

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Administrative Hearings	Name	FSO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY FINANCIAL OPERATIONS			AFO000											
	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	88	73	148	163	15	163	0	163	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			88	73	148	163	15	163	0	163	0	0	0	0
AGENCY MANAGEMENT PROGRAM			AMP000											
	HUMAN RESOURCE SERVICES	AMP011	86	110	125	126	2	126	0	126	0	0	0	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	0	210	410	406	-4	406	0	406	0	0	0	0
	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	253	273	0	0	0	0	0	0	0	0	0	0
	EXECUTIVE ADMINISTRATION	AMP030	569	671	652	768	117	768	0	768	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			908	1,264	1,187	1,300	114	1,300	0	1,300	0	0	0	0
ADJUDICATION SUPPORT			PS0026											
	CASE MANAGEMENT	P02601	2,417	461	2,208	1,606	-602	1,606	0	1,606	0	0	0	0
Subtotal: ADJUDICATION SUPPORT			2,417	461	2,208	1,606	-602	1,606	0	1,606	0	0	0	0
ADMINISTRATIVE ADJUDICATION SERVICES			PS0027											
	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	P02701	2,007	1,483	2,215	1,727	-488	1,727	0	1,727	0	0	0	0
	TRIALS, APPEALS AND JUSTICE MANAGEMENT	P02702	7,204	7,938	6,567	6,801	234	6,501	0	6,501	300	0	0	0
Subtotal: ADMINISTRATIVE ADJUDICATION SERVICES			9,211	9,422	8,782	8,528	-254	8,228	0	8,228	300	0	0	0
Total: Office of Administrative Hearings			12,624	11,220	12,325	11,598	-727	11,298	0	11,298	300	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of Administrative Hearings	Name	FSO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT												
	BUDGET DIVISION	A0101 10001	88	73	148	163	15	0.95	0.94	1.00	1.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			88	73	148	163	15	0.95	0.94	1.00	1.00	0.00
CLERK OF COURT DEPARTMENT												
	CASE MANAGEMENT DIVISION - FSO	P4201 80211	2,417	461	2,208	1,606	-602	33.48	28.21	32.00	32.00	0.00
Subtotal: CLERK OF COURT DEPARTMENT			2,417	461	2,208	1,606	-602	33.48	28.21	32.00	32.00	0.00
LEADERSHIP AND OVERSIGHT DEPARTMENT												
	DIRECTOR, DEPUTY, COS DIVISION - FSO	P4301 80220	569	671	652	768	117	3.79	3.76	4.00	5.00	1.00
	PERSONNEL DIVISION	80221	86	110	125	126	2	0.95	0.94	1.00	1.00	0.00
	INFORMATION TECHNOLOGY DIVISION - FSO	80222	253	483	410	406	-4	1.90	3.76	4.00	4.00	0.00
Subtotal: LEADERSHIP AND OVERSIGHT DEPARTMENT			908	1,264	1,187	1,300	114	6.64	8.46	9.00	10.00	1.00
COURT COUNSEL DEPARTMENT												
	COURT COUNSEL DEPARTMENT	P6201 80218	2,007	1,483	2,215	1,727	-488	15.25	13.16	22.00	21.00	-1.00
Subtotal: COURT COUNSEL DEPARTMENT			2,007	1,483	2,215	1,727	-488	15.25	13.16	22.00	21.00	-1.00
JUDICIAL DEPARTMENT												
	JUDICIAL DEPARTMENT	P6301 80219	7,204	7,938	6,567	6,801	234	39.34	27.27	28.00	28.00	0.00
Subtotal: JUDICIAL DEPARTMENT			7,204	7,938	6,567	6,801	234	39.34	27.27	28.00	28.00	0.00
Total: Office of Administrative Hearings			12,624	11,220	12,325	11,598	-727	95.66	78.04	92.00	92.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		
715100C	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	579	647	852	454	-398	216	193	300	300	0	0	0	0	0	0	0	0	0	0	0	39	0	0	0	0	833	841	1,152	754	-398	
Total PS0027	6,645	8,975	8,482	8,228	-254	386	344	300	300	0	191	103	0	0	0	0	0	0	0	0	1,989	0	0	0	0	9,211	9,422	8,782	8,528	-254	
Total budget	9,595	10,773	12,025	11,298	-727	386	344	300	300	0	191	103	0	0	0	0	0	0	0	0	2,451	0	0	0	0	12,624	11,220	12,325	11,598	-727	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

