

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Administrative Hearings Name	FSO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	100A											
PERSONNEL-MASTER	1010	134	86	107	125	17	125	0	125	0	0	0
INFORMATION TECHNOLOGY	1040	277	253	599	410	-189	410	0	410	0	0	0
Subtotal: AGENCY MANAGEMENT		410	339	706	535	-171	535	0	535	0	0	0
AGENCY FINANCIAL OPERATION	100F											
BUDGET OPERATIONS	110F	155	88	157	148	-9	148	0	148	0	0	0
Subtotal: AGENCY FINANCIAL OPERATION		155	88	157	148	-9	148	0	148	0	0	0
JUDICIAL	200A											
TRIALS/APPEALS AND JUSTICE MANAGEMENT	020A	7,008	7,233	6,494	6,567	73	6,267	0	6,267	300	0	0
Subtotal: JUDICIAL		7,008	7,233	6,494	6,567	73	6,267	0	6,267	300	0	0
COURT COUNSEL	300A											
JUDICIAL ASSISTANCE AND LEGAL COUNSEL	030A	1,968	1,978	1,701	2,215	514	2,215	0	2,215	0	0	0
Subtotal: COURT COUNSEL		1,968	1,978	1,701	2,215	514	2,215	0	2,215	0	0	0
CLERK OF COURT	400A											
CASE MANAGEMENT AND JUDICIAL SUPPORT SVS	040A	2,416	2,417	2,128	2,208	80	2,208	0	2,208	0	0	0
Subtotal: CLERK OF COURT		2,416	2,417	2,128	2,208	80	2,208	0	2,208	0	0	0
EXECUTIVE	500A											
PROGRAM DIRECTION AND OVERSIGHT	050A	471	569	805	652	-153	652	0	652	0	0	0
Subtotal: EXECUTIVE		471	569	805	652	-153	652	0	652	0	0	0
Total: Office of Administrative Hearings		12,429	12,624	11,991	12,325	333	12,025	0	12,025	300	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

FSO Office of Administrative Hearings

100A Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	254	128	508	272	-236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	254	128	508	272	-236
0012	0	78	0	104	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	0	104	104
0013	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0014	83	39	102	77	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	39	102	77	-24
Subtotal: PS	337	253	609	453	-156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	337	253	609	453	-156
0031	4	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	5	5	0
0040	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
0041	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0070	63	80	92	77	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	80	92	77	-15
Subtotal: NPS	73	86	97	82	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	86	97	82	-15
Total 100A	410	339	706	535	-171	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	410	339	706	535	-171

100F Agency Financial Operation

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	123	72	131	123	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	72	131	123	-8
0014	32	16	26	25	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	16	26	25	-1
Subtotal: PS	155	88	157	148	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	88	157	148	-9
Total 100F	155	88	157	148	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	88	157	148	-9

200A Judicial

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	3,852	3,991	4,625	4,642	17	0	0	0	0	0	0	0	0	0	1,573	1,540	0	0	0	5,426	5,530	4,625	4,642	17	
0013	75	57	0	0	0	0	0	0	0	0	0	0	0	0	-11	27	0	0	0	64	84	0	0	0	
0014	659	717	921	946	25	0	0	0	0	0	0	0	0	0	250	278	0	0	0	909	995	921	946	25	
Subtotal: PS	4,586	4,764	5,546	5,589	43	0	0	0	0	0	0	0	0	0	1,812	1,845	0	0	0	6,399	6,610	5,546	5,589	43	
0020	65	50	50	25	-25	0	0	0	0	0	0	0	0	0	3	5	0	0	0	68	55	50	25	-25	
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
0040	262	12	32	32	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	364	12	32	32	0	
0041	129	346	566	621	55	0	177	300	300	0	0	0	0	0	47	34	0	0	0	176	557	866	921	55	
Subtotal: NPS	457	408	649	678	30	0	177	300	300	0	0	0	0	0	153	39	0	0	0	609	624	949	978	30	
Total 200A	5,043	5,172	6,194	6,267	73	0	177	300	300	0	0	0	0	0	1,965	1,884	0	0	0	7,008	7,233	6,494	6,567	73	

300A Court Counsel

	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
--	---------------	--	--	--	--	---------------	--	--	--	--	---------------	--	--	--	--	----------------------	--	--	--	--	-------------	--	--	--	--

