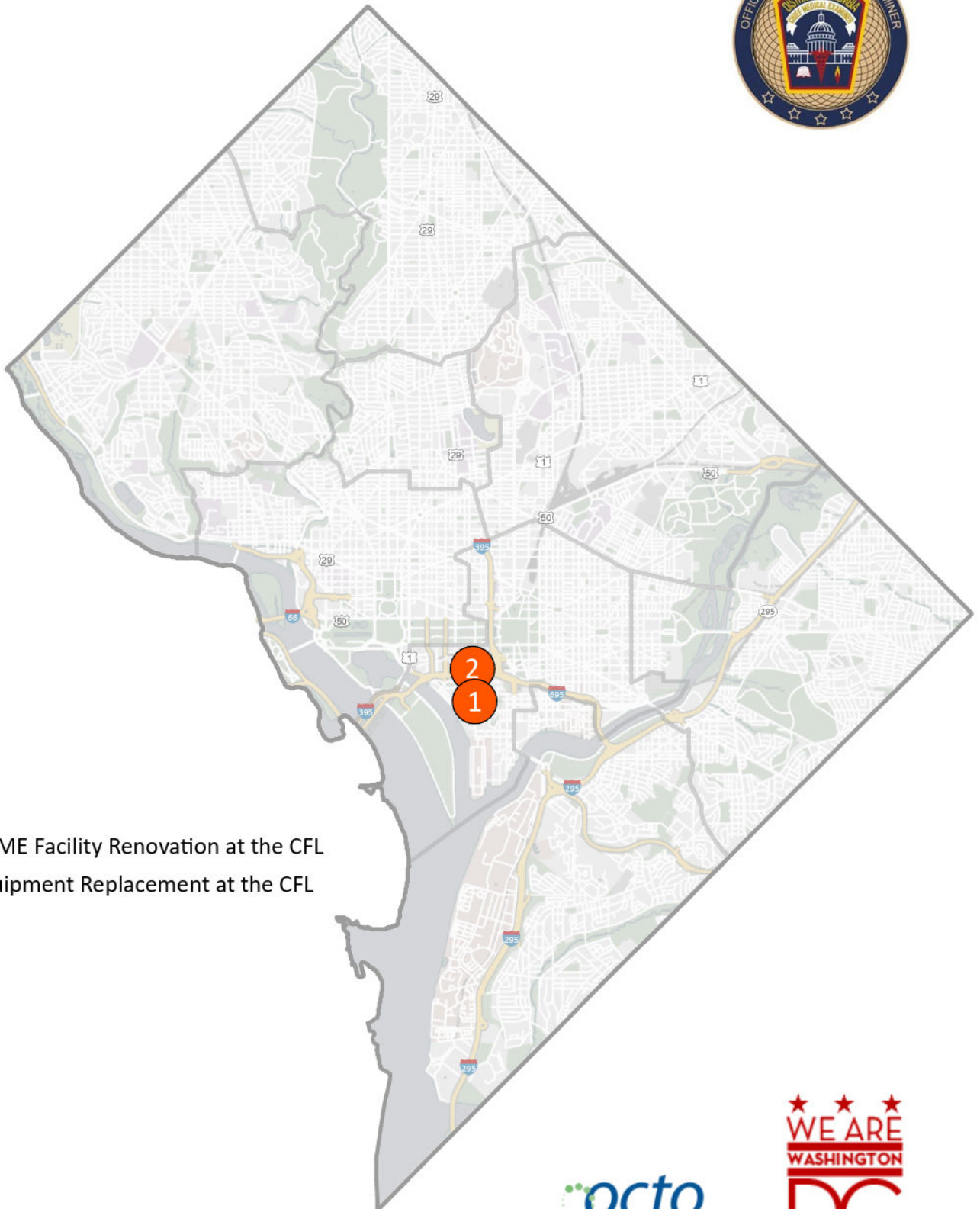


Office of the Chief Medical Examiner



1. OCME Facility Renovation at the CFL
2. Equipment Replacement at the CFL



(FX0) OFFICE OF THE CHIEF MEDICAL EXAMINER

MISSION

The mission of the Office of the Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification and providing forensic services for government agencies, health care entities, and grieving families.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - **Budget Authority Through FY 2031:** Represents the lifetime budget authority, including the 6-year budget authority for FY 2026 through FY 2031.
 - **FY 2026 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - **6-Year Budget Authority Through FY 2031:** This is the total 6-year authority for FY 2026 through FY 2031 including changes from the current fiscal year.
 - **Budget Authority Request Through FY 2032:** Represents the 6-year budget authority for FY 2027 through FY 2032.
 - **Increase (Decrease):** This is the change in 6-year budget requested for FY 2027 - FY 2032 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Funding by Task - Prior Funding						Proposed Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
[01] Design	200	157	8		35							
[04] Construction	4,696	1,169	43	1,046	2,439	1,200	700					1,900
[05] Equipment	7,882	5,274	555	1,117	936	2,515	700	700	700	700	700	6,015
TOTALS	12,778	6,600	606	2,162	3,410	3,715	1,400	700	700	700	700	7,915

Funding by Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
LONG TERM / G.O. / I.T. BONDS (3030300)	4,669	1,198	51	1,046	2,374	1,200	700					1,900
PAY AS YOU GO (3030301)	127	127										
SHORT - TERM BONDS (3030304)	7,982	5,274	555	1,117	1,036	2,515	700	700	700	700	700	6,015
TOTALS	12,778	6,600	606	2,162	3,410	3,715	1,400	700	700	700	700	7,915

Additional Appropriation Data		Estimated Operating Impact Summary								
First Appropriation Yr	0	Expenditure (+) or Cost Reduction (-)		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
Original 6yr Budget Authority	0	Total Operating Impact of Capital								
Budget Authority Through FY 2031	14,056	Full Time Equivalent Data								
FY 2026 Budget Authority Changes	0	Account Category		FTE	FY 2027 Budget	% of Project				
6-Year Budget Authority Through FY 2031	14,056	PERSONNEL SERVICES		0.0	0	0.0				
