

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Administrative Hearings Name	FSO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>100A</b>											
PERSONNEL-MASTER	1010	147	134	135	107	-28	107	0	107	0	0	0
INFORMATION TECHNOLOGY	1040	311	277	315	599	284	599	0	599	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>459</b>	<b>410</b>	<b>450</b>	<b>706</b>	<b>256</b>	<b>706</b>	<b>0</b>	<b>706</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY FINANCIAL OPERATION</b>	<b>100F</b>											
BUDGET OPERATIONS	110F	146	155	152	157	5	157	0	157	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATION</b>		<b>146</b>	<b>155</b>	<b>152</b>	<b>157</b>	<b>5</b>	<b>157</b>	<b>0</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>JUDICIAL</b>	<b>200A</b>											
TRIALS/APPEALS AND JUSTICE MANAGEMENT	020A	6,374	7,008	8,440	6,494	-1,946	6,194	0	6,194	300	0	0
<b>Subtotal: JUDICIAL</b>		<b>6,374</b>	<b>7,008</b>	<b>8,440</b>	<b>6,494</b>	<b>-1,946</b>	<b>6,194</b>	<b>0</b>	<b>6,194</b>	<b>300</b>	<b>0</b>	<b>0</b>
<b>COURT COUNSEL</b>	<b>300A</b>											
JUDICIAL ASSISTANCE AND LEGAL COUNSEL	030A	2,256	1,968	1,979	1,701	-277	1,701	0	1,701	0	0	0
<b>Subtotal: COURT COUNSEL</b>		<b>2,256</b>	<b>1,968</b>	<b>1,979</b>	<b>1,701</b>	<b>-277</b>	<b>1,701</b>	<b>0</b>	<b>1,701</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLERK OF COURT</b>	<b>400A</b>											
CASE MANAGEMENT AND JUDICIAL SUPPORT SVS	040A	2,147	2,416	2,477	2,128	-348	2,128	0	2,128	0	0	0
<b>Subtotal: CLERK OF COURT</b>		<b>2,147</b>	<b>2,416</b>	<b>2,477</b>	<b>2,128</b>	<b>-348</b>	<b>2,128</b>	<b>0</b>	<b>2,128</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXECUTIVE</b>	<b>500A</b>											
PROGRAM DIRECTION AND OVERSIGHT	050A	595	471	579	805	226	805	0	805	0	0	0
<b>Subtotal: EXECUTIVE</b>		<b>595</b>	<b>471</b>	<b>579</b>	<b>805</b>	<b>226</b>	<b>805</b>	<b>0</b>	<b>805</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Administrative Hearings</b>		<b>11,978</b>	<b>12,429</b>	<b>14,076</b>	<b>11,991</b>	<b>-2,084</b>	<b>11,691</b>	<b>0</b>	<b>11,691</b>	<b>300</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**FSO Office of Administrative Hearings**

**100A Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	262	254	269	508	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262	254	269	508	238
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	87	83	54	102	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	83	54	102	47
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>349</b>	<b>337</b>	<b>324</b>	<b>609</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349</b>	<b>337</b>	<b>324</b>	<b>609</b>	<b>285</b>
0031	1	4	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	5	5	0
0040	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0041	0	0	20	0	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	-20
0070	108	63	91	92	1	0	0	0	0	0	0	0	0	0	0	0	11	0	-11	0	108	63	102	92	-10
<b>Subtotal: NPS</b>	<b>109</b>	<b>73</b>	<b>116</b>	<b>97</b>	<b>-19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>-11</b>	<b>0</b>	<b>109</b>	<b>73</b>	<b>127</b>	<b>97</b>	<b>-30</b>
<b>Total 100A</b>	<b>459</b>	<b>410</b>	<b>440</b>	<b>706</b>	<b>266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>-11</b>	<b>0</b>	<b>459</b>	<b>410</b>	<b>450</b>	<b>706</b>	<b>256</b>

