

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Homeland Security Grants	Name	FTO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
HOMELAND SECURITY GRANTS (PUBLIC SAFETY)		2000										
	HOMELAND SECURITY GRANTS (POLICE)	FAFA	3,967	3,353	1,835	-1,518	0	0	0	0	0	1,835
	HOMELAND SECURITY GRANTS (FIRE)	FBFB	2,935	1,360	292	-1,068	0	0	0	0	0	292
	HOMELAND SECURITY GRANTS (OCME)	FXFX	0	0	500	500	0	0	0	0	0	500
	HOMELAND SECURITY GRANTS (OUC)	UCUC	2,621	250	550	300	0	0	0	0	0	550
Subtotal: HOMELAND SECURITY GRANTS (PUBLIC SAFETY)			9,523	4,963	3,177	-1,786	0	0	0	0	0	3,177
HOMELAND SECURITY GRANTS (HUMAN SUPPORT)		3000										
	HOMELAND SECURITY GRANTS (HEALTH)	HCHC	1,279	307	307	0	0	0	0	0	0	307
	HOMELAND SECURITY GRANTS (DMH)	RMRM	131	0	0	0	0	0	0	0	0	0
Subtotal: HOMELAND SECURITY GRANTS (HUMAN SUPPORT)			1,410	307	307	0	0	0	0	0	0	307
HOMELAND SECURITY GRANT (GOVT DIRECTION)		4000										
	HOMELAND SECURITY GRANTS (MAYOR)	AAAA	298	72	12	-60	0	0	0	0	0	12
Subtotal: HOMELAND SECURITY GRANT (GOVT DIRECTION)			298	72	12	-60	0	0	0	0	0	12
HOMELAND SECURITY GRANTS (PUBLIC WORKS)		5000										
	HOMELAND SECURITY GRANTS (DDOT)	KAKA	497	0	0	0	0	0	0	0	0	0
	HOMELAND SECURITY GRANTS (ENVIRONMENT)	KGKG	0	0	278	278	0	0	0	0	0	278
	HOMELAND SECURITY GRANTS (DPW)	KTKT	293	0	0	0	0	0	0	0	0	0
Subtotal: HOMELAND SECURITY GRANTS (PUBLIC WORKS)			790	0	278	278	0	0	0	0	0	278
HOMELAND SECURITY GRANTS (ECON DEVELOP)		6000										
	HOMELAND SECURITY GRANTS (DCRA)	CRCR	0	0	40	40	0	0	0	0	0	40
Subtotal: HOMELAND SECURITY GRANTS (ECON DEVELOP)			0	0	40	40	0	0	0	0	0	40
HOMELAND SECURITY GRANTS (DRES)		9000										
	HOMELAND SECURITY GRANTS (DRES)	AMAM	34	0	320	320	0	0	0	0	0	320
Subtotal: HOMELAND SECURITY GRANTS (DRES)			34	0	320	320	0	0	0	0	0	320
Total: Homeland Security Grants			12,054	5,342	4,134	-1,208	0	0	0	0	0	4,134

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FT0 Homeland Security Grants

2000 Homeland Security Grants (Public Safety)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0020	0	0	0	0	0	0	0	0	0	0	0	0	51	0	0	0	51	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	587	1,600	475	-1,125	587	1,600	475	-1,125
0041	0	0	0	0	0	0	0	0	0	0	0	0	5,186	3,363	2,127	-1,236	5,186	3,363	2,127	-1,236
0070	0	0	0	0	0	0	0	0	0	0	0	0	3,699	0	575	575	3,699	0	575	575
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	9,523	4,963	3,177	-1,786	9,523	4,963	3,177	-1,786
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	9,523	4,963	3,177	-1,786	9,523	4,963	3,177	-1,786

3000 Homeland Security Grants (Human Support)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0040	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	8	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	1,402	307	307	0	1,402	307	307	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	1,410	307	307	0	1,410	307	307	0
Total 3000	0	0	0	0	0	0	0	0	0	0	0	0	1,410	307	307	0	1,410	307	307	0

4000 Homeland Security Grant (Govt Direction)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0020	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	162	0	0	0	162	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	130	72	12	-60	130	72	12	-60
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	298	72	12	-60	298	72	12	-60
Total 4000	0	0	0	0	0	0	0	0	0	0	0	0	298	72	12	-60	298	72	12	-60

5000 Homeland Security Grants (Public Works)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0041	0	0	0	0	0	0	0	0	0	0	0	0	790	0	75	75	790	0	75	75
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	203	203	0	0	203	203
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	790	0	278	278	790	0	278	278
Total 5000	0	0	0	0	0	0	0	0	0	0	0	0	790	0	278	278	790	0	278	278

6000 Homeland Security Grants (Econ Develop)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	28	0	0	28	28
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	2	2

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	0	8	8
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	2	2
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40	0	0	40	40
Total 6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40	0	0	40	40

9000 Homeland Security Grants (Dres)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0041	0	0	0	0	0	0	0	0	0	0	0	0	34	0	320	320	34	0	320	320
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	34	0	320	320	34	0	320	320
Total 9000	0	0	0	0	0	0	0	0	0	0	0	0	34	0	320	320	34	0	320	320
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	12,054	5,342	4,134	-1,208	12,054	5,342	4,134	-1,208

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FT0 Homeland Security Grants

2000 Homeland Security Grants (Public Safety)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

3000 Homeland Security Grants (Human Support)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4000 Homeland Security Grant (Govt Direction)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5000 Homeland Security Grants (Public Works)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

6000 Homeland Security Grants (Econ Develop)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9000 Homeland Security Grants (Dres)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
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FTO Homeland Security Grants

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0020	0	0	0	0	0	0	0	0	0	0	0	0	56	0	28	28	56	0	28	28
0040	0	0	0	0	0	0	0	0	0	0	0	0	757	1,600	477	-1,123	757	1,600	477	-1,123
0041	0	0	0	0	0	0	0	0	0	0	0	0	7,542	3,742	2,849	-893	7,542	3,742	2,849	-893
0070	0	0	0	0	0	0	0	0	0	0	0	0	3,699	0	780	780	3,699	0	780	780
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	12,054	5,342	4,134	-1,208	12,054	5,342	4,134	-1,208
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	12,054	5,342	4,134	-1,208	12,054	5,342	4,134	-1,208

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FT0 Homeland Security Grants

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FT0 Homeland Security Grants

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Intra-District Funds				
Intra-District Funds				
	7200	DOMESTIC PREPAREDNESS GRANTS - I/D	\$4,134	0.00
Subtotal: Intra-District Funds			\$4,134	0.00
Subtotal: Intra-District Funds			\$4,134	0.00
Total: Homeland Security Grants			\$4,134	0.00