

**FY 2018 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Activity**

Schedule  
**30-PBB**

| Homeland Security Grants                                  | Name                                   | FTO Code | FY 2016 Actual | FY 2017 Approved | FY 2018 Request | Change from FY 2017 | Local (Dedicated Taxes) | Other    | General (Local + Other) | Federal  | Private  | Intra-District |
|-----------------------------------------------------------|----------------------------------------|----------|----------------|------------------|-----------------|---------------------|-------------------------|----------|-------------------------|----------|----------|----------------|
| <b>HOMELAND SECURITY GRANTS (PUBLIC SAFETY) 2000</b>      |                                        |          |                |                  |                 |                     |                         |          |                         |          |          |                |
|                                                           | HOMELAND SECURITY GRANTS (POLICE)      | FAFA     | 2,901          | 1,346            | 900             | -446                | 0                       | 0        | 0                       | 0        | 0        | 900            |
|                                                           | HOMELAND SECURITY GRANTS (FIRE)        | FBFB     | 729            | 690              | 0               | -690                | 0                       | 0        | 0                       | 0        | 0        | 0              |
|                                                           | HOMELAND SECURITY GRANTS (OCME)        | FXFX     | 690            | 400              | 0               | -400                | 0                       | 0        | 0                       | 0        | 0        | 0              |
|                                                           | HOMELAND SECURITY GRANTS (OUC)         | UCUC     | 550            | 465              | 165             | -300                | 0                       | 0        | 0                       | 0        | 0        | 165            |
| <b>Subtotal: HOMELAND SECURITY GRANTS (PUBLIC SAFETY)</b> |                                        |          | <b>4,871</b>   | <b>2,900</b>     | <b>1,065</b>    | <b>-1,836</b>       | <b>0</b>                | <b>0</b> | <b>0</b>                | <b>0</b> | <b>0</b> | <b>1,065</b>   |
| <b>HOMELAND SECURITY GRANTS (HUMAN SUPPORT) 3000</b>      |                                        |          |                |                  |                 |                     |                         |          |                         |          |          |                |
|                                                           | HOMELAND SECURITY GRANTS (HEALTH)      | HCHC     | 301            | 681              | 382             | -300                | 0                       | 0        | 0                       | 0        | 0        | 382            |
|                                                           | HOMELAND SECURITY GRANTS (DHS)         | JAJA     | 22             | 150              | 0               | -150                | 0                       | 0        | 0                       | 0        | 0        | 0              |
| <b>Subtotal: HOMELAND SECURITY GRANTS (HUMAN SUPPORT)</b> |                                        |          | <b>323</b>     | <b>831</b>       | <b>382</b>      | <b>-450</b>         | <b>0</b>                | <b>0</b> | <b>0</b>                | <b>0</b> | <b>0</b> | <b>382</b>     |
| <b>HOMELAND SECURITY GRANT (GOVT DIRECTION) 4000</b>      |                                        |          |                |                  |                 |                     |                         |          |                         |          |          |                |
|                                                           | HOMELAND SECURITY GRANTS (MAYOR)       | AAAA     | 91             | 191              | 0               | -191                | 0                       | 0        | 0                       | 0        | 0        | 0              |
|                                                           | HOMELAND SECURITY GRANTS (OCTO)        | TOTO     | 147            | 0                | 0               | 0                   | 0                       | 0        | 0                       | 0        | 0        | 0              |
| <b>Subtotal: HOMELAND SECURITY GRANT (GOVT DIRECTION)</b> |                                        |          | <b>239</b>     | <b>191</b>       | <b>0</b>        | <b>-191</b>         | <b>0</b>                | <b>0</b> | <b>0</b>                | <b>0</b> | <b>0</b> | <b>0</b>       |
| <b>HOMELAND SECURITY GRANTS (PUBLIC WORKS) 5000</b>       |                                        |          |                |                  |                 |                     |                         |          |                         |          |          |                |
|                                                           | HOMELAND SECURITY GRANTS (DDOT)        | KAKA     | 142            | 0                | 200             | 200                 | 0                       | 0        | 0                       | 0        | 0        | 200            |
|                                                           | HOMELAND SECURITY GRANTS (ENVIRONMENT) | KGKG     | 186            | 150              | 0               | -150                | 0                       | 0        | 0                       | 0        | 0        | 0              |
| <b>Subtotal: HOMELAND SECURITY GRANTS (PUBLIC WORKS)</b>  |                                        |          | <b>328</b>     | <b>150</b>       | <b>200</b>      | <b>50</b>           | <b>0</b>                | <b>0</b> | <b>0</b>                | <b>0</b> | <b>0</b> | <b>200</b>     |
| <b>HOMELAND SECURITY GRANTS (ECON DEVELOP) 6000</b>       |                                        |          |                |                  |                 |                     |                         |          |                         |          |          |                |
|                                                           | HOMELAND SECURITY GRANTS (DCRA)        | CRCR     | 39             | 4                | 0               | -4                  | 0                       | 0        | 0                       | 0        | 0        | 0              |
| <b>Subtotal: HOMELAND SECURITY GRANTS (ECON DEVELOP)</b>  |                                        |          | <b>39</b>      | <b>4</b>         | <b>0</b>        | <b>-4</b>           | <b>0</b>                | <b>0</b> | <b>0</b>                | <b>0</b> | <b>0</b> | <b>0</b>       |
| <b>HOMELAND SECURITY GRANTS (DRES) 9000</b>               |                                        |          |                |                  |                 |                     |                         |          |                         |          |          |                |
|                                                           | HOMELAND SECURITY GRANTS (DRES)        | AMAM     | 15             | 0                | 0               | 0                   | 0                       | 0        | 0                       | 0        | 0        | 0              |
| <b>Subtotal: HOMELAND SECURITY GRANTS (DRES)</b>          |                                        |          | <b>15</b>      | <b>0</b>         | <b>0</b>        | <b>0</b>            | <b>0</b>                | <b>0</b> | <b>0</b>                | <b>0</b> | <b>0</b> | <b>0</b>       |
| <b>Total: Homeland Security Grants</b>                    |                                        |          | <b>5,815</b>   | <b>4,077</b>     | <b>1,646</b>    | <b>-2,430</b>       | <b>0</b>                | <b>0</b> | <b>0</b>                | <b>0</b> | <b>0</b> | <b>1,646</b>   |