**100F Agency Financial Operation**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	105	123	126	131	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	123	126	131	5
0013	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0
0014	24	32	26	26	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	32	26	26	1
<b>Subtotal: PS</b>	<b>146</b>	<b>155</b>	<b>152</b>	<b>157</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>155</b>	<b>152</b>	<b>157</b>	<b>5</b>
<b>Total 100F</b>	<b>146</b>	<b>155</b>	<b>152</b>	<b>157</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>155</b>	<b>152</b>	<b>157</b>	<b>5</b>

**200A Judicial**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	3,953	3,852	4,734	4,625	-109	0	0	0	0	0	0	0	0	0	1,302	1,573	1,849	0	-1,849	0	5,256	5,426	6,583	4,625	-1,959
0012	-46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-46	0	0	0	0
0013	17	75	0	0	0	0	0	0	0	0	0	0	0	0	-5	-11	0	0	0	0	12	64	0	0	0
0014	679	659	919	921	2	0	0	0	0	0	0	0	0	0	187	250	374	0	-374	0	866	909	1,292	921	-371
<b>Subtotal: PS</b>	<b>4,604</b>	<b>4,586</b>	<b>5,653</b>	<b>5,546</b>	<b>-107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,484</b>	<b>1,812</b>	<b>2,223</b>	<b>0</b>	<b>-2,223</b>	<b>0</b>	<b>6,088</b>	<b>6,399</b>	<b>7,876</b>	<b>5,546</b>	<b>-2,330</b>
0020	65	65	50	50	0	0	0	0	0	0	0	0	0	0	0	3	5	0	-5	0	65	68	55	50	-5
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	49	262	15	32	18	0	0	0	0	0	0	0	0	0	0	103	200	0	-200	0	49	364	215	32	-182
0041	172	129	249	566	317	0	0	0	300	300	0	0	0	0	0	47	45	0	-45	0	172	176	294	866	572
<b>Subtotal: NPS</b>	<b>286</b>	<b>457</b>	<b>314</b>	<b>649</b>	<b>335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153</b>	<b>250</b>	<b>0</b>	<b>-250</b>	<b>0</b>	<b>286</b>	<b>609</b>	<b>564</b>	<b>949</b>	<b>385</b>
<b>Total 200A</b>	<b>4,890</b>	<b>5,043</b>	<b>5,967</b>	<b>6,194</b>	<b>228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,484</b>	<b>1,965</b>	<b>2,473</b>	<b>0</b>	<b>-2,473</b>	<b>0</b>	<b>6,374</b>	<b>7,008</b>	<b>8,440</b>	<b>6,494</b>	<b>-1,946</b>

**300A Court Counsel**

	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
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**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	930	783	1,026	1,057	31	246	293	0	0	0	0	0	0	0	0	94	7	86	0	-86	1,270	1,082	1,112	1,057	-56
0012	158	209	153	149	-5	0	0	0	0	0	132	69	0	0	0	0	0	62	0	-62	290	277	215	149	-66
0013	2	43	27	92	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	43	27	92	65	
0014	200	173	238	241	3	47	38	0	0	0	0	0	0	0	26	6	30	0	-30	273	217	268	241	-27	
0015	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	
<b>Subtotal: PS</b>	<b>1,290</b>	<b>1,211</b>	<b>1,444</b>	<b>1,538</b>	<b>94</b>	<b>293</b>	<b>331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120</b>	<b>12</b>	<b>178</b>	<b>0</b>	<b>-178</b>	<b>1,835</b>	<b>1,624</b>	<b>1,622</b>	<b>1,538</b>	<b>-84</b>
0040	50	31	34	38	3	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	63	31	34	38	3
0041	319	258	173	126	-47	39	39	150	0	-150	0	0	0	0	0	17	0	0	0	0	359	314	323	126	-197
<b>Subtotal: NPS</b>	<b>370</b>	<b>289</b>	<b>207</b>	<b>163</b>	<b>-44</b>	<b>39</b>	<b>39</b>	<b>150</b>	<b>0</b>	<b>-150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>421</b>	<b>345</b>	<b>357</b>	<b>163</b>	<b>-194</b>
<b>Total 300A</b>	<b>1,659</b>	<b>1,500</b>	<b>1,651</b>	<b>1,701</b>	<b>50</b>	<b>333</b>	<b>370</b>	<b>150</b>	<b>0</b>	<b>-150</b>	<b>132</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>29</b>	<b>178</b>	<b>0</b>	<b>-178</b>	<b>2,256</b>	<b>1,968</b>	<b>1,979</b>	<b>1,701</b>	<b>-277</b>