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	783	795	1,057	1,304	248	293	136	0	0	0	0	0	0	0	0	7	84	0	0	0	1,082	1,015	1,057	1,304	248
0012	209	232	149	389	240	0	0	0	0	0	69	191	0	0	0	0	0	0	0	0	277	423	149	389	240
0013	43	48	92	0	-92	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	43	52	92	0	-92
0014	173	225	241	349	108	38	34	0	0	0	0	0	0	0	0	6	17	0	0	0	217	277	241	349	108
0015	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2	0	0	0
Subtotal: PS	1,211	1,302	1,538	2,042	504	331	171	0	0	0	69	191	0	0	0	12	105	0	0	0	1,624	1,768	1,538	2,042	504
0040	31	33	38	48	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	33	38	48	10
0041	258	138	126	126	0	39	39	0	0	0	0	0	0	0	0	17	0	0	0	0	314	177	126	126	0
Subtotal: NPS	289	171	163	173	10	39	39	0	0	0	0	0	0	0	17	0	0	0	0	0	345	210	163	173	10
Total 300A	1,500	1,473	1,701	2,215	514	370	210	0	0	0	69	191	0	0	0	29	105	0	0	0	1,968	1,978	1,701	2,215	514

400A Clerk Of Court

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,394	1,261	1,607	1,658	51	0	0	0	0	0	0	0	0	0	0	189	225	0	0	0	1,582	1,485	1,607	1,658	51
0012	171	175	157	164	7	0	0	0	0	0	0	0	0	0	0	111	133	0	0	0	282	309	157	164	7
0013	14	111	0	0	0	0	0	0	0	0	0	0	0	0	0	5	25	0	0	0	19	136	0	0	0
0014	445	405	364	386	22	0	0	0	0	0	0	0	0	0	0	68	79	0	0	0	513	484	364	386	22
0015	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	8	1	0	0	0	12	4	0	0	0
Subtotal: PS	2,028	1,955	2,128	2,208	80	0	0	0	0	0	0	0	0	0	381	463	0	0	0	0	2,409	2,417	2,128	2,208	80
0070	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
Subtotal: NPS	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
Total 400A	2,035	1,955	2,128	2,208	80	0	0	0	0	0	0	0	0	0	381	463	0	0	0	0	2,416	2,417	2,128	2,208	80

500A Executive

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	412	445	504	541	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	412	445	504	541	37
0012	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
0013	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0	0	0
0014	55	69	101	111	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	69	101	111	11
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	471	569	605	652	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	471	569	605	652	47
0040	0	0	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	-200
Subtotal: NPS	0	0	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	-200
Total 500A	471	569	805	652	-153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	471	569	805	652	-153
Total budget	9,615	9,595	11,691	12,025	333	370	386	300	300	0	69	191	0	0	0	2,375	2,451	0	0	0	12,429	12,624	11,991	12,325	333

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FSO Office of Administrative Hearings

100A Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	254	128	508	272	-236	0	0	0	0	0	0	0	0	0	0	254	128	508	272	-236
0012	0	78	0	104	104	0	0	0	0	0	0	0	0	0	0	0	78	0	104	104
0013	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0014	83	39	102	77	-24	0	0	0	0	0	0	0	0	0	0	83	39	102	77	-24
Subtotal: PS	337	253	609	453	-156	0	0	0	0	0	0	0	0	0	337	253	609	453	-156	
0031	4	0	5	5	0	0	0	0	0	0	0	0	0	0	0	4	0	5	5	0
0040	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
0041	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0070	63	80	92	77	-15	0	0	0	0	0	0	0	0	0	0	63	80	92	77	-15
Subtotal: NPS	73	86	97	82	-15	0	0	0	0	0	0	0	0	0	73	86	97	82	-15	
Total 100A	410	339	706	535	-171	0	0	0	0	0	0	0	0	0	410	339	706	535	-171	

100F Agency Financial Operation

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	123	72	131	123	-8	0	0	0	0	0	0	0	0	0	0	123	72	131	123	-8
0014	32	16	26	25	-1	0	0	0	0	0	0	0	0	0	0	32	16	26	25	-1
Subtotal: PS	155	88	157	148	-9	0	0	0	0	0	0	0	0	0	155	88	157	148	-9	
Total 100F	155	88	157	148	-9	0	0	0	0	0	0	0	0	0	155	88	157	148	-9	