FSO Office of Administrative Hearings

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	72	56	123	135	12	0	0	0	0	0	0	0	0	0	0	72	56	123	135	12
701400C	16	17	25	28	3	0	0	0	0	0	0	0	0	0	16	17	25	28	3	
Subtotal: PS	88	73	148	163	15	0	0	0	0	0	0	0	0	0	88	73	148	163	15	
Total AFO000	88	73	148	163	15	0	0	0	0	0	0	0	0	0	88	73	148	163	15	

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	574	813	813	1,014	202	0	0	0	0	0	0	0	0	0	574	813	813	1,014	202	
701200C	78	13	104	0	-104	0	0	0	0	0	0	0	0	0	78	13	104	0	-104	
701300C	63	0	0	0	0	0	0	0	0	0	0	0	0	0	63	0	0	0	0	
701400C	108	158	189	214	25	0	0	0	0	0	0	0	0	0	108	158	189	214	25	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	822	984	1,105	1,228	124	0	0	0	0	0	0	0	0	0	822	984	1,105	1,228	124	
712100C	0	1	5	5	0	0	0	0	0	0	0	0	0	0	0	1	5	5	0	
713100C	0	210	0	0	0	0	0	0	0	0	0	0	0	0	0	210	0	0	0	
713200C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	
717100C	26	15	10	0	-10	0	0	0	0	0	0	0	0	0	26	15	10	0	-10	
717200C	54	53	67	67	0	0	0	0	0	0	0	0	0	0	54	53	67	67	0	
Subtotal: NPS	86	280	82	72	-10	0	0	0	0	0	0	0	0	0	86	280	82	72	-10	
Total AMP000	908	1,264	1,187	1,300	114	0	0	0	0	0	0	0	0	0	908	1,264	1,187	1,300	114	

PS0026 Adjudication Support

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,261	-57	1,658	1,139	-519	0	0	0	0	0	0	0	0	0	1,261	-57	1,658	1,139	-519	
701200C	175	202	164	116	-47	0	0	0	0	0	0	0	0	0	175	202	164	116	-47	
701300C	111	1	0	0	0	0	0	0	0	0	0	0	0	0	111	1	0	0	0	
701400C	405	315	386	351	-35	0	0	0	0	0	0	0	0	0	405	315	386	351	-35	
701500C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	
Subtotal: PS	1,955	461	2,208	1,606	-602	0	0	0	0	0	0	0	0	0	1,955	461	2,208	1,606	-602	
Total PS0026	1,955	461	2,208	1,606	-602	0	0	0	0	0	0	0	0	0	1,955	461	2,208	1,606	-602	

PS0027 Administrative Adjudication Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	4,785	6,774	5,947	5,986	39	0	0	0	0	0	0	0	0	0	4,785	6,774	5,947	5,986	39	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	232	188	389	391	2	0	0	0	0	0	0	0	0	0	0	232	188	389	391	2
701300C	106	89	0	50	50	0	0	0	0	0	0	0	0	0	0	106	89	0	50	50
701400C	942	1,276	1,295	1,347	52	0	0	0	0	0	0	0	0	0	0	942	1,276	1,295	1,347	52
701500C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
Subtotal: PS	6,066	8,328	7,630	7,774	143	0	0	0	0	0	0	0	0	0	6,066	8,328	7,630	7,774	143	
711100C	50	50	25	25	0	0	0	0	0	0	0	0	0	0	50	50	25	25	0	
713100C	45	49	80	57	-23	0	0	0	0	0	0	0	0	0	45	49	80	57	-23	
713200C	484	534	746	372	-374	0	0	0	0	0	0	0	0	0	484	534	746	372	-374	
715100C	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	
Subtotal: NPS	579	647	852	454	-398	0	0	0	0	0	0	0	0	0	579	647	852	454	-398	
Total PS0027	6,645	8,975	8,482	8,228	-254	0	0	0	0	0	0	0	0	0	6,645	8,975	8,482	8,228	-254	
Total budget	9,595	10,773	12,025	11,298	-727	0	0	0	0	0	0	0	0	0	9,595	10,773	12,025	11,298	-727	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

