

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Department of Forensic Sciences	FRO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>AGENCY FINANCIAL OPERATIONS</b>	<b>AFO000</b>												
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	272	173	268	260	-8	260	0	260	0	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>		<b>272</b>	<b>173</b>	<b>268</b>	<b>260</b>	<b>-8</b>	<b>260</b>	<b>0</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY MANAGEMENT PROGRAM</b>	<b>AMP000</b>												
COMMUNICATIONS	AMP003	356	553	1,857	661	-1,196	661	0	661	0	0	0	0
CONTRACTING AND PROCUREMENT	AMP005	3	0	15	15	0	15	0	15	0	0	0	0
HUMAN RESOURCE SERVICES	AMP011	932	1,075	0	1,622	1,622	1,622	0	1,622	0	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	1,532	1,761	2,126	2,526	400	2,526	0	2,526	0	0	0	0
LEGAL SERVICES	AMP014	465	702	787	697	-90	697	0	697	0	0	0	0
PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	1,972	1,802	2,305	3,151	846	3,151	0	3,151	0	0	0	0
QUALITY ASSURANCE	AMP020	240	520	102	102	0	102	0	102	0	0	0	0
TRAINING AND DEVELOPMENT	AMP026	237	701	1,110	734	-376	734	0	734	0	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	43	67	49	68	18	68	0	68	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>		<b>5,780</b>	<b>7,181</b>	<b>8,352</b>	<b>9,575</b>	<b>1,224</b>	<b>9,575</b>	<b>0</b>	<b>9,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PUBLIC SAFETY AND HEALTH</b>	<b>PS0025</b>												
CRIME SCENE SCIENCES SERVICES	P02502	9,642	9,962	10,417	10,546	129	10,546	0	10,546	0	0	0	0
FORENSIC SCIENCE LABORATORY ADMINISTRATION	P02503	122	12	171	165	-6	165	0	165	0	0	0	0
FORENSIC SCIENCE LABORATORY SERVICES	P02504	8,006	6,490	9,850	8,667	-1,183	8,211	0	8,211	455	0	0	0
PUBLIC HEALTH LABORATORY ADMINISTRATION	P02505	268	316	555	380	-175	380	0	380	0	0	0	0
PUBLIC HEALTH LABORATORY SERVICES	P02506	13,649	4,130	5,051	6,466	1,415	5,537	0	5,537	0	929	0	0
<b>Subtotal: PUBLIC SAFETY AND HEALTH</b>		<b>31,688</b>	<b>20,910</b>	<b>26,043</b>	<b>26,223</b>	<b>180</b>	<b>24,839</b>	<b>0</b>	<b>24,839</b>	<b>455</b>	<b>929</b>	<b>0</b>	<b>0</b>
<b>Total: Department of Forensic Sciences</b>		<b>37,739</b>	<b>28,263</b>	<b>34,663</b>	<b>36,058</b>	<b>1,395</b>	<b>34,674</b>	<b>0</b>	<b>34,674</b>	<b>455</b>	<b>929</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by Office** Schedule  
**30-CC**