**400A Clerk Of Court**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,422	1,394	1,614	1,607	-7	0	0	0	0	0	0	0	0	0	0	133	189	188	0	-188	1,555	1,582	1,802	1,607	-194
0012	18	171	47	157	109	0	0	0	0	0	0	0	0	0	0	111	211	0	-211	18	282	259	157	-102	
0013	6	14	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	6	19	0	0	0	
0014	412	445	336	364	28	0	0	0	0	0	0	0	0	0	38	68	81	0	-81	450	513	416	364	-52	
0015	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	1	12	0	0	0
<b>Subtotal: PS</b>	<b>1,859</b>	<b>2,028</b>	<b>1,997</b>	<b>2,128</b>	<b>131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>381</b>	<b>479</b>	<b>0</b>	<b>-479</b>	<b>2,030</b>	<b>2,409</b>	<b>2,477</b>	<b>2,128</b>	<b>-348</b>	
0040	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0
0041	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	0	0	0	0	
0070	8	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	7	0	0	0	
<b>Subtotal: NPS</b>	<b>117</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 400A</b>	<b>1,977</b>	<b>2,035</b>	<b>1,997</b>	<b>2,128</b>	<b>131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>381</b>	<b>479</b>	<b>0</b>	<b>-479</b>	<b>2,147</b>	<b>2,416</b>	<b>2,477</b>	<b>2,128</b>	<b>-348</b>	

**500A Executive**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	267	412	481	504	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267	412	481	504	22
0012	193	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193	5	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0014	77	55	97	101	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77	55	97	101	4
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>537</b>	<b>471</b>	<b>579</b>	<b>605</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>537</b>	<b>471</b>	<b>579</b>	<b>605</b>	<b>26</b>
0040	36	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	0	0	200	200
0070	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	0
<b>Subtotal: NPS</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>
<b>Total 500A</b>	<b>595</b>	<b>471</b>	<b>579</b>	<b>805</b>	<b>226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>595</b>	<b>471</b>	<b>579</b>	<b>805</b>	<b>226</b>
<b>Total budget</b>	<b>9,726</b>	<b>9,615</b>	<b>10,785</b>	<b>11,691</b>	<b>907</b>	<b>333</b>	<b>370</b>	<b>150</b>	<b>300</b>	<b>150</b>	<b>132</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,787</b>	<b>2,375</b>	<b>3,141</b>	<b>0</b>	<b>-3,141</b>	<b>11,978</b>	<b>12,429</b>	<b>14,076</b>	<b>11,991</b>	<b>-2,084</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FSO Office of Administrative Hearings**

**100A Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	262	254	269	508	238	0	0	0	0	0	0	0	0	0	0	262	254	269	508	238
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	87	83	54	102	47	0	0	0	0	0	0	0	0	0	87	83	54	102	47	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>349</b>	<b>337</b>	<b>324</b>	<b>609</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349</b>	<b>337</b>	<b>324</b>	<b>609</b>	<b>285</b>	
0031	1	4	5	5	0	0	0	0	0	0	0	0	0	0	1	4	5	5	0	
0040	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	
0041	0	0	20	0	-20	0	0	0	0	0	0	0	0	0	0	0	20	0	-20	
0070	108	63	91	92	1	0	0	0	0	0	0	0	0	0	108	63	91	92	1	
<b>Subtotal: NPS</b>	<b>109</b>	<b>73</b>	<b>116</b>	<b>97</b>	<b>-19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>73</b>	<b>116</b>	<b>97</b>	<b>-19</b>	
<b>Total 100A</b>	<b>459</b>	<b>410</b>	<b>440</b>	<b>706</b>	<b>266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>459</b>	<b>410</b>	<b>440</b>	<b>706</b>	<b>266</b>	