# FY 2018 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

## Program Summary by Comptroller Source Group

Schedule  
**40-PBB**

### FT0 Homeland Security Grants

#### 2000 Homeland Security Grants (Public Safety)

| Comptroller<br>Source Group | General Funds     |                 |                |                   | Federal Funds     |                 |                |                   | Private Funds     |                 |                |                   | Intra-District Funds |                 |                |                   | Gross Funds       |                 |                |                   |
|-----------------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|----------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|
|                             | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual    | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 |
| 0040                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 676                  | 23              | 0              | -23               | 676               | 23              | 0              | -23               |
| 0041                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 1,968                | 2,335           | 1,065          | -1,271            | 1,968             | 2,335           | 1,065          | -1,271            |
| 0070                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 2,227                | 542             | 0              | -542              | 2,227             | 542             | 0              | -542              |
| <b>Subtotal: NPS</b>        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 4,871                | 2,900           | 1,065          | -1,836            | 4,871             | 2,900           | 1,065          | -1,836            |
| <b>Total 2000</b>           | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 4,871                | 2,900           | 1,065          | -1,836            | 4,871             | 2,900           | 1,065          | -1,836            |

#### 3000 Homeland Security Grants (Human Support)

| Comptroller<br>Source Group | General Funds     |                 |                |                   | Federal Funds     |                 |                |                   | Private Funds     |                 |                |                   | Intra-District Funds |                 |                |                   | Gross Funds       |                 |                |                   |
|-----------------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|----------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|
|                             | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual    | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 |
| 0041                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 323                  | 831             | 382            | -450              | 323               | 831             | 382            | -450              |
| <b>Subtotal: NPS</b>        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 323                  | 831             | 382            | -450              | 323               | 831             | 382            | -450              |
| <b>Total 3000</b>           | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 323                  | 831             | 382            | -450              | 323               | 831             | 382            | -450              |

#### 4000 Homeland Security Grant (Govt Direction)

| Comptroller<br>Source Group | General Funds     |                 |                |                   | Federal Funds     |                 |                |                   | Private Funds     |                 |                |                   | Intra-District Funds |                 |                |                   | Gross Funds       |                 |                |                   |
|-----------------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|----------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|
|                             | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual    | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 |
| 0020                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 1                    | 4               | 0              | -4                | 1                 | 4               | 0              | -4                |
| 0040                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 91                   | 187             | 0              | -187              | 91                | 187             | 0              | -187              |
| 0041                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 147                  | 0               | 0              | 0                 | 147               | 0               | 0              | 0                 |
| <b>Subtotal: NPS</b>        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 239                  | 191             | 0              | -191              | 239               | 191             | 0              | -191              |
| <b>Total 4000</b>           | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 239                  | 191             | 0              | -191              | 239               | 191             | 0              | -191              |

