

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Homeland Security Grants	Name	FTO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
HOMELAND SECURITY GRANTS (PUBLIC SAFETY)		2000										
	HOMELAND SECURITY GRANTS (POLICE)	FAFA	4,214	2,034	3,353	1,318	0	0	0	0	0	3,353
	HOMELAND SECURITY GRANTS (FIRE)	FBFB	806	1,409	1,360	-49	0	0	0	0	0	1,360
	HOMELAND SECURITY GRANTS (OUC)	UCUC	5,260	605	250	-355	0	0	0	0	0	250
Subtotal: HOMELAND SECURITY GRANTS (PUBLIC SAFETY)			10,280	4,048	4,963	914	0	0	0	0	0	4,963
HOMELAND SECURITY GRANTS (HUMAN SUPPORT)		3000										
	HOMELAND SECURITY GRANTS (HEALTH)	HCHC	496	1,092	307	-785	0	0	0	0	0	307
	HOMELAND SECURITY GRANTS (DMH)	RMRM	53	49	0	-49	0	0	0	0	0	0
Subtotal: HOMELAND SECURITY GRANTS (HUMAN SUPPORT)			548	1,141	307	-834	0	0	0	0	0	307
HOMELAND SECURITY GRANT (GOVT DIRECTION)		4000										
	HOMELAND SECURITY GRANTS (MAYOR)	AAAA	1,047	573	72	-501	0	0	0	0	0	72
	HOMELAND SECURITY GRANTS (OAG)	CBCB	0	5	0	-5	0	0	0	0	0	0
Subtotal: HOMELAND SECURITY GRANT (GOVT DIRECTION)			1,047	578	72	-506	0	0	0	0	0	72
HOMELAND SECURITY GRANTS (PUBLIC WORKS)		5000										
	HOMELAND SECURITY GRANTS (DDOT)	KAKA	302	0	0	0	0	0	0	0	0	0
	HOMELAND SECURITY GRANTS (DPW)	KTKT	0	450	0	-450	0	0	0	0	0	0
Subtotal: HOMELAND SECURITY GRANTS (PUBLIC WORKS)			302	450	0	-450	0	0	0	0	0	0
HOMELAND SECURITY GRANTS (DRES)		9000										
	HOMELAND SECURITY GRANTS (DRES)	AMAM	409	158	0	-158	0	0	0	0	0	0
Subtotal: HOMELAND SECURITY GRANTS (DRES)			409	158	0	-158	0	0	0	0	0	0
Total: Homeland Security Grants			12,586	6,376	5,342	-1,034	0	0	0	0	0	5,342

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FTO Homeland Security Grants

2000 Homeland Security Grants (Public Safety)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	0	0	0	111	0	0	0	111	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	3,105	805	1,600	795	3,105	805	1,600	795
0041	0	0	0	0	0	0	0	0	0	0	0	0	2,393	2,446	3,363	917	2,393	2,446	3,363	917
0050	0	0	0	0	0	0	0	0	0	0	0	0	136	0	0	0	136	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	4,537	797	0	-797	4,537	797	0	-797
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	10,280	4,048	4,963	914	10,280	4,048	4,963	914
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	10,280	4,048	4,963	914	10,280	4,048	4,963	914

3000 Homeland Security Grants (Human Support)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0040	0	0	0	0	0	0	0	0	0	0	0	0	44	12	0	-12	44	12	0	-12
0041	0	0	0	0	0	0	0	0	0	0	0	0	504	1,129	307	-821	504	1,129	307	-821
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	548	1,141	307	-834	548	1,141	307	-834
Total 3000	0	0	0	0	0	0	0	0	0	0	0	0	548	1,141	307	-834	548	1,141	307	-834

4000 Homeland Security Grant (Govt Direction)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	0	0	0	11	12	0	-12	11	12	0	-12
0040	0	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0	88	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	948	566	72	-494	948	566	72	-494
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	1,047	578	72	-506	1,047	578	72	-506
Total 4000	0	0	0	0	0	0	0	0	0	0	0	0	1,047	578	72	-506	1,047	578	72	-506

5000 Homeland Security Grants (Public Works)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	-4	0	4	0	-4
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	-14	0	14	0	-14
0041	0	0	0	0	0	0	0	0	0	0	0	0	302	432	0	-432	302	432	0	-432
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	302	450	0	-450	302	450	0	-450
Total 5000	0	0	0	0	0	0	0	0	0	0	0	0	302	450	0	-450	302	450	0	-450

9000 Homeland Security Grants (Dres)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0041	0	0	0	0	0	0	0	0	0	0	0	0	404	150	0	-150	404	150	0	-150
0070	0	0	0	0	0	0	0	0	0	0	0	0	4	8	0	-8	4	8	0	-8
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	409	158	0	-158	409	158	0	-158
Total 9000	0	0	0	0	0	0	0	0	0	0	0	0	409	158	0	-158	409	158	0	-158
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	12,586	6,376	5,342	-1,034	12,586	6,376	5,342	-1,034

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FT0 Homeland Security Grants

2000 Homeland Security Grants (Public Safety)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

3000 Homeland Security Grants (Human Support)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4000 Homeland Security Grant (Govt Direction)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5000 Homeland Security Grants (Public Works)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9000 Homeland Security Grants (Dres)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
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FTO Homeland Security Grants

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	0	0	0	122	12	0	-12	122	12	0	-12
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	-4	0	4	0	-4
0040	0	0	0	0	0	0	0	0	0	0	0	0	3,237	832	1,600	768	3,237	832	1,600	768
0041	0	0	0	0	0	0	0	0	0	0	0	0	4,551	4,723	3,742	-981	4,551	4,723	3,742	-981
0050	0	0	0	0	0	0	0	0	0	0	0	0	136	0	0	0	136	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	4,541	805	0	-805	4,541	805	0	-805
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	12,586	6,376	5,342	-1,034	12,586	6,376	5,342	-1,034
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	12,586	6,376	5,342	-1,034	12,586	6,376	5,342	-1,034

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FTO Homeland Security Grants

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FT0 Homeland Security Grants

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Intra-District Funds				
Intra-District Funds				
	7200	DOMESTIC PREPAREDNESS GRANTS - I/D	\$5,342	0.00
Subtotal: Intra-District Funds			\$5,342	0.00
Subtotal: Intra-District Funds			\$5,342	0.00
Total: Homeland Security Grants			\$5,342	0.00