**100F Agency Financial Operation**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	105	123	126	131	5	0	0	0	0	0	0	0	0	0	105	123	126	131	5	
0013	17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	
0014	24	32	26	26	1	0	0	0	0	0	0	0	0	0	24	32	26	26	1	
<b>Subtotal: PS</b>	<b>146</b>	<b>155</b>	<b>152</b>	<b>157</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>155</b>	<b>152</b>	<b>157</b>	<b>5</b>	
<b>Total 100F</b>	<b>146</b>	<b>155</b>	<b>152</b>	<b>157</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>155</b>	<b>152</b>	<b>157</b>	<b>5</b>	

**200A Judicial**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	3,953	3,852	4,734	4,625	-109	0	0	0	0	0	0	0	0	0	3,953	3,852	4,734	4,625	-109	
0012	-46	0	0	0	0	0	0	0	0	0	0	0	0	0	-46	0	0	0	0	
0013	17	75	0	0	0	0	0	0	0	0	0	0	0	0	17	75	0	0	0	
0014	679	659	919	921	2	0	0	0	0	0	0	0	0	0	679	659	919	921	2	
<b>Subtotal: PS</b>	<b>4,604</b>	<b>4,586</b>	<b>5,653</b>	<b>5,546</b>	<b>-107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,604</b>	<b>4,586</b>	<b>5,653</b>	<b>5,546</b>	<b>-107</b>	
0020	65	65	50	50	0	0	0	0	0	0	0	0	0	0	65	65	50	50	0	
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
0040	49	262	15	32	18	0	0	0	0	0	0	0	0	0	49	262	15	32	18	
0041	172	129	249	566	317	0	0	0	0	0	0	0	0	0	172	129	249	566	317	
<b>Subtotal: NPS</b>	<b>286</b>	<b>457</b>	<b>314</b>	<b>649</b>	<b>335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286</b>	<b>457</b>	<b>314</b>	<b>649</b>	<b>335</b>	
<b>Total 200A</b>	<b>4,890</b>	<b>5,043</b>	<b>5,967</b>	<b>6,194</b>	<b>228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,890</b>	<b>5,043</b>	<b>5,967</b>	<b>6,194</b>	<b>228</b>	

**300A Court Counsel**

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	930	783	1,026	1,057	31	0	0	0	0	0	0	0	0	0	0	930	783	1,026	1,057	31
0012	158	209	153	149	-5	0	0	0	0	0	0	0	0	0	0	158	209	153	149	-5
0013	2	43	27	92	65	0	0	0	0	0	0	0	0	0	0	2	43	27	92	65
0014	200	173	238	241	3	0	0	0	0	0	0	0	0	0	0	200	173	238	241	3
0015	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: PS</b>	<b>1,290</b>	<b>1,211</b>	<b>1,444</b>	<b>1,538</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,290</b>	<b>1,211</b>	<b>1,444</b>	<b>1,538</b>	<b>94</b>	
0040	50	31	34	38	3	0	0	0	0	0	0	0	0	0	0	50	31	34	38	3
0041	319	258	173	126	-47	0	0	0	0	0	0	0	0	0	0	319	258	173	126	-47
<b>Subtotal: NPS</b>	<b>370</b>	<b>289</b>	<b>207</b>	<b>163</b>	<b>-44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370</b>	<b>289</b>	<b>207</b>	<b>163</b>	<b>-44</b>	
<b>Total 300A</b>	<b>1,659</b>	<b>1,500</b>	<b>1,651</b>	<b>1,701</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,659</b>	<b>1,500</b>	<b>1,651</b>	<b>1,701</b>	<b>50</b>	