Department of Forensic Sciences	FR0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>	<b>A0101</b>										
BUDGET DIVISION	10001	272	173	268	260	-8	1.58	1.65	2.00	2.00	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>		<b>272</b>	<b>173</b>	<b>268</b>	<b>260</b>	<b>-8</b>	<b>1.58</b>	<b>1.65</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>CRIME SCENE SCIENCES DIVISION</b>	<b>P3701</b>										
CRIME SCENE SCIENCES DIRECTOR'S OFFICE	80194	560	583	695	632	-63	3.17	3.30	4.00	3.00	-1.00
CRIME SCENE SCIENCES SERVICES OFFICE	80195	9,082	9,380	9,722	9,918	196	60.18	64.40	78.00	83.00	5.00
<b>Subtotal: CRIME SCENE SCIENCES DIVISION</b>		<b>9,642</b>	<b>9,963</b>	<b>10,417</b>	<b>10,550</b>	<b>133</b>	<b>63.35</b>	<b>67.70</b>	<b>82.00</b>	<b>86.00</b>	<b>4.00</b>
<b>EXECUTIVE OFFICE OF THE DIRECTOR</b>	<b>P3801</b>										
EXECUTIVE ADMINISTRATIVE OFFICE - FR0	80196	398	620	1,906	729	-1,178	3.17	3.30	10.00	3.00	-7.00
CONTRACT AND PROCUREMENT TEAM	80197	3	0	15	15	0	0.00	0.00	0.00	0.00	0.00
GENERAL COUNSEL'S OFFICE - FR0	80199	465	702	787	697	-90	3.96	3.30	6.00	5.00	-1.00
COMMUNICATION'S TEAM	80200	1,532	1,761	2,126	2,526	400	4.75	5.78	6.00	9.00	3.00
PERFORMANCE MANAGEMENT TEAM	80201	1,972	1,802	2,305	3,151	846	11.88	11.56	16.00	22.00	6.00
<b>Subtotal: EXECUTIVE OFFICE OF THE DIRECTOR</b>		<b>4,370</b>	<b>4,885</b>	<b>7,139</b>	<b>7,117</b>	<b>-22</b>	<b>23.76</b>	<b>23.94</b>	<b>38.00</b>	<b>39.00</b>	<b>1.00</b>
<b>FORENSIC SCIENCE LABORATORY DIVISION</b>	<b>P3901</b>										
FORENSIC LABORATORY DIRECTOR'S OFFICE	80202	122	12	171	165	-6	0.79	0.83	1.00	1.00	0.00
FORENSIC LABORATORY OFFICE	80203	8,006	6,490	9,850	8,678	-1,173	50.68	45.41	46.00	39.00	-7.00
<b>Subtotal: FORENSIC SCIENCE LABORATORY DIVISION</b>		<b>8,129</b>	<b>6,502</b>	<b>10,021</b>	<b>8,842</b>	<b>-1,179</b>	<b>51.47</b>	<b>46.24</b>	<b>47.00</b>	<b>40.00</b>	<b>-7.00</b>
<b>OFFICE OF THE SENIOR DEPUTY DIRECTOR - DFS</b>	<b>P4001</b>										
TRAINING TEAM	80204	237	701	1,110	719	-391	2.38	1.65	3.00	0.00	-3.00
QUALITY ASSURANCE TEAM	80205	240	520	102	102	0	0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES UNIT - FR0	80208	932	1,075	0	1,622	1,622	1.58	4.95	0.00	13.00	13.00
<b>Subtotal: OFFICE OF THE SENIOR DEPUTY DIRECTOR - DFS</b>		<b>1,410</b>	<b>2,296</b>	<b>1,212</b>	<b>2,443</b>	<b>1,230</b>	<b>3.96</b>	<b>6.60</b>	<b>3.00</b>	<b>13.00</b>	<b>10.00</b>
<b>PUBLIC HEALTH LABORATORY DIVISION</b>	<b>P4101</b>										
PUBLIC HEALTH LABORATORY DIRECTOR'S OFFICE	80209	268	317	555	380	-175	3.96	3.30	4.00	3.00	-1.00
PUBLIC HEALTH LABORATORY OFFICE	80210	13,649	4,129	5,051	6,466	1,415	66.55	30.76	36.00	39.00	3.00
<b>Subtotal: PUBLIC HEALTH LABORATORY DIVISION</b>		<b>13,917</b>	<b>4,446</b>	<b>5,605</b>	<b>6,846</b>	<b>1,240</b>	<b>70.51</b>	<b>34.06</b>	<b>40.00</b>	<b>42.00</b>	<b>2.00</b>
<b>Total: Department of Forensic Sciences</b>		<b>37,739</b>	<b>28,263</b>	<b>34,663</b>	<b>36,058</b>	<b>1,395</b>	<b>214.63</b>	<b>180.19</b>	<b>212.00</b>	<b>222.00</b>	<b>10.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

**FR0 Department of Forensic Sciences**

**AF0000 Agency Financial Operations**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	218	151	220	213	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	218	151	220	213	-7
701300C	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
701400C	46	21	48	47	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	21	48	47	-2	
<b>Subtotal: PS</b>	<b>272</b>	<b>173</b>	<b>268</b>	<b>260</b>	<b>-8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272</b>	<b>173</b>	<b>268</b>	<b>260</b>	<b>-8</b>	
<b>Total AFO000</b>	<b>272</b>	<b>173</b>	<b>268</b>	<b>260</b>	<b>-8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272</b>	<b>173</b>	<b>268</b>	<b>260</b>	<b>-8</b>	

