

(FX0) OFFICE OF THE CHIEF MEDICAL EXAMINER

MISSION

The mission of the Office of the Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification and providing forensic services for government agencies, health care entities, and grieving families.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - **Budget Authority Through FY 2026 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2021 through FY 2026.
 - **FY 2021 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - **6-Year Budget Authority Through FY 2026 :** This is the total 6-year authority for FY 2021 through FY 2026 including changes from the current fiscal year.
 - **Budget Authority Request Through FY 2027 :** Represents the 6-year budget authority for FY 2022 through FY 2027.
 - **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2022 - FY 2027 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(01) Design	1,600	1,534	25	41	0	0	0	0	0	0	0	0
(03) Project Management	456	456	0	0	0	0	0	0	0	0	0	0
(04) Construction	2,726	1,550	844	35	297	500	500	0	0	0	0	1,000
(05) Equipment	3,621	574	1,238	1,521	289	784	268	0	0	0	0	1,052
TOTALS	8,402	4,113	2,107	1,597	585	1,284	768	0	0	0	0	2,052

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
GO Bonds - New (0300)	3,224	2,434	748	41	0	500	500	0	0	0	0	1,000
Pay Go (0301)	444	91	121	35	197	0	0	0	0	0	0	0
Alternative Financing (0303)	1,105	1,105	0	0	0	0	0	0	0	0	0	0
Short-Term Bonds – (0304)	3,630	483	1,238	1,521	389	784	268	0	0	0	0	1,052
TOTALS	8,402	4,113	2,107	1,597	585	1,284	768	0	0	0	0	2,052

Additional Appropriation Data			Estimated Operating Impact Summary							
First Appropriation FY		2004	Expenditure (+) or Cost Reduction (-)							
Original 6-Year Budget Authority		5,730	FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 6 Yr Total							
Budget Authority Through FY 2026		9,838	No estimated operating impact							
FY 2021 Budget Authority Changes										
Capital Reprogrammings FY 2021 YTD		-384								
6-Year Budget Authority Through FY 2026		9,454								
Budget Authority Request Through FY 2027		10,454								
Increase (Decrease)		1,000								

Full Time Equivalent Data			
Object	FTE	FY 2022 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	1,284	100.0

FX0-FXEER-EQUIPMENT REPLACEMENT AT THE CFL

Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Implementing Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Project No: FXEER
Ward: 6
Location: 401 E STREET SW
Facility Name or Identifier: CONSOLIDATED FORENSIC LABORATORY
Status: Ongoing Subprojects
Useful Life of the Project: 10
Estimated Full Funding Cost: \$4,582,000

Description:

The Toxicology Laboratory equipment is roughly 10 years old and industry standards and accreditation guidelines require replacement within 7-10 years from procurement. Laboratory equipment is also expensive and with the current funding, only 3-4 instruments can be procured out of the current inventory of over 30 items. Moreover, aged equipment results in increased maintenance costs. The death investigations division must also maintain equipment per industry and accreditation standards.

Justification:

Replacement of Laboratory equipment assigned to OCME that has reached or exceeded its useful life and is in need of replacement.

Progress Assessment:

Progressing in multi-phases

Related Projects:

None

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(05) Equipment	3,530	483	1,238	1,521	289	784	268	0	0	0	0	1,052
TOTALS	3,530	483	1,238	1,521	289	784	268	0	0	0	0	1,052

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
Short-Term Bonds – (0304)	3,530	483	1,238	1,521	289	784	268	0	0	0	0	1,052
TOTALS	3,530	483	1,238	1,521	289	784	268	0	0	0	0	1,052

Additional Appropriation Data

First Appropriation FY	2019
Original 6-Year Budget Authority	1,500
Budget Authority Through FY 2026	4,582
FY 2021 Budget Authority Changes	0
6-Year Budget Authority Through FY 2026	4,582
Budget Authority Request Through FY 2027	4,582
Increase (Decrease)	0

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2022 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	784	100.0

AM0-FX0FR-OCME FACILITY RENOVATION AT THE CFL

Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Implementing Agency: DEPARTMENT OF GENERAL SERVICES (AM0)
Project No: FX0FR
Ward: 6
Location: 401 E STREET SW
Facility Name or Identifier: CONSOLIDATED FORENSIC LABORATORY
Status: Ongoing Subprojects
Useful Life of the Project: 15
Estimated Full Funding Cost: \$2,421,000

Description:

This project supports funding for facility renovations to accommodate staff growth from approximately 70 to over 100 FTEs; build out of a Fatality Management Operations Center (FMOC) for death investigations and interoperability work during a fatality incident; build out of a COOP site; and eligible upgrades. The focus for 2021 was the completion of the CFL renovation and build-out of the COOP, including replacement of the COOP site roof, pavement of the parking lot, security upgrades (fencing and security system) and renovation of internal space for mortuary operations and storage space for COOP supplies and equipment.

Justification:

The modification, renovation and upgrade of facilities will support OCME's expanded mission needs at the CFL/COOP site.

Progress Assessment:

On-going project

Related Projects:

None

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(01) Design	200	133	25	41	0	0	0	0	0	0	0	0
(04) Construction	1,222	46	844	35	297	500	500	0	0	0	0	1,000
TOTALS	1,421	179	870	76	297	500	500	0	0	0	0	1,000

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
GO Bonds - New (0300)	969	179	748	41	0	500	500	0	0	0	0	1,000
Pay Go (0301)	353	0	121	35	197	0	0	0	0	0	0	0
Short-Term Bonds -- (0304)	100	0	0	0	100	0	0	0	0	0	0	0
TOTALS	1,421	179	870	76	297	500	500	0	0	0	0	1,000

Additional Appropriation Data

First Appropriation FY	2017
Original 6-Year Budget Authority	300
Budget Authority Through FY 2026	1,805
FY 2021 Budget Authority Changes	
Capital Reprogrammings FY 2021 YTD	-384
6-Year Budget Authority Through FY 2026	1,421
Budget Authority Request Through FY 2027	2,421
Increase (Decrease)	1,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals	10/1/2019	10/1/2019
Design Start (FY)	10/1/2019	10/1/2019
Design Complete (FY)	09/30/2021	
Construction Start (FY)	10/1/2020	10/1/2020
Construction Complete (FY)	09/30/2022	
Closeout (FY)	09/30/2022	

Full Time Equivalent Data			
Object	FTE	FY 2022 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	500	100.0