**400A Clerk Of Court**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,422	1,394	1,614	1,607	-7	0	0	0	0	0	0	0	0	0	0	1,422	1,394	1,614	1,607	-7
0012	18	171	47	157	109	0	0	0	0	0	0	0	0	0	0	18	171	47	157	109
0013	6	14	0	0	0	0	0	0	0	0	0	0	0	0	0	6	14	0	0	0
0014	412	445	336	364	28	0	0	0	0	0	0	0	0	0	0	412	445	336	364	28
0015	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: PS</b>	<b>1,859</b>	<b>2,028</b>	<b>1,997</b>	<b>2,128</b>	<b>131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,859</b>	<b>2,028</b>	<b>1,997</b>	<b>2,128</b>	<b>131</b>	
0040	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0
0041	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	0	0	0	0
0070	8	7	0	0	0	0	0	0	0	0	0	0	0	0	0	8	7	0	0	0
<b>Subtotal: NPS</b>	<b>117</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total 400A</b>	<b>1,977</b>	<b>2,035</b>	<b>1,997</b>	<b>2,128</b>	<b>131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,977</b>	<b>2,035</b>	<b>1,997</b>	<b>2,128</b>	<b>131</b>	

**500A Executive**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	267	412	481	504	22	0	0	0	0	0	0	0	0	0	0	267	412	481	504	22
0012	193	5	0	0	0	0	0	0	0	0	0	0	0	0	0	193	5	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	77	55	97	101	4	0	0	0	0	0	0	0	0	0	0	77	55	97	101	4
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>537</b>	<b>471</b>	<b>579</b>	<b>605</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>537</b>	<b>471</b>	<b>579</b>	<b>605</b>	<b>26</b>	
0040	36	0	0	200	200	0	0	0	0	0	0	0	0	0	0	36	0	0	200	200
0070	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	0
<b>Subtotal: NPS</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	
<b>Total 500A</b>	<b>595</b>	<b>471</b>	<b>579</b>	<b>805</b>	<b>226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>595</b>	<b>471</b>	<b>579</b>	<b>805</b>	<b>226</b>	
<b>Total budget</b>	<b>9,726</b>	<b>9,615</b>	<b>10,785</b>	<b>11,691</b>	<b>907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,726</b>	<b>9,615</b>	<b>10,785</b>	<b>11,691</b>	<b>907</b>	