200A Judicial

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	3,852	3,991	4,625	4,642	17	0	0	0	0	0	0	0	0	0	0	3,852	3,991	4,625	4,642	17
0013	75	57	0	0	0	0	0	0	0	0	0	0	0	0	0	75	57	0	0	0
0014	659	717	921	946	25	0	0	0	0	0	0	0	0	0	0	659	717	921	946	25
Subtotal: PS	4,586	4,764	5,546	5,589	43	0	0	0	0	0	0	0	0	0	4,586	4,764	5,546	5,589	43	
0020	65	50	50	25	-25	0	0	0	0	0	0	0	0	0	0	65	50	50	25	-25
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0040	262	12	32	32	0	0	0	0	0	0	0	0	0	0	0	262	12	32	32	0
0041	129	346	566	621	55	0	0	0	0	0	0	0	0	0	0	129	346	566	621	55
Subtotal: NPS	457	408	649	678	30	0	0	0	0	0	0	0	0	0	457	408	649	678	30	
Total 200A	5,043	5,172	6,194	6,267	73	0	0	0	0	0	0	0	0	0	5,043	5,172	6,194	6,267	73	

300A Court Counsel

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	783	795	1,057	1,304	248	0	0	0	0	0	0	0	0	0	0	783	795	1,057	1,304	248
0012	209	232	149	389	240	0	0	0	0	0	0	0	0	0	0	209	232	149	389	240
0013	43	48	92	0	-92	0	0	0	0	0	0	0	0	0	0	43	48	92	0	-92
0014	173	225	241	349	108	0	0	0	0	0	0	0	0	0	0	173	225	241	349	108
0015	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2	0	0	0
Subtotal: PS	1,211	1,302	1,538	2,042	504	0	0	0	0	0	0	0	0	0	1,211	1,302	1,538	2,042	504	
0040	31	33	38	48	10	0	0	0	0	0	0	0	0	0	0	31	33	38	48	10
0041	258	138	126	126	0	0	0	0	0	0	0	0	0	0	0	258	138	126	126	0
Subtotal: NPS	289	171	163	173	10	0	0	0	0	0	0	0	0	0	289	171	163	173	10	
Total 300A	1,500	1,473	1,701	2,215	514	0	0	0	0	0	0	0	0	0	1,500	1,473	1,701	2,215	514	

400A Clerk Of Court

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,394	1,261	1,607	1,658	51	0	0	0	0	0	0	0	0	0	0	1,394	1,261	1,607	1,658	51
0012	171	175	157	164	7	0	0	0	0	0	0	0	0	0	0	171	175	157	164	7
0013	14	111	0	0	0	0	0	0	0	0	0	0	0	0	0	14	111	0	0	0
0014	445	405	364	386	22	0	0	0	0	0	0	0	0	0	0	445	405	364	386	22
0015	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	0	0	0
Subtotal: PS	2,028	1,955	2,128	2,208	80	0	0	0	0	0	0	0	0	0	2,028	1,955	2,128	2,208	80	
0070	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
Subtotal: NPS	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	
Total 400A	2,035	1,955	2,128	2,208	80	0	0	0	0	0	0	0	0	0	2,035	1,955	2,128	2,208	80	

500A Executive

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	412	445	504	541	37	0	0	0	0	0	0	0	0	0	0	412	445	504	541	37
0012	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
0013	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0	0	0
0014	55	69	101	111	11	0	0	0	0	0	0	0	0	0	0	55	69	101	111	11
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	471	569	605	652	47	0	0	0	0	0	0	0	0	0	471	569	605	652	47	
0040	0	0	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	200	0	-200
Subtotal: NPS	0	0	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	200	0	-200
Total 500A	471	569	805	652	-153	0	0	0	0	0	0	0	0	0	471	569	805	652	-153	
Total budget	9,615	9,595	11,691	12,025	333	0	0	0	0	0	0	0	0	0	9,615	9,595	11,691	12,025	333	

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FS0 Office of Administrative Hearings

