

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Homeland Security Grants	Name	FTO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>HOMELAND SECURITY GRANTS (PUBLIC SAFETY)</b>		<b>2000</b>										
	HOMELAND SECURITY GRANTS (POLICE)	FAFA	2,960	1,835	1,346	-489	0	0	0	0	0	1,346
	HOMELAND SECURITY GRANTS (FIRE)	FBFB	415	292	690	398	0	0	0	0	0	690
	HOMELAND SECURITY GRANTS (OCME)	FXFX	0	500	400	-100	0	0	0	0	0	400
	HOMELAND SECURITY GRANTS (OUC)	UCUC	711	550	465	-85	0	0	0	0	0	465
<b>Subtotal: HOMELAND SECURITY GRANTS (PUBLIC SAFETY)</b>			<b>4,086</b>	<b>3,177</b>	<b>2,900</b>	<b>-277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900</b>
<b>HOMELAND SECURITY GRANTS (HUMAN SUPPORT)</b>		<b>3000</b>										
	HOMELAND SECURITY GRANTS (HEALTH)	HCHC	313	307	681	374	0	0	0	0	0	681
	HOMELAND SECURITY GRANTS (DHS)	JAJA	0	0	150	150	0	0	0	0	0	150
<b>Subtotal: HOMELAND SECURITY GRANTS (HUMAN SUPPORT)</b>			<b>313</b>	<b>307</b>	<b>831</b>	<b>524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>831</b>
<b>HOMELAND SECURITY GRANT (GOVT DIRECTION)</b>		<b>4000</b>										
	HOMELAND SECURITY GRANTS (MAYOR)	AAAA	239	12	191	179	0	0	0	0	0	191
<b>Subtotal: HOMELAND SECURITY GRANT (GOVT DIRECTION)</b>			<b>239</b>	<b>12</b>	<b>191</b>	<b>179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191</b>
<b>HOMELAND SECURITY GRANTS (PUBLIC WORKS)</b>		<b>5000</b>										
	HOMELAND SECURITY GRANTS (ENVIRONMENT)	KGKG	177	278	150	-128	0	0	0	0	0	150
	HOMELAND SECURITY GRANTS (DPW)	KTKT	804	0	0	0	0	0	0	0	0	0
<b>Subtotal: HOMELAND SECURITY GRANTS (PUBLIC WORKS)</b>			<b>981</b>	<b>278</b>	<b>150</b>	<b>-128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>
<b>HOMELAND SECURITY GRANTS (ECON DEVELOP)</b>		<b>6000</b>										
	HOMELAND SECURITY GRANTS (DCRA)	CRCR	0	40	4	-36	0	0	0	0	0	4
<b>Subtotal: HOMELAND SECURITY GRANTS (ECON DEVELOP)</b>			<b>0</b>	<b>40</b>	<b>4</b>	<b>-36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>HOMELAND SECURITY GRANTS (DRES)</b>		<b>9000</b>										
	HOMELAND SECURITY GRANTS (DRES)	AMAM	305	320	0	-320	0	0	0	0	0	0
<b>Subtotal: HOMELAND SECURITY GRANTS (DRES)</b>			<b>305</b>	<b>320</b>	<b>0</b>	<b>-320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Homeland Security Grants</b>			<b>5,924</b>	<b>4,134</b>	<b>4,077</b>	<b>-57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,077</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**FT0 Homeland Security Grants**

**2000 Homeland Security Grants (Public Safety)**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0020	0	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0	65	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	2,128	475	23	-452	2,128	475	23	-452
0041	0	0	0	0	0	0	0	0	0	0	0	0	1,304	2,127	2,335	208	1,304	2,127	2,335	208
0070	0	0	0	0	0	0	0	0	0	0	0	0	588	575	542	-33	588	575	542	-33
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	4,086	3,177	2,900	-277	4,086	3,177	2,900	-277
<b>Total 2000</b>	0	0	0	0	0	0	0	0	0	0	0	0	4,086	3,177	2,900	-277	4,086	3,177	2,900	-277