July 2022

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FS0 Office of Administrative Hearings**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	6,940	6,818	8,251	8,431	180	246	293	0	0	0	0	0	0	0	0	1,529	1,769	2,124	0	-2,124	8,715	8,879	10,374	8,431	-1,943
0012	324	385	201	305	105	0	0	0	0	0	132	69	0	0	0	0	111	273	0	-273	456	564	473	305	-168
0013	43	132	27	92	65	0	0	0	0	0	0	0	0	0	0	-5	-6	0	0	0	39	127	27	92	65
0014	1,479	1,447	1,670	1,754	85	47	38	0	0	0	0	0	0	0	0	251	323	484	0	-484	1,776	1,809	2,154	1,754	-399
0015	1	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	1	16	0	0	0
<b>Subtotal: PS</b>	<b>8,786</b>	<b>8,790</b>	<b>10,148</b>	<b>10,583</b>	<b>435</b>	<b>293</b>	<b>331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,775</b>	<b>2,205</b>	<b>2,880</b>	<b>0</b>	<b>-2,880</b>	<b>10,986</b>	<b>11,395</b>	<b>13,028</b>	<b>10,583</b>	<b>-2,445</b>
0020	65	65	50	50	0	0	0	0	0	0	0	0	0	0	0	0	3	5	0	-5	65	68	55	50	-5
0031	1	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	5	5	0
0040	155	300	49	270	221	0	0	0	0	0	0	0	0	0	0	12	103	200	0	-200	168	403	249	270	21
0041	581	386	442	692	250	39	39	150	300	150	0	0	0	0	0	0	64	45	0	-45	620	489	637	992	355
0070	138	69	91	92	1	0	0	0	0	0	0	0	0	0	0	0	0	11	0	-11	138	69	102	92	-10
<b>Subtotal: NPS</b>	<b>940</b>	<b>825</b>	<b>637</b>	<b>1,109</b>	<b>472</b>	<b>39</b>	<b>39</b>	<b>150</b>	<b>300</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>169</b>	<b>261</b>	<b>0</b>	<b>-261</b>	<b>992</b>	<b>1,034</b>	<b>1,048</b>	<b>1,409</b>	<b>361</b>
<b>Total budget</b>	<b>9,726</b>	<b>9,615</b>	<b>10,785</b>	<b>11,691</b>	<b>907</b>	<b>333</b>	<b>370</b>	<b>150</b>	<b>300</b>	<b>150</b>	<b>132</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,787</b>	<b>2,375</b>	<b>3,141</b>	<b>0</b>	<b>-3,141</b>	<b>11,978</b>	<b>12,429</b>	<b>14,076</b>	<b>11,991</b>	<b>-2,084</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	3	1	4	6	2	0	0	0	0	0	3	0	0	0	0	0	0	5	0	-5	6	1	9	6	-3
0011	72	70	76	77	1	0	0	0	0	0	0	0	0	0	0	10	16	15	0	-15	82	86	91	77	-14
<b>Total FTEs</b>	<b>75</b>	<b>71</b>	<b>80</b>	<b>83</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>16</b>	<b>20</b>	<b>0</b>	<b>-20</b>	<b>88</b>	<b>87</b>	<b>100</b>	<b>83</b>	<b>-17</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FSO Office of Administrative Hearings**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	6,940	6,818	8,251	8,431	180	0	0	0	0	0	0	0	0	0	0	6,940	6,818	8,251	8,431	180
0012	324	385	201	305	105	0	0	0	0	0	0	0	0	0	0	324	385	201	305	105
0013	43	132	27	92	65	0	0	0	0	0	0	0	0	0	43	132	27	92	65	
0014	1,479	1,447	1,670	1,754	85	0	0	0	0	0	0	0	0	0	1,479	1,447	1,670	1,754	85	
0015	1	8	0	0	0	0	0	0	0	0	0	0	0	0	1	8	0	0	0	
<b>Subtotal: PS</b>	<b>8,786</b>	<b>8,790</b>	<b>10,148</b>	<b>10,583</b>	<b>435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,786</b>	<b>8,790</b>	<b>10,148</b>	<b>10,583</b>	<b>435</b>	
0020	65	65	50	50	0	0	0	0	0	0	0	0	0	0	65	65	50	50	0	
0031	1	5	5	5	0	0	0	0	0	0	0	0	0	0	1	5	5	5	0	
0040	155	300	49	270	221	0	0	0	0	0	0	0	0	0	155	300	49	270	221	
0041	581	386	442	692	250	0	0	0	0	0	0	0	0	0	581	386	442	692	250	
0070	138	69	91	92	1	0	0	0	0	0	0	0	0	0	138	69	91	92	1	
<b>Subtotal: NPS</b>	<b>940</b>	<b>825</b>	<b>637</b>	<b>1,109</b>	<b>472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>940</b>	<b>825</b>	<b>637</b>	<b>1,109</b>	<b>472</b>	
<b>Total budget</b>	<b>9,726</b>	<b>9,615</b>	<b>10,785</b>	<b>11,691</b>	<b>907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,726</b>	<b>9,615</b>	<b>10,785</b>	<b>11,691</b>	<b>907</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	3	1	4	6	2	0	0	0	0	0	0	0	0	0	0	3	1	4	6	2
0011	72	70	76	77	1	0	0	0	0	0	0	0	0	0	72	70	76	77	1	
<b>Total FTEs</b>	<b>75</b>	<b>71</b>	<b>80</b>	<b>83</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>71</b>	<b>80</b>	<b>83</b>	<b>3</b>	

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FS0 Office of Administrative Hearings**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$11,691	83.00
<b>Subtotal: Local Fund</b>			<b>\$11,691</b>	<b>83.00</b>
<b>Subtotal: General Fund</b>			<b>\$11,691</b>	<b>83.00</b>
<b>Federal Resources</b>				
<b>Federal Medicaid Payments</b>				
	8250	FEDERAL MEDICIAD PAYMENTS	\$300	0.00
<b>Subtotal: Federal Medicaid Payments</b>			<b>\$300</b>	<b>0.00</b>
<b>Subtotal: Federal Resources</b>			<b>\$300</b>	<b>0.00</b>
<b>Total: Office of Administrative Hearings</b>			<b>\$11,991</b>	<b>83.00</b>