

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Homeland Security Grants	Name	FTO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
HOMELAND SECURITY GRANTS (PUBLIC SAFETY)		2000											
	HOMELAND SECURITY GRANTS (POLICE)	FAFA	3,390	1,873	870	1,100	230	0	0	0	0	0	1,100
	HOMELAND SECURITY GRANTS (FIRE)	FBFB	851	776	0	0	0	0	0	0	0	0	0
	HOMELAND SECURITY GRANTS (OCME)	FXFX	388	521	0	0	0	0	0	0	0	0	0
	HOMELAND SECURITY GRANTS (OUC)	UCUC	1,073	1,339	473	114	-358	0	0	0	0	0	114
Subtotal: HOMELAND SECURITY GRANTS (PUBLIC SAFETY)			5,703	4,510	1,343	1,214	-129	0	0	0	0	0	1,214
HOMELAND SECURITY GRANTS (HUMAN SUPPORT)		3000											
	HOMELAND SECURITY GRANTS (HEALTH)	HCHC	281	262	382	109	-273	0	0	0	0	0	109
	HOMELAND SECURITY GRANTS (DHS)	JAJA	159	50	0	0	0	0	0	0	0	0	0
Subtotal: HOMELAND SECURITY GRANTS (HUMAN SUPPORT)			440	311	382	109	-273	0	0	0	0	0	109
HOMELAND SECURITY GRANT (GOVT DIRECTION)		4000											
	HOMELAND SECURITY GRANTS (MAYOR)	AAAA	227	180	0	0	0	0	0	0	0	0	0
	HOMELAND SECURITY GRANTS (SERVE DC)	RSRS	0	17	0	0	0	0	0	0	0	0	0
Subtotal: HOMELAND SECURITY GRANT (GOVT DIRECTION)			227	197	0	0	0	0	0	0	0	0	0
HOMELAND SECURITY GRANTS (PUBLIC WORKS)		5000											
	HOMELAND SECURITY GRANTS (DDOT)	KAKA	0	180	0	0	0	0	0	0	0	0	0
	HOMELAND SECURITY GRANTS (ENVIRONMENT)	KGKG	160	0	0	0	0	0	0	0	0	0	0
Subtotal: HOMELAND SECURITY GRANTS (PUBLIC WORKS)			160	180	0	0	0	0	0	0	0	0	0
Total: Homeland Security Grants			6,530	5,197	1,725	1,323	-401	0	0	0	0	0	1,323

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FTO Homeland Security Grants

2000 Homeland Security Grants (Public Safety)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	44	0	0	0	14	44	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	377	276	0	40	40	377	276	0	40	40
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,049	1,028	1,268	188	-1,080	2,049	1,028	1,268	188	-1,080
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,262	3,162	75	986	911	3,262	3,162	75	986	911
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,703	4,510	1,343	1,214	-129	5,703	4,510	1,343	1,214	-129
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,703	4,510	1,343	1,214	-129	5,703	4,510	1,343	1,214	-129

3000 Homeland Security Grants (Human Support)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	440	311	382	100	-282	440	311	382	100	-282
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	0	0	0	9	9
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	440	311	382	109	-273	440	311	382	109	-273
Total 3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	440	311	382	109	-273	440	311	382	109	-273

4000 Homeland Security Grant (Govt Direction)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	126	0	0	0	138	126	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	70	0	0	0	71	70	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	17	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	227	197	0	0	0	227	197	0	0	0
Total 4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	227	197	0	0	0	227	197	0	0	0

5000 Homeland Security Grants (Public Works)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	180	0	0	0	85	180	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	0	0	75	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	180	0	0	0	160	180	0	0	0
Total 5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	180	0	0	0	160	180	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,530	5,197	1,725	1,323	-401	6,530	5,197	1,725	1,323	-401

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FT0 Homeland Security Grants

2000 Homeland Security Grants (Public Safety)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

3000 Homeland Security Grants (Human Support)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4000 Homeland Security Grant (Govt Direction)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5000 Homeland Security Grants (Public Works)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FT0 Homeland Security Grants

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	44	0	0	0	15	44	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	516	403	0	40	40	516	403	0	40	40
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,645	1,589	1,650	288	-1,361	2,645	1,589	1,650	288	-1,361
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,354	3,162	75	995	920	3,354	3,162	75	995	920
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,530	5,197	1,725	1,323	-401	6,530	5,197	1,725	1,323	-401	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,530	5,197	1,725	1,323	-401	6,530	5,197	1,725	1,323	-401	

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FTO Homeland Security Grants

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FT0 Homeland Security Grants

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Intra-District Funds				
Operating Intra-District Funds				
	7200	DOMESTIC PREPAREDNESS GRANTS - I/D	\$1,323	0.00
Subtotal: Operating Intra-District Funds			\$1,323	0.00
Subtotal: Intra-District Funds			\$1,323	0.00
Total: Homeland Security Grants			\$1,323	0.00