**AMP000 Agency Management Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	3,095	3,644	4,250	4,990	739	0	0	81	0	-81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,095	3,644	4,331	4,990	659
701200C	84	235	313	514	201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	235	313	514	201
701300C	230	87	40	87	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	230	87	40	87	47
701400C	681	858	966	1,206	239	0	0	18	0	-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	681	858	984	1,206	222
701500C	4	4	0	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	32	32
<b>Subtotal: PS</b>	<b>4,094</b>	<b>4,827</b>	<b>5,569</b>	<b>6,829</b>	<b>1,260</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>0</b>	<b>-99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,094</b>	<b>4,827</b>	<b>5,667</b>	<b>6,829</b>	<b>1,161</b>
711100C	144	114	160	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144	114	160	160	0
712100C	16	1	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	1	28	28	0
713100C	963	1,339	2,025	2,132	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	963	1,339	2,025	2,132	107
713200C	334	674	237	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	334	674	237	237	0
714100C	0	0	45	0	-45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	0	-45
717100C	229	224	189	189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	224	189	189	0
<b>Subtotal: NPS</b>	<b>1,686</b>	<b>2,353</b>	<b>2,684</b>	<b>2,746</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,686</b>	<b>2,353</b>	<b>2,684</b>	<b>2,746</b>	<b>62</b>
<b>Total AMP000</b>	<b>5,780</b>	<b>7,181</b>	<b>8,253</b>	<b>9,575</b>	<b>1,322</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>0</b>	<b>-99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,780</b>	<b>7,181</b>	<b>8,352</b>	<b>9,575</b>	<b>1,224</b>

**PS0025 Public Safety And Health**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	11,144	10,929	12,903	13,744	841	0	0	341	0	-341	66	0	207	209	3	0	0	0	0	0	471	0	0	0	0	0	11,680	10,929	13,451	13,954	503
701200C	442	570	426	501	75	0	0	59	0	-59	571	420	544	552	8	0	0	0	0	0	2,340	0	0	0	0	0	3,353	990	1,029	1,054	25
701300C	1,820	723	760	713	-47	0	0	0	0	0	56	22	0	0	0	0	0	0	0	0	123	0	0	0	0	0	1,999	745	760	713	-47
701400C	2,475	2,448	3,065	3,083	18	0	0	88	0	-88	138	93	165	167	2	0	0	0	0	0	557	0	0	0	0	0	3,170	2,540	3,318	3,250	-69
701500C	1,054	895	400	368	-32	0	0	0	0	0	14	7	0	0	0	0	0	0	0	0	29	0	0	0	0	0	1,097	903	400	368	-32
<b>Subtotal: PS</b>	<b>16,935</b>	<b>15,565</b>	<b>17,555</b>	<b>18,409</b>	<b>855</b>	<b>0</b>	<b>0</b>	<b>487</b>	<b>0</b>	<b>-487</b>	<b>845</b>	<b>542</b>	<b>916</b>	<b>929</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,299</b>	<b>16,107</b>	<b>18,958</b>	<b>19,338</b>	<b>380</b>
711100C	3,907	1,202	1,538	1,975	437	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,161	0	0	0	0	0	5,068	1,202	1,538	1,975	437
713100C	393	92	207	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	0	0	0	0	0	525	92	207	207	0
713200C	2,583	3,285	4,841	4,203	-637	0	0	455	455	0	0	30	0	0	0	0	0	0	0	0	1,710	0	0	0	0	0	4,293	3,315	5,296	4,659	-637
717100C	455	194	44	44	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	0	0	0	0	0	502	194	44	44	0
<b>Subtotal: NPS</b>	<b>7,337</b>	<b>4,773</b>	<b>6,630</b>	<b>6,430</b>	<b>-200</b>	<b>9</b>	<b>0</b>	<b>455</b>	<b>455</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,389</b>	<b>4,803</b>	<b>7,085</b>	<b>6,885</b>	<b>-200</b>
<b>Total PS0025</b>	<b>24,272</b>	<b>20,338</b>	<b>24,184</b>	<b>24,839</b>	<b>655</b>	<b>9</b>	<b>0</b>	<b>943</b>	<b>455</b>	<b>-487</b>	<b>845</b>	<b>572</b>	<b>916</b>	<b>929</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,688</b>	<b>20,910</b>	<b>26,043</b>	<b>26,223</b>	<b>180</b>
<b>Total budget</b>	<b>30,324</b>	<b>27,691</b>	<b>32,705</b>	<b>34,674</b>	<b>1,969</b>	<b>9</b>	<b>0</b>	<b>1,041</b>	<b>455</b>	<b>-586</b>	<b>845</b>	<b>572</b>	<b>916</b>	<b>929</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,739</b>	<b>28,263</b>	<b>34,663</b>	<b>36,058</b>	<b>1,395</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**FR0 Department of Forensic Sciences**