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	6,818	6,692	8,431	8,540	109	293	136	0	0	0	0	0	0	0	0	1,769	1,849	0	0	0	8,879	8,677	8,431	8,540	109
0012	385	485	305	656	350	0	0	0	0	0	69	191	0	0	0	111	133	0	0	0	564	809	305	656	350
0013	132	280	92	0	-92	0	0	0	0	0	0	0	0	0	0	-6	55	0	0	0	127	335	92	0	-92
0014	1,447	1,470	1,754	1,895	141	38	34	0	0	0	0	0	0	0	0	323	375	0	0	0	1,809	1,879	1,754	1,895	141
0015	8	4	0	0	0	0	0	0	0	0	0	0	0	0	0	8	1	0	0	0	16	5	0	0	0
Subtotal: PS	8,790	8,931	10,583	11,091	509	331	171	0	0	0	69	191	0	0	0	2,205	2,412	0	0	0	11,395	11,705	10,583	11,091	509
0020	65	50	50	25	-25	0	0	0	0	0	0	0	0	0	0	3	5	0	0	0	68	55	50	25	-25
0031	5	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	5	0
0040	300	45	270	80	-190	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	403	45	270	80	-190
0041	386	490	692	746	55	39	216	300	300	0	0	0	0	0	0	64	34	0	0	0	489	739	992	1,046	55
0070	69	80	92	77	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	80	92	77	-15
Subtotal: NPS	825	664	1,109	933	-175	39	216	300	300	0	0	0	0	0	0	169	39	0	0	0	1,034	919	1,409	1,233	-175
Total budget	9,615	9,595	11,691	12,025	333	370	386	300	300	0	69	191	0	0	0	2,375	2,451	0	0	0	12,429	12,624	11,991	12,325	333

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	70	72	77	81	4	0	0	0	0	0	0	0	0	0	0	16	15	0	0	0	86	87	77	81	4
0012	1	4	6	11	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	1	9	6	11	5
Total FTEs	71	76	83	92	9	0	0	0	0	0	0	0	0	0	0	16	20	0	0	0	87	96	83	92	9

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FSO Office of Administrative Hearings

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	6,818	6,692	8,431	8,540	109	0	0	0	0	0	0	0	0	0	0	6,818	6,692	8,431	8,540	109
0012	385	485	305	656	350	0	0	0	0	0	0	0	0	0	0	385	485	305	656	350
0013	132	280	92	0	-92	0	0	0	0	0	0	0	0	0	0	132	280	92	0	-92
0014	1,447	1,470	1,754	1,895	141	0	0	0	0	0	0	0	0	0	1,447	1,470	1,754	1,895	141	
0015	8	4	0	0	0	0	0	0	0	0	0	0	0	0	8	4	0	0	0	
Subtotal: PS	8,790	8,931	10,583	11,091	509	0	0	0	0	0	0	0	0	0	8,790	8,931	10,583	11,091	509	
0020	65	50	50	25	-25	0	0	0	0	0	0	0	0	0	65	50	50	25	-25	
0031	5	0	5	5	0	0	0	0	0	0	0	0	0	0	5	0	5	5	0	
0040	300	45	270	80	-190	0	0	0	0	0	0	0	0	0	300	45	270	80	-190	
0041	386	490	692	746	55	0	0	0	0	0	0	0	0	0	386	490	692	746	55	
0070	69	80	92	77	-15	0	0	0	0	0	0	0	0	0	69	80	92	77	-15	
Subtotal: NPS	825	664	1,109	933	-175	0	0	0	0	0	0	0	0	0	825	664	1,109	933	-175	
Total budget	9,615	9,595	11,691	12,025	333	0	0	0	0	0	0	0	0	0	9,615	9,595	11,691	12,025	333	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	70	72	77	81	4	0	0	0	0	0	0	0	0	0	70	72	77	81	4	
0012	1	4	6	11	5	0	0	0	0	0	0	0	0	0	1	4	6	11	5	
Total FTEs	71	76	83	92	9	0	0	0	0	0	0	0	0	0	71	76	83	92	9	

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FS0 Office of Administrative Hearings

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$12,025	92.00
Subtotal: Local Fund			\$12,025	92.00
Subtotal: General Fund			\$12,025	92.00
Federal Resources				
Federal Medicaid Payments				
	8250	FEDERAL MEDICIAD PAYMENTS	\$300	0.00
Subtotal: Federal Medicaid Payments			\$300	0.00
Subtotal: Federal Resources			\$300	0.00
Total: Office of Administrative Hearings			\$12,325	92.00