Budget Authority Request Through FY 2032	20,693	NON-PERSONNEL SERVICES		0.0	3,715	100.0				
Increase (Decrease)	6,637									

100056-AM0.FX0FRC.OCME FACILITY RENOVATION AT THE CFL

Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Implementing Agency: DEPARTMENT OF GENERAL SERVICES (AM0)
Project No: 100056
Ward: Ward 6
Location: 401 E STREET SW
Facility Name or Identifier: CONSOLIDATED FORENSIC LABORATORY
Status: Ongoing Subprojects
Useful Life of the Project: 15
Estimated Full Funding Cost: 6,795,953

Description:

This project supports funding for facility renovations to accommodate staff growth build out of a Fatality Management Operations Center (FMOC) for death investigations and interoperability work during a fatality incident build out of a COOP site and eligible upgrades.

Justification:

The modification, renovation, and upgrade of facilities will support OCME's expanded mission needs at the CFL/COOP site.

Progress Assessment:

The focus for 2021 was the completion of the CFL renovation and build-out of the COOP including replacement of the COOP site, roof pavement of the parking lot, security upgrades, fencing and security system and renovation of internal space for mortuary operations, and storage space for COOP supplies and equipment.

Related Projects:

FX0 - 100426 - Equipment Replacement at the CFL

(Dollars in Thousands)

Funding by Task - Prior Funding						Proposed Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
[01] Design	200	157	8	0	35	0	0	0	0	0	0	0
[04] Construction	4,696	1,169	43	1,046	2,439	1,200	700	0	0	0	0	1,900
TOTALS	4,896	1,326	51	1,046	2,474	1,200	700	0	0	0	0	1,900

Funding by Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
LONG TERM / G.O. / I.T. BONDS (3030300)	4,669	1,198	51	1,046	2,374	1,200	700	0	0	0	0	1,900
PAY AS YOU GO (3030301)	127	127	0	0	0	0	0	0	0	0	0	0
SHORT - TERM BONDS (3030304)	100	0	0	0	100	0	0	0	0	0	0	0
TOTALS	4,896	1,326	51	1,046	2,474	1,200	700	0	0	0	0	1,900

Additional Appropriation Data	
First Appropriation Yr	2017
Original 6-Year Budget Authority	300
Budget Authority Through FY 2031	4,896
FY 2026 Budget Authority Changes	0
6-Year Budget Authority Through FY 2031	4,896
Budget Authority Request Through FY 2032	6,796
Increase (Decrease)	1,900

