

(FX0) OFFICE OF THE CHIEF MEDICAL EXAMINER

MISSION

The mission of the Office of the Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification and providing forensic services for government agencies, health care entities, and grieving families.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - **Budget Authority Through FY 2029 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2024 through FY 2029.
 - **FY 2024 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - **6-Year Budget Authority Through FY 2029 :** This is the total 6-year authority for FY 2024 through FY 2029 including changes from the current fiscal year.
 - **Budget Authority Request Through FY 2030 :** Represents the 6-year budget authority for FY 2025 through FY 2030.
 - **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2025 - FY 2030 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the nonpersonnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Task	Funding By Task - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	206	157	8	0	41	0	0	0	0	0	0	0
(04) Construction	2,915	1,095	117	0	1,704	1,500	500	0	0	0	0	2,000
(05) Equipment	5,714	3,895	692	397	729	1,468	906	815	219	226	232	3,866
TOTALS	8,835	5,147	817	397	2,474	2,968	1,406	815	219	226	232	5,866

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	2,669	1,124	125	0	1,420	1,500	500	0	0	0	0	2,000
Pay As You Go (3030301)	353	127	0	0	225	0	0	0	0	0	0	0
Short - Term Bonds (3030304)	5,814	3,895	692	397	829	1,468	906	815	219	226	232	3,866
TOTALS	8,835	5,147	817	397	2,474	2,968	1,406	815	219	226	232	5,866

Additional Appropriation Data			Estimated Operating Impact Summary							
First Appropriation FY		2017	Expenditure (+) or Cost Reduction (-)							
Original 6-Year Budget Authority		1,800	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total	
Budget Authority Through FY 2029		8,835	No estimated operating impact							
FY 2024 Budget Authority Changes		0								
6-Year Budget Authority Through FY 2029		8,835								
Budget Authority Request Through FY 2030		14,701								
Increase (Decrease)		5,866								
Full Time Equivalent Data			Account Category			FTE	FY 2025 Budget	% of Project		
			Personnel Services		0.0	0	0.0			
			Nonpersonnel Services		0.0	2,968	100.0			

AM0-100056-AM0.FX0FRC.OCME FACILITY RENOVATION AT THE CFL

Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Implementing Agency: DEPARTMENT OF GENERAL SERVICES (AM0)
Project No: 100056
Ward: 6
Location: 401 E STREET SW
Facility Name or Identifier: CONSOLIDATED FORENSIC LABORATORY
Status: Ongoing Subprojects
Useful Life of the Project: 15
Estimated Full Funding Cost: \$5,121,138

Description:

This project supports funding for facility renovations to accommodate staff growth build out of a Fatality Management Operations Center (FMOC) for death investigations and interoperability work during a fatality incident build out of a COOP site and eligible upgrades.

Justification:

The modification, renovation and upgrade of facilities will support OCME's expanded mission needs at the CFL/COOP site.

Progress Assessment:

The focus for 2021 was the completion of the CFL renovation and build-out of the COOP including replacement of the COOP site roof pavement of the parking lot security upgrades fencing and security system and renovation of internal space for mortuary operations and storage space for COOP supplies and equipment.

Related Projects:

FXEERC-Equipment Replacement at the CFL

(Dollars in Thousands)

Task	Funding By Task - Prior Funding					Approved Funding						
	Allotments	Spent	Encr/D-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	206	157	8	0	41	0	0	0	0	0	0	0
(04) Construction	2,915	1,095	117	0	1,704	1,500	500	0	0	0	0	2,000
TOTALS	3,121	1,251	125	0	1,745	1,500	500	0	0	0	0	2,000

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Encr/D-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	2,669	1,124	125	0	1,420	1,500	500	0	0	0	0	2,000
Pay As You Go (3030301)	353	127	0	0	225	0	0	0	0	0	0	0
Short - Term Bonds (3030304)	100	0	0	0	100	0	0	0	0	0	0	0
TOTALS	3,121	1,251	125	0	1,745	1,500	500	0	0	0	0	2,000