**3000 Homeland Security Grants (Human Support)**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0041	0	0	0	0	0	0	0	0	0	0	0	0	313	307	831	524	313	307	831	524
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	313	307	831	524	313	307	831	524
<b>Total 3000</b>	0	0	0	0	0	0	0	0	0	0	0	0	313	307	831	524	313	307	831	524

**4000 Homeland Security Grant (Govt Direction)**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0020	0	0	0	0	0	0	0	0	0	0	0	0	28	0	4	4	28	0	4	4
0040	0	0	0	0	0	0	0	0	0	0	0	0	163	0	187	187	163	0	187	187
0041	0	0	0	0	0	0	0	0	0	0	0	0	48	12	0	-12	48	12	0	-12
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	239	12	191	179	239	12	191	179
<b>Total 4000</b>	0	0	0	0	0	0	0	0	0	0	0	0	239	12	191	179	239	12	191	179

**5000 Homeland Security Grants (Public Works)**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	75	150	75	0	75	150	75
0070	0	0	0	0	0	0	0	0	0	0	0	0	981	203	0	-203	981	203	0	-203
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	981	278	150	-128	981	278	150	-128
<b>Total 5000</b>	0	0	0	0	0	0	0	0	0	0	0	0	981	278	150	-128	981	278	150	-128

**6000 Homeland Security Grants (Econ Develop)**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	-28	0	28	0	-28
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2	0	2	0	-2
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	8	4	-4	0	8	4	-4

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2	0	2	0	-2
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	40	4	-36	0	40	4	-36
<b>Total 6000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	40	4	-36	0	40	4	-36

**9000 Homeland Security Grants (Dres)**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0041	0	0	0	0	0	0	0	0	0	0	0	0	305	320	0	-320	305	320	0	-320
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	305	320	0	-320	305	320	0	-320
<b>Total 9000</b>	0	0	0	0	0	0	0	0	0	0	0	0	305	320	0	-320	305	320	0	-320
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	5,924	4,134	4,077	-57	5,924	4,134	4,077	-57

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FT0 Homeland Security Grants**

**2000 Homeland Security Grants (Public Safety)**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 2000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**3000 Homeland Security Grants (Human Support)**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 3000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**4000 Homeland Security Grant (Govt Direction)**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 4000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**5000 Homeland Security Grants (Public Works)**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 5000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**6000 Homeland Security Grants (Econ Develop)**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 6000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**9000 Homeland Security Grants (Dres)**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 9000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FTO Homeland Security Grants**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0020	0	0	0	0	0	0	0	0	0	0	0	0	93	28	4	-24	93	28	4	-24
0040	0	0	0	0	0	0	0	0	0	0	0	0	2,291	477	210	-267	2,291	477	210	-267
0041	0	0	0	0	0	0	0	0	0	0	0	0	1,971	2,849	3,321	472	1,971	2,849	3,321	472
0070	0	0	0	0	0	0	0	0	0	0	0	0	1,569	780	542	-238	1,569	780	542	-238
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,924</b>	<b>4,134</b>	<b>4,077</b>	<b>-57</b>	<b>5,924</b>	<b>4,134</b>	<b>4,077</b>	<b>-57</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,924</b>	<b>4,134</b>	<b>4,077</b>	<b>-57</b>	<b>5,924</b>	<b>4,134</b>	<b>4,077</b>	<b>-57</b>

**Full Time Equivalent (FTEs)**

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FTO Homeland Security Grants**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FT0 Homeland Security Grants**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Intra-District Funds</b>				
<b>Operating Intra-District Funds</b>				
	7200	DOMESTIC PREPAREDNESS GRANTS - I/D	\$4,077	0.00
<b>Subtotal: Operating Intra-District Funds</b>			<b>\$4,077</b>	<b>0.00</b>
<b>Subtotal: Intra-District Funds</b>			<b>\$4,077</b>	<b>0.00</b>
<b>Total: Homeland Security Grants</b>			<b>\$4,077</b>	<b>0.00</b>