

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Homeland Security Grants	Name	FTO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
HOMELAND SECURITY GRANTS (PUBLIC SAFETY)		2000											
	HOMELAND SECURITY GRANTS (POLICE)	FAFA	1,874	2,048	390	0	-390	0	0	0	0	0	0
	HOMELAND SECURITY GRANTS (FIRE)	FBFB	664	1,182	0	0	0	0	0	0	0	0	0
	HOMELAND SECURITY GRANTS (OCME)	FXFX	203	11	500	0	-500	0	0	0	0	0	0
	HOMELAND SECURITY GRANTS (OUC)	UCUC	557	659	500	50	-450	0	0	0	0	0	50
Subtotal: HOMELAND SECURITY GRANTS (PUBLIC SAFETY)			3,298	3,900	1,390	50	-1,340	0	0	0	0	0	50
HOMELAND SECURITY GRANTS (HUMAN SUPPORT)		3000											
	HOMELAND SECURITY GRANTS (HEALTH)	HCHC	310	238	25	0	-25	0	0	0	0	0	0
	HOMELAND SECURITY GRANTS (DHS)	JAJA	144	40	0	0	0	0	0	0	0	0	0
Subtotal: HOMELAND SECURITY GRANTS (HUMAN SUPPORT)			454	278	25	0	-25	0	0	0	0	0	0
HOMELAND SECURITY GRANT (GOVT DIRECTION)		4000											
	HOMELAND SECURITY GRANTS (MAYOR)	AAAA	74	88	0	0	0	0	0	0	0	0	0
Subtotal: HOMELAND SECURITY GRANT (GOVT DIRECTION)			74	88	0	0	0	0	0	0	0	0	0
Total: Homeland Security Grants			3,826	4,266	1,415	50	-1,365	0	0	0	0	0	50

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FTO Homeland Security Grants

2000 Homeland Security Grants (Public Safety)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	35	0	0	0	49	35	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	433	732	0	0	0	433	732	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,005	735	500	50	-450	1,005	735	500	50	-450
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,811	2,398	890	0	-890	1,811	2,398	890	0	-890
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,298	3,900	1,390	50	-1,340	3,298	3,900	1,390	50	-1,340
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,298	3,900	1,390	50	-1,340	3,298	3,900	1,390	50	-1,340

3000 Homeland Security Grants (Human Support)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	9	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	-25	0	0	25	0	-25
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370	237	0	0	0	370	237	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	41	0	0	0	75	41	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	454	278	25	0	-25	454	278	25	0	-25
Total 3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	454	278	25	0	-25	454	278	25	0	-25

4000 Homeland Security Grant (Govt Direction)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	0	4	4	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	45	0	0	0	38	45	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	39	0	0	0	3	39	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0	0	29	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	88	0	0	0	74	88	0	0	0
Total 4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	88	0	0	0	74	88	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,826	4,266	1,415	50	-1,365	3,826	4,266	1,415	50	-1,365

**FY 2022 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FT0 Homeland Security Grants

2000 Homeland Security Grants (Public Safety)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

3000 Homeland Security Grants (Human Support)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4000 Homeland Security Grant (Govt Direction)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
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FTO Homeland Security Grants

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	39	0	0	0	62	39	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	471	777	25	0	-25	471	777	25	0	-25
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,377	1,011	500	50	-450	1,377	1,011	500	50	-450
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,916	2,439	890	0	-890	1,916	2,439	890	0	-890
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,826	4,266	1,415	50	-1,365	3,826	4,266	1,415	50	-1,365
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,826	4,266	1,415	50	-1,365	3,826	4,266	1,415	50	-1,365

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

FTO Homeland Security Grants

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

FT0 Homeland Security Grants

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Intra-District Funds				
Operating Intra-District Funds				
	7200	DOMESTIC PREPAREDNESS GRANTS - I/D	\$50	0.00
Subtotal: Operating Intra-District Funds			\$50	0.00
Subtotal: Intra-District Funds			\$50	0.00
Total: Homeland Security Grants			\$50	0.00