**AFO000 Agency Financial Operations**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	218	151	220	213	-7	0	0	0	0	0	0	0	0	0	0	218	151	220	213	-7
701300C	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0
701400C	46	21	48	47	-2	0	0	0	0	0	0	0	0	0	46	21	48	47	-2	
<b>Subtotal: PS</b>	272	173	268	260	-8	0	0	0	0	0	0	0	0	0	272	173	268	260	-8	
<b>Total AFO000</b>	272	173	268	260	-8	0	0	0	0	0	0	0	0	0	272	173	268	260	-8	

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	3,095	3,644	4,250	4,990	739	0	0	0	0	0	0	0	0	0	3,095	3,644	4,250	4,990	739	
701200C	84	235	313	514	201	0	0	0	0	0	0	0	0	0	84	235	313	514	201	
701300C	230	87	40	87	47	0	0	0	0	0	0	0	0	0	230	87	40	87	47	
701400C	681	858	966	1,206	239	0	0	0	0	0	0	0	0	0	681	858	966	1,206	239	
701500C	4	4	0	32	32	0	0	0	0	0	0	0	0	0	4	4	0	32	32	
<b>Subtotal: PS</b>	4,094	4,827	5,569	6,829	1,260	0	0	0	0	0	0	0	0	0	4,094	4,827	5,569	6,829	1,260	
711100C	144	114	160	160	0	0	0	0	0	0	0	0	0	0	144	114	160	160	0	
712100C	16	1	28	28	0	0	0	0	0	0	0	0	0	0	16	1	28	28	0	
713100C	963	1,339	2,025	2,132	107	0	0	0	0	0	0	0	0	0	963	1,339	2,025	2,132	107	
713200C	334	674	237	237	0	0	0	0	0	0	0	0	0	0	334	674	237	237	0	
714100C	0	0	45	0	-45	0	0	0	0	0	0	0	0	0	0	0	45	0	-45	
717100C	229	224	189	189	0	0	0	0	0	0	0	0	0	0	229	224	189	189	0	
<b>Subtotal: NPS</b>	1,686	2,353	2,684	2,746	62	0	0	0	0	0	0	0	0	0	1,686	2,353	2,684	2,746	62	
<b>Total AMP000</b>	5,780	7,181	8,253	9,575	1,322	0	0	0	0	0	0	0	0	0	5,780	7,181	8,253	9,575	1,322	