#### 5000 Homeland Security Grants (Public Works)

| Comptroller<br>Source Group | General Funds     |                 |                |                   | Federal Funds     |                 |                |                   | Private Funds     |                 |                |                   | Intra-District Funds |                 |                |                   | Gross Funds       |                 |                |                   |
|-----------------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|----------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|
|                             | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual    | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 |
| 0041                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 160                  | 150             | 200            | 50                | 160               | 150             | 200            | 50                |
| 0070                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 168                  | 0               | 0              | 0                 | 168               | 0               | 0              | 0                 |
| <b>Subtotal: NPS</b>        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 328                  | 150             | 200            | 50                | 328               | 150             | 200            | 50                |
| <b>Total 5000</b>           | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 328                  | 150             | 200            | 50                | 328               | 150             | 200            | 50                |

#### 6000 Homeland Security Grants (Econ Develop)

| Comptroller<br>Source Group | General Funds     |                 |                |                   | Federal Funds     |                 |                |                   | Private Funds     |                 |                |                   | Intra-District Funds |                 |                |                   | Gross Funds       |                 |                |                   |
|-----------------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|----------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|
|                             | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual    | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 |
| 0020                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 28                   | 0               | 0              | 0                 | 28                | 0               | 0              | 0                 |
| 0040                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 2                    | 0               | 0              | 0                 | 2                 | 0               | 0              | 0                 |
| 0041                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 8                    | 4               | 0              | -4                | 8                 | 4               | 0              | -4                |

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

| Comptroller<br>Source Group | General Funds     |                 |                |                   | Federal Funds     |                 |                |                   | Private Funds     |                 |                |                   | Intra-District Funds |                 |                |                   | Gross Funds       |                 |                |                   |
|-----------------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|----------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|
|                             | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual    | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 |
| 0070                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 2                    | 0               | 0              | 0                 | 2                 | 0               | 0              | 0                 |
| <b>Subtotal: NPS</b>        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 39                   | 4               | 0              | -4                | 39                | 4               | 0              | -4                |
| <b>Total 6000</b>           | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 39                   | 4               | 0              | -4                | 39                | 4               | 0              | -4                |

**9000 Homeland Security Grants (Dres)**

| Comptroller<br>Source Group | General Funds     |                 |                |                   | Federal Funds     |                 |                |                   | Private Funds     |                 |                |                   | Intra-District Funds |                 |                |                   | Gross Funds       |                 |                |                   |
|-----------------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|----------------------|-----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|
|                             | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual    | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 | FY 2016<br>Actual | FY 2017<br>Appr | FY 2018<br>Req | Change vs<br>2017 |
| 0041                        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 15                   | 0               | 0              | 0                 | 15                | 0               | 0              | 0                 |
| <b>Subtotal: NPS</b>        | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 15                   | 0               | 0              | 0                 | 15                | 0               | 0              | 0                 |
| <b>Total 9000</b>           | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 15                   | 0               | 0              | 0                 | 15                | 0               | 0              | 0                 |
| <b>Total budget</b>         | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 0                 | 0               | 0              | 0                 | 5,815                | 4,077           | 1,646          | -2,430            | 5,815             | 4,077           | 1,646          | -2,430            |

# FY 2018 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

## Program Summary by Comptroller Source Group

Schedule  
40G-PBB

### FT0 Homeland Security Grants

#### 2000 Homeland Security Grants (Public Safety)

| Comptroller Source Group | Local Funds    |              |             |                | Dedicated Taxes |              |             |                | Other Funds    |              |             |                | General Funds  |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual  | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 |
| 0040                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0041                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0070                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Subtotal: NPS</b>     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Total 2000</b>        | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |

#### 3000 Homeland Security Grants (Human Support)

| Comptroller Source Group | Local Funds    |              |             |                | Dedicated Taxes |              |             |                | Other Funds    |              |             |                | General Funds  |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual  | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 |
| 0041                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Subtotal: NPS</b>     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Total 3000</b>        | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |

#### 4000 Homeland Security Grant (Govt Direction)

| Comptroller Source Group | Local Funds    |              |             |                | Dedicated Taxes |              |             |                | Other Funds    |              |             |                | General Funds  |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual  | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 |
| 0020                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0040                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0041                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Subtotal: NPS</b>     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Total 4000</b>        | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |

#### 5000 Homeland Security Grants (Public Works)

| Comptroller Source Group | Local Funds    |              |             |                | Dedicated Taxes |              |             |                | Other Funds    |              |             |                | General Funds  |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual  | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 |
| 0041                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0070                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Subtotal: NPS</b>     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Total 5000</b>        | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |

#### 6000 Homeland Security Grants (Econ Develop)

| Comptroller Source Group | Local Funds    |              |             |                | Dedicated Taxes |              |             |                | Other Funds    |              |             |                | General Funds  |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual  | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 |
| 0020                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0040                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0041                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

| Comptroller Source Group | Local Funds    |              |             |                | Dedicated Taxes |              |             |                | Other Funds    |              |             |                | General Funds  |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual  | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 |
| 0070                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Subtotal: NPS</b>     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Total 6000</b>        | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |

**9000 Homeland Security Grants (Dres)**

| Comptroller Source Group | Local Funds    |              |             |                | Dedicated Taxes |              |             |                | Other Funds    |              |             |                | General Funds  |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual  | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 |
| 0041                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Subtotal: NPS</b>     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Total 9000</b>        | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Total budget</b>      | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |

**FY 2018 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FT0 Homeland Security Grants**

| Comptroller<br>Source Group | General Funds     |                    |                   |                   | Federal Funds     |                    |                   |                   | Private Funds     |                    |                   |                   | Intra-District Funds |                    |                   |                   | Gross Funds       |                    |                   |                   |
|-----------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|----------------------|--------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|
|                             | FY 2016<br>Actual | FY<br>2017<br>Appr | FY<br>2018<br>Req | Change<br>vs 2017 | FY 2016<br>Actual | FY<br>2017<br>Appr | FY<br>2018<br>Req | Change<br>vs 2017 | FY 2016<br>Actual | FY<br>2017<br>Appr | FY<br>2018<br>Req | Change<br>vs 2017 | FY 2016<br>Actual    | FY<br>2017<br>Appr | FY<br>2018<br>Req | Change<br>vs 2017 | FY 2016<br>Actual | FY<br>2017<br>Appr | FY<br>2018<br>Req | Change<br>vs 2017 |
| 0020                        | 0                 | 0                  | 0                 | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 0                  | 0                 | 0                 | 29                   | 4                  | 0                 | -4                | 29                | 4                  | 0                 | -4                |
| 0040                        | 0                 | 0                  | 0                 | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 0                  | 0                 | 0                 | 769                  | 210                | 0                 | -210              | 769               | 210                | 0                 | -210              |
| 0041                        | 0                 | 0                  | 0                 | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 0                  | 0                 | 0                 | 2,621                | 3,321              | 1,646             | -1,675            | 2,621             | 3,321              | 1,646             | -1,675            |
| 0070                        | 0                 | 0                  | 0                 | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 0                  | 0                 | 0                 | 2,396                | 542                | 0                 | -542              | 2,396             | 542                | 0                 | -542              |
| <b>Subtotal: NPS</b>        | <b>0</b>          | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>5,815</b>         | <b>4,077</b>       | <b>1,646</b>      | <b>-2,430</b>     | <b>5,815</b>      | <b>4,077</b>       | <b>1,646</b>      | <b>-2,430</b>     |
| <b>Total budget</b>         | <b>0</b>          | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>5,815</b>         | <b>4,077</b>       | <b>1,646</b>      | <b>-2,430</b>     | <b>5,815</b>      | <b>4,077</b>       | <b>1,646</b>      | <b>-2,430</b>     |

**Full Time Equivalent (FTEs)**

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FT0 Homeland Security Grants**

| Comptroller Source Group | Local Funds    |              |             |                | Dedicated Taxes |              |             |                | Other Funds    |              |             |                | General Funds  |              |             |                |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
|                          | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual  | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 | FY 2016 Actual | FY 2017 Appr | FY 2018 Req | Change vs 2017 |
| 0020                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0040                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0041                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| 0070                     | 0              | 0            | 0           | 0              | 0               | 0            | 0           | 0              | 0              | 0            | 0           | 0              | 0              | 0            | 0           | 0              |
| <b>Subtotal: NPS</b>     | <b>0</b>       | <b>0</b>     | <b>0</b>    | <b>0</b>       | <b>0</b>        | <b>0</b>     | <b>0</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>    | <b>0</b>       |
| <b>Total budget</b>      | <b>0</b>       | <b>0</b>     | <b>0</b>    | <b>0</b>       | <b>0</b>        | <b>0</b>     | <b>0</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>    | <b>0</b>       |

**Full Time Equivalent (FTEs)**

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FT0 Homeland Security Grants**

| Appropriated Fund Title                         | Revenue Source Code | Revenue Source Name                | Budget Request | FTEs        |
|-------------------------------------------------|---------------------|------------------------------------|----------------|-------------|
| <b>Intra-District Funds</b>                     |                     |                                    |                |             |
| <b>Operating Intra-District Funds</b>           |                     |                                    |                |             |
|                                                 | 7200                | DOMESTIC PREPAREDNESS GRANTS - I/D | \$1,646        | 0.00        |
| <b>Subtotal: Operating Intra-District Funds</b> |                     |                                    | <b>\$1,646</b> | <b>0.00</b> |
| <b>Subtotal: Intra-District Funds</b>           |                     |                                    | <b>\$1,646</b> | <b>0.00</b> |
| <b>Total: Homeland Security Grants</b>          |                     |                                    | <b>\$1,646</b> | <b>0.00</b> |