FSO Office of Administrative Hearings

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req	
701100C	6,692	7,585	8,540	8,274	-267	136	117	0	0	0	0	0	0	0	0	0	0	0	0	0	1,849	0	0	0	0	8,677	7,702	8,540	8,274	-267
701200C	485	403	656	507	-149	0	0	0	0	0	191	103	0	0	0	0	0	0	0	0	133	0	0	0	0	809	506	656	507	-149
701300C	280	91	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	0	0	0	0	335	91	0	50	50	
701400C	1,470	1,767	1,895	1,941	46	34	33	0	0	0	0	0	0	0	0	0	0	0	0	375	0	0	0	0	1,879	1,800	1,895	1,941	46	
701500C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	5	0	0	0	0	
Subtotal: PS	8,931	9,846	11,091	10,772	-320	171	150	0	0	0	191	103	0	0	0	0	0	0	0	2,412	0	0	0	0	11,705	10,099	11,091	10,772	-320	
711100C	50	50	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	55	50	25	25	0	
712100C	0	1	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	5	0	
713100C	45	259	80	57	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	259	80	57	-23	
713200C	490	534	746	372	-374	216	193	300	300	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0	739	727	1,046	672	-374	
715100C	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	
717100C	26	15	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	15	10	0	-10	
717200C	54	53	67	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	53	67	67	0	
Subtotal: NPS	664	927	933	526	-407	216	193	300	300	0	0	0	0	0	0	0	0	0	0	39	0	0	0	0	919	1,120	1,233	826	-407	
Total budget	9,595	10,773	12,025	11,298	-727	386	344	300	300	0	191	103	0	0	0	0	0	0	0	2,451	0	0	0	0	12,624	11,220	12,325	11,598	-727	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req	
701100C	72	72	81	83	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	87	72	81	83	2	
701200C	4	6	11	9	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	9	6	11	9	-2	
Total FTEs	76	78	92	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	96	78	92	92	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

FSO Office of Administrative Hearings

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	6,692	7,585	8,540	8,274	-267	0	0	0	0	0	0	0	0	0	0	6,692	7,585	8,540	8,274	-267
701200C	485	403	656	507	-149	0	0	0	0	0	0	0	0	0	0	485	403	656	507	-149
701300C	280	91	0	50	50	0	0	0	0	0	0	0	0	0	0	280	91	0	50	50
701400C	1,470	1,767	1,895	1,941	46	0	0	0	0	0	0	0	0	0	0	1,470	1,767	1,895	1,941	46
701500C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
Subtotal: PS	8,931	9,846	11,091	10,772	-320	0	0	0	0	0	0	0	0	0	0	8,931	9,846	11,091	10,772	-320
711100C	50	50	25	25	0	0	0	0	0	0	0	0	0	0	0	50	50	25	25	0
712100C	0	1	5	5	0	0	0	0	0	0	0	0	0	0	0	0	1	5	5	0
713100C	45	259	80	57	-23	0	0	0	0	0	0	0	0	0	0	45	259	80	57	-23
713200C	490	534	746	372	-374	0	0	0	0	0	0	0	0	0	0	490	534	746	372	-374
715100C	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0
717100C	26	15	10	0	-10	0	0	0	0	0	0	0	0	0	0	26	15	10	0	-10
717200C	54	53	67	67	0	0	0	0	0	0	0	0	0	0	0	54	53	67	67	0
Subtotal: NPS	664	927	933	526	-407	0	0	0	0	0	0	0	0	0	0	664	927	933	526	-407
Total budget	9,595	10,773	12,025	11,298	-727	0	0	0	0	0	0	0	0	0	0	9,595	10,773	12,025	11,298	-727

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	72	72	81	83	2	0	0	0	0	0	0	0	0	0	0	72	72	81	83	2
701200C	4	6	11	9	-2	0	0	0	0	0	0	0	0	0	0	4	6	11	9	-2
Total FTEs	76	78	92	92	0	0	0	0	0	0	0	0	0	0	0	76	78	92	92	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FS0 Office of Administrative Hearings

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$11,298	92.00
Subtotal: Local Fund			\$11,298	92.00
Subtotal: LOCAL FUNDS			\$11,298	92.00
FEDERAL MEDICIAD PAYMENTS				
Federal Medicaid Payments				
	4025002	FEDERAL MEDICIAD PAYMENTS	\$300	0.00
Subtotal: Federal Medicaid Payments			\$300	0.00
Subtotal: FEDERAL MEDICIAD PAYMENTS			\$300	0.00
Total: Office of Administrative Hearings			\$11,598	92.00