**PS0025 Public Safety And Health**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	11,144	10,929	12,903	13,744	841	0	0	0	0	0	0	0	0	0	11,144	10,929	12,903	13,744	841	
701200C	442	570	426	501	75	0	0	0	0	0	0	0	0	0	442	570	426	501	75	
701300C	1,820	723	760	713	-47	0	0	0	0	0	0	0	0	0	1,820	723	760	713	-47	
701400C	2,475	2,448	3,065	3,083	18	0	0	0	0	0	0	0	0	0	2,475	2,448	3,065	3,083	18	
701500C	1,054	895	400	368	-32	0	0	0	0	0	0	0	0	0	1,054	895	400	368	-32	
<b>Subtotal: PS</b>	16,935	15,565	17,555	18,409	855	0	0	0	0	0	0	0	0	0	16,935	15,565	17,555	18,409	855	
711100C	3,907	1,202	1,538	1,975	437	0	0	0	0	0	0	0	0	0	3,907	1,202	1,538	1,975	437	
713100C	393	92	207	207	0	0	0	0	0	0	0	0	0	0	393	92	207	207	0	
713200C	2,583	3,285	4,841	4,203	-637	0	0	0	0	0	0	0	0	0	2,583	3,285	4,841	4,203	-637	
717100C	455	194	44	44	0	0	0	0	0	0	0	0	0	0	455	194	44	44	0	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
<b>Subtotal: NPS</b>	7,337	4,773	6,630	6,430	-200	0	0	0	0	0	0	0	0	0	0	7,337	4,773	6,630	6,430	-200
<b>Total PS0025</b>	24,272	20,338	24,184	24,839	655	0	0	0	0	0	0	0	0	0	0	24,272	20,338	24,184	24,839	655
<b>Total budget</b>	30,324	27,691	32,705	34,674	1,969	0	0	0	0	0	0	0	0	0	0	30,324	27,691	32,705	34,674	1,969

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**FR0 Department of Forensic Sciences**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	14,457	14,725	17,373	18,947	1,574	0	0	422	0	-422	66	0	207	209	3	0	0	0	0	0	471	0	0	0	0	0	14,993	14,725	18,001	19,156	1,155
701200C	525	805	739	1,015	277	0	0	59	0	-59	571	420	544	552	8	0	0	0	0	0	2,340	0	0	0	0	0	3,437	1,225	1,342	1,568	226
701300C	2,058	809	800	800	0	0	0	0	0	0	56	22	0	0	0	0	0	0	0	0	123	0	0	0	0	0	2,238	831	800	800	0
701400C	3,201	3,326	4,080	4,335	255	0	0	106	0	-106	138	93	165	167	2	0	0	0	0	0	557	0	0	0	0	0	3,896	3,419	4,351	4,502	151
701500C	1,058	900	400	400	0	0	0	0	0	0	14	7	0	0	0	0	0	0	0	0	29	0	0	0	0	0	1,101	907	400	400	0
<b>Subtotal: PS</b>	<b>21,300</b>	<b>20,565</b>	<b>23,391</b>	<b>25,498</b>	<b>2,106</b>	<b>0</b>	<b>0</b>	<b>586</b>	<b>0</b>	<b>-586</b>	<b>845</b>	<b>542</b>	<b>916</b>	<b>929</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,665</b>	<b>21,108</b>	<b>24,894</b>	<b>26,426</b>	<b>1,532</b>
711100C	4,051	1,316	1,698	2,136	437	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,161	0	0	0	0	0	5,211	1,316	1,698	2,136	437
712100C	16	1	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	1	28	28	0	
713100C	1,356	1,431	2,232	2,339	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	0	0	0	0	0	1,489	1,431	2,232	2,339	107
713200C	2,917	3,959	5,077	4,440	-637	0	0	455	455	0	0	30	0	0	0	0	0	0	0	0	1,710	0	0	0	0	0	4,627	3,989	5,533	4,896	-637
714100C	0	0	45	0	-45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	0	-45	
717100C	684	418	233	233	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	0	0	0	0	0	732	418	233	233	0
<b>Subtotal: N/PS</b>	<b>9,023</b>	<b>7,126</b>	<b>9,314</b>	<b>9,176</b>	<b>-137</b>	<b>9</b>	<b>0</b>	<b>455</b>	<b>455</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,075</b>	<b>7,156</b>	<b>9,769</b>	<b>9,632</b>	<b>-137</b>
<b>Total budget</b>	<b>30,324</b>	<b>27,691</b>	<b>32,705</b>	<b>34,674</b>	<b>1,969</b>	<b>9</b>	<b>0</b>	<b>1,041</b>	<b>455</b>	<b>-586</b>	<b>845</b>	<b>572</b>	<b>916</b>	<b>929</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,739</b>	<b>28,263</b>	<b>34,663</b>	<b>36,058</b>	<b>1,395</b>