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
Total Operating Impact of Capital							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)	09/30/2022	
Closeout (FY)	09/30/2022	

Full Time Equivalent Data		
Account Category	FTE	FY 2027 Budget
PERSONNEL SERVICES	0.0	0
NON-PERSONNEL SERVICES	0.0	1,200

100426-FX0.FXEERC.EQUIPMENT REPLACEMENT AT THE CFL

Agency:	OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Implementing Agency:	OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Project No:	100426
Ward:	Ward 6
Location:	401 E STREET SW
Facility Name or Identifier:	CONSOLIDATED FORENSIC LABORATORY
Status:	Ongoing Subprojects
Useful Life of the Project:	10
Estimated Full Funding Cost:	11,314,000

Description:
This project supports the ongoing replacement of specialized equipment supporting OCME's toxicology laboratory and death investigations division.

Justification:
Industry standards and accreditation guidelines require that most of the specialized equipment used by OCME be replaced every 7-10 years.

Progress Assessment:

Related Projects:
FX0 -100056 - Facility Renovations at the CFL

(Dollars in Thousands)

Funding by Task - Prior Funding						Proposed Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
[05] Equipment	7,114	5,274	555	700	585	700	700	700	700	700	700	4,200
TOTALS	7,114	5,274	555	700	585	700	700	700	700	700	700	4,200

Funding by Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
SHORT - TERM BONDS (3030304)	7,114	5,274	555	700	585	700	700	700	700	700	700	4,200
TOTALS	7,114	5,274	555	700	585	700	700	700	700	700	700	4,200

Additional Appropriation Data	
First Appropriation Yr	2019
Original 6-Year Budget Authority	1,500
Budget Authority Through FY 2031	7,114
FY 2026 Budget Authority Changes	0
6-Year Budget Authority Through FY 2031	7,114
Budget Authority Request Through FY 2032	11,314
Increase (Decrease)	4,200

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
Total Operating Impact of Capital							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data			
Account Category	FTE	FY 2027 Budget	% of Project
PERSONNEL SERVICES	0.0	0	0.0
NON-PERSONNEL SERVICES	0.0	700	100.0

101272-FX0.CAPITAL.VEHICLE REPLACEMENT PROGRAM

Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Implementing Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)
Project No: 101272
Ward: District Wide
Location: District Wide
Facility Name or Identifier: OCME Vehicles
Status: Ongoing Subprojects
Useful Life of the Project: 5
Estimated Full Funding Cost: 2,583,013

Description:
This project supports the replacement of OCME fleet vehicles as they reach the end of their useful life. This includes vehicles used for death scene visits and transportation of decedents; fatality management and emergency response, public health surveillance, and registering and archiving records. The replacement program includes both the purchase of new vehicles as well as the outfitting of vehicles with mobile data terminal devices and other IT communications systems needed to carry out the agency's mission.

Justification:
The National Association of Medical Examiners (NAME) and the International Organization Standards (ISO) require adequate vehicles for all OCME operations with regard to accreditation.

Progress Assessment:

Related Projects:

(Dollars in Thousands)

Funding by Task - Prior Funding						Proposed Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
[05] Equipment	768	0	0	417	351	1,815	0	0	0	0	0	1,815
TOTALS	768	0	0	417	351	1,815	0	0	0	0	0	1,815

Funding by Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
SHORT - TERM BONDS (3030304)	768	0	0	417	351	1,815	0	0	0	0	0	1,815
TOTALS	768	0	0	417	351	1,815	0	0	0	0	0	1,815

Additional Appropriation Data	
First Appropriation Yr	2024
Original 6-Year Budget Authority	2,466
Budget Authority Through FY 2031	2,046
FY 2026 Budget Authority Changes	0
6-Year Budget Authority Through FY 2031	2,046
Budget Authority Request Through FY 2032	2,583
Increase (Decrease)	537

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
Total Operating Impact of Capital							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data		
Account Category	FTE	FY 2027 Budget
PERSONNEL SERVICES	0.0	0
NON-PERSONNEL SERVICES	0.0	1,815

	% of Project	
	0.0	
	100.0	

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