752	698	673	-25
Total 2000	4,471	5,339	5,453	114	0	0	0	0	0	0	0	0	4,471	5,339	5,453	114

3000 Fatality Review Committees

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	244	252	308	56	0	0	0	0	0	0	0	0	244	252	308	56
0013	0	0	44	44	0	0	0	0	0	0	0	0	0	0	44	44
0014	57	66	66	-1	0	0	0	0	0	0	0	0	57	66	66	-1
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	301	318	418	99	0	0	0	0	0	0	0	0	301	318	418	99
0020	3	0	3	3	0	0	0	0	0	0	0	0	3	0	3	3
Subtotal: NPS	3	0	3	3	0	0	0	0	0	0	0	0	3	0	3	3
Total 3000	304	318	421	102	0	0	0	0	0	0	0	0	304	318	421	102

4000 Forensic Toxicology

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	703	774	849	75	0	0	0	0	0	0	0	0	703	774	849	75
0012	-1	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
0013	3	0	6	6	0	0	0	0	0	0	0	0	3	0	6	6
0014	142	204	181	-23	0	0	0	0	0	0	0	0	142	204	181	-23
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	847	978	1,036	59	0	0	0	0	0	0	0	0	847	978	1,036	59
0020	107	98	29	-69	0	0	0	0	0	0	0	0	107	98	29	-69
0040	135	97	48	-49	0	0	0	0	0	0	0	0	135	97	48	-49
0041	0	0	277	277	0	0	0	0	0	0	0	0	0	0	277	277
0070	75	0	0	0	0	0	0	0	0	0	0	0	75	0	0	0
0091	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: NPS	319	195	354	159	0	0	0	0	0	0	0	0	319	195	354	159
Total 4000	1,166	1,173	1,391	218	0	0	0	0	0	0	0	0	1,166	1,173	1,391	218
Total budget	7,543	8,790	9,519	729	0	0	0	0	0	0	0	0	7,543	8,790	9,519	729

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FX0 Office of the Chief Medical Examiner

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	4,585	5,611	6,130	518	0	0	0	0	0	0	0	0	0	0	0	0	4,585	5,611	6,130	518
0012	184	185	0	-185	0	0	0	0	0	0	0	0	0	0	0	0	184	185	0	-185
0013	361	314	641	327	0	0	0	0	0	0	0	0	0	0	0	0	361	314	641	327
0014	949	1,524	1,286	-238	0	0	0	0	0	0	0	0	0	0	0	0	949	1,524	1,286	-238
0015	189	70	225	155	0	0	0	0	0	0	0	0	0	0	0	0	189	70	225	155
Subtotal: PS	6,268	7,705	8,282	578	0	0	0	0	0	0	0	0	0	0	0	0	6,268	7,705	8,282	578
0020	307	346	265	-81	0	0	0	0	0	0	0	0	12	0	0	0	319	346	265	-81
0031	27	30	10	-20	0	0	0	0	0	0	0	0	0	0	0	0	27	30	10	-20
0040	658	618	639	21	0	0	0	0	0	0	0	0	0	0	0	0	658	618	639	21
0041	69	76	308	232	0	0	0	0	0	0	0	0	0	0	0	0	69	76	308	232
0070	212	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	212	15	15	0
0091	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: NPS	1,274	1,085	1,237	152	0	0	0	0	0	0	0	0	12	0	0	0	1,286	1,085	1,237	152
Total budget	7,543	8,790	9,519	729	0	0	0	0	0	0	0	0	12	0	0	0	7,555	8,790	9,519	729

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	58	69	70	1	0	0	0	0	0	0	0	0	0	0	0	0	58	69	70	1
0012	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	-1
Total FTEs	59	70	70	0	0	0	0	0	0	0	0	0	0	0	0	0	59	70	70	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FX0 Office of the Chief Medical Examiner

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	4,585	5,611	6,130	518	0	0	0	0	0	0	0	0	4,585	5,611	6,130	518
0012	184	185	0	-185	0	0	0	0	0	0	0	0	184	185	0	-185
0013	361	314	641	327	0	0	0	0	0	0	0	0	361	314	641	327
0014	949	1,524	1,286	-238	0	0	0	0	0	0	0	0	949	1,524	1,286	-238
0015	189	70	225	155	0	0	0	0	0	0	0	0	189	70	225	155
Subtotal: PS	6,268	7,705	8,282	578	0	0	0	0	0	0	0	0	6,268	7,705	8,282	578
0020	307	346	265	-81	0	0	0	0	0	0	0	0	307	346	265	-81
0031	27	30	10	-20	0	0	0	0	0	0	0	0	27	30	10	-20
0040	658	618	639	21	0	0	0	0	0	0	0	0	658	618	639	21
0041	69	76	308	232	0	0	0	0	0	0	0	0	69	76	308	232
0070	212	15	15	0	0	0	0	0	0	0	0	0	212	15	15	0
0091	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: NPS	1,274	1,085	1,237	152	0	0	0	0	0	0	0	0	1,274	1,085	1,237	152
Total budget	7,543	8,790	9,519	729	0	0	0	0	0	0	0	0	7,543	8,790	9,519	729

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	58	69	70	1	0	0	0	0	0	0	0	0	58	69	70	1
0012	1	1	0	-1	0	0	0	0	0	0	0	0	1	1	0	-1
Total FTEs	59	70	70	0	0	0	0	0	0	0	0	0	59	70	70	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FX0 Office of the Chief Medical Examiner

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$9,519	70.00
Subtotal: Local Fund			\$9,519	70.00
Subtotal: General Fund			\$9,519	70.00
Total: Office of the Chief Medical Examiner			\$9,519	70.00