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	162	168	188	201	13	0	0	6	0	-6	0	2	2	2	0	0	0	0	0	0	30	0	0	0	0	0	192	170	196	203	7
701200C	4	3	8	12	4	0	0	1	0	-1	8	7	7	7	0	0	0	0	0	0	10	0	0	0	0	0	23	10	16	19	3
<b>Total FTEs</b>	<b>165</b>	<b>172</b>	<b>196</b>	<b>213</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>-7</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215</b>	<b>180</b>	<b>212</b>	<b>222</b>	<b>10</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41G**

**FR0 Department of Forensic Sciences**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	14,457	14,725	17,373	18,947	1,574	0	0	0	0	0	0	0	0	0	0	14,457	14,725	17,373	18,947	1,574
701200C	525	805	739	1,015	277	0	0	0	0	0	0	0	0	0	0	525	805	739	1,015	277
701300C	2,058	809	800	800	0	0	0	0	0	0	0	0	0	0	0	2,058	809	800	800	0
701400C	3,201	3,326	4,080	4,335	255	0	0	0	0	0	0	0	0	0	0	3,201	3,326	4,080	4,335	255
701500C	1,058	900	400	400	0	0	0	0	0	0	0	0	0	0	0	1,058	900	400	400	0
<b>Subtotal: PS</b>	<b>21,300</b>	<b>20,565</b>	<b>23,391</b>	<b>25,498</b>	<b>2,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,300</b>	<b>20,565</b>	<b>23,391</b>	<b>25,498</b>	<b>2,106</b>	
711100C	4,051	1,316	1,698	2,136	437	0	0	0	0	0	0	0	0	0	0	4,051	1,316	1,698	2,136	437
712100C	16	1	28	28	0	0	0	0	0	0	0	0	0	0	0	16	1	28	28	0
713100C	1,356	1,431	2,232	2,339	107	0	0	0	0	0	0	0	0	0	0	1,356	1,431	2,232	2,339	107
713200C	2,917	3,959	5,077	4,440	-637	0	0	0	0	0	0	0	0	0	0	2,917	3,959	5,077	4,440	-637
714100C	0	0	45	0	-45	0	0	0	0	0	0	0	0	0	0	0	0	45	0	-45
717100C	684	418	233	233	0	0	0	0	0	0	0	0	0	0	0	684	418	233	233	0
<b>Subtotal: NPS</b>	<b>9,023</b>	<b>7,126</b>	<b>9,314</b>	<b>9,176</b>	<b>-137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,023</b>	<b>7,126</b>	<b>9,314</b>	<b>9,176</b>	<b>-137</b>	
<b>Total budget</b>	<b>30,324</b>	<b>27,691</b>	<b>32,705</b>	<b>34,674</b>	<b>1,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,324</b>	<b>27,691</b>	<b>32,705</b>	<b>34,674</b>	<b>1,969</b>	

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	162	168	188	201	13	0	0	0	0	0	0	0	0	0	0	162	168	188	201	13
701200C	4	3	8	12	4	0	0	0	0	0	0	0	0	0	0	4	3	8	12	4
<b>Total FTEs</b>	<b>165</b>	<b>172</b>	<b>196</b>	<b>213</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165</b>	<b>172</b>	<b>196</b>	<b>213</b>	<b>17</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FR0 Department of Forensic Sciences**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$34,674	213.00
<b>Subtotal: Local Fund</b>			<b>\$34,674</b>	<b>213.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$34,674</b>	<b>213.00</b>
<b>FEDERAL GRANTS</b>				
<b>Federal Grant Fund - Fpr</b>				
	2000266	FR0.8200_FY19 2020-DN-BX-0167	\$455	0.00
<b>Subtotal: Federal Grant Fund - Fpr</b>			<b>\$455</b>	<b>0.00</b>
<b>Subtotal: FEDERAL GRANTS</b>			<b>\$455</b>	<b>0.00</b>
<b>PRIVATE GRANT FUND</b>				
<b>Private Grant Fund -Fpr</b>				
	4040002	PRIVATE GRANT FUND	\$929	9.00
<b>Subtotal: Private Grant Fund -Fpr</b>			<b>\$929</b>	<b>9.00</b>
<b>Subtotal: PRIVATE GRANT FUND</b>			<b>\$929</b>	<b>9.00</b>
<b>Total: Department of Forensic Sciences</b>			<b>\$36,058</b>	<b>222.00</b>