Additional Appropriation Data

First Appropriation FY	2017
Original 6-Year Budget Authority	300
Budget Authority Through FY 2029	3,121
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	3,121
Budget Authority Request Through FY 2030	5,121
Increase (Decrease)	2,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		10/1/2019
Design Start (FY)		10/1/2019
Design Complete (FY)		09/30/2021
Construction Start (FY)		10/1/2020
Construction Complete (FY)	09/30/2022	
Closeout (FY)	09/30/2022	

Full Time Equivalent Data

Account Category	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Nonpersonnel Services	0.0	1,500	100.0

FX0-100426-FX0.FXEERC.EQUIPMENT REPLACEMENT AT THE CFL

Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Implementing Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Project No: 100426
Ward: 6
Location: 401 E STREET SW
Facility Name or Identifier: CONSOLIDATED FORENSIC LABORATORY
Status: Ongoing Subprojects
Useful Life of the Project: 10
Estimated Full Funding Cost: \$7,114,000

Description:

This project supports the ongoing replacement of specialized equipment supporting OCME's toxicology laboratory and death investigations division.

Justification:

Industry standards and accreditation guidelines require that most of the specialized equipment used by OCME be replaced every 7-10 years.

Progress Assessment:

FX0FRC-OCME Facility Renovations at the CFL

Related Projects:

None

(Dollars in Thousands)

Task	Funding By Task - Prior Funding						Approved Funding					
	Allotments	Spent	Encr/D-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(05) Equipment	5,714	3,895	692	397	729	700	700	0	0	0	0	1,400
TOTALS	5,714	3,895	692	397	729	700	700	0	0	0	0	1,400

Source	Funding By Source - Prior Funding						Approved Funding					
	Allotments	Spent	Encr/D-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Short - Term Bonds (3030304)	5,714	3,895	692	397	729	700	700	0	0	0	0	1,400
TOTALS	5,714	3,895	692	397	729	700	700	0	0	0	0	1,400

Additional Appropriation Data	
First Appropriation FY	2019
Original 6-Year Budget Authority	1,500
Budget Authority Through FY 2029	5,714
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	5,714
Budget Authority Request Through FY 2030	7,114
Increase (Decrease)	1,400

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data			
Account Category	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Nonpersonnel Services	0.0	700	100.0

FX0-IBA_100004-OCME - Vehicle Replacement Program

Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Implementing Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Project No: IBA_100004
Ward: District Wide
Location: District Wide
Facility Name or Identifier: OCME Vehicles
Status: New
Useful Life of the Project: 5
Estimated Full Funding Cost: \$2,466,156

Description:

This project supports the replacement of OCME fleet vehicles as they reach the end of their useful life. This includes vehicles used for death scene visits and transportation of decedents; fatality management and emergency response, public health surveillance, and registering and archiving records. The replacement program includes both the purchase of new vehicles as well as the outfitting of vehicles with mobile data terminal devices and other IT communications systems needed to carry out the agency's mission.

Justification:

The National Association of Medical Examiners (NAME) and the International Organization Standards (ISO) require adequate vehicles for all OCME operations with regard to accreditation.

Progress Assessment:

Related Projects:

(Dollars in Thousands)

Funding By Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Encl/D-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(05) Equipment	0	0	0	0	0	768	206	815	219	226	232	2,466
TOTALS	0	0	0	0	0	768	206	815	219	226	232	2,466

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Encl/D-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Short - Term Bonds (3030304)	0	0	0	0	0	768	206	815	219	226	232	2,466
TOTALS	0	0	0	0	0	768	206	815	219	226	232	2,466

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	0
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	0
Budget Authority Request Through FY 2030	2,466
Increase (Decrease)	2,466

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Account Category	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Nonpersonnel Services	0.0	768	100.0

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