

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

| Department of Forensic Sciences | FR0 Code | FY 2015 Actual | FY 2016 Approved | FY 2017 Request | Change from FY 2016 | Local (Dedicated Taxes) | Other | General (Local + Other) | Federal | Private | Intra-District |
|--|-------------|----------------|------------------|-----------------|---------------------|-------------------------|----------|-------------------------|------------|----------|----------------|
| AGENCY MANAGEMENT | 1000 | | | | | | | | | | |
| PERSONNEL | 1010 | 552 | 109 | 267 | 158 | 267 | 0 | 267 | 0 | 0 | 0 |
| TRAINING | 1015 | 318 | 308 | 537 | 228 | 537 | 0 | 537 | 0 | 0 | 0 |
| INFORMATION TECHNOLOGY | 1040 | 893 | 966 | 950 | -16 | 950 | 0 | 950 | 0 | 0 | 0 |
| RISK MANAGEMENT | 1055 | 367 | 300 | 385 | 85 | 385 | 0 | 385 | 0 | 0 | 0 |
| LEGAL | 1060 | 233 | 242 | 375 | 133 | 375 | 0 | 375 | 0 | 0 | 0 |
| FLEET MANAGEMENT | 1070 | 0 | 13 | 10 | -3 | 10 | 0 | 10 | 0 | 0 | 0 |
| COMMUNICATIONS | 1080 | 0 | 0 | 139 | 139 | 139 | 0 | 139 | 0 | 0 | 0 |
| CUSTOMER SERVICE | 1085 | 115 | 115 | 0 | -115 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERFORMANCE MANAGEMENT | 1090 | 1,415 | 1,577 | 1,759 | 182 | 1,759 | 0 | 1,759 | 0 | 0 | 0 |
| Subtotal: AGENCY MANAGEMENT | | 3,892 | 3,631 | 4,423 | 792 | 4,423 | 0 | 4,423 | 0 | 0 | 0 |
| ADVISORY BOARD | 1100 | | | | | | | | | | |
| ADMINISTRATIVE AND SUPPORT SERVICES | 1110 | 0 | 106 | 151 | 45 | 151 | 0 | 151 | 0 | 0 | 0 |
| Subtotal: ADVISORY BOARD | | 0 | 106 | 151 | 45 | 151 | 0 | 151 | 0 | 0 | 0 |
| FORENSIC SCIENCE LABORATORY | 2000 | | | | | | | | | | |
| ADMINISTRATIVE AND SUPPORT SERVICES | 2010 | 444 | 3,273 | 1,004 | -2,269 | 1,004 | 0 | 1,004 | 0 | 0 | 0 |
| LABORATORY SERVICES | 2020 | 2,314 | 2,404 | 7,446 | 5,042 | 6,776 | 0 | 6,776 | 376 | 0 | 294 |
| MATERIALS ANALYSIS UNIT | 2030 | 228 | 452 | 0 | -452 | 0 | 0 | 0 | 0 | 0 | 0 |
| LATENT FINGERPRINT UNIT | 2040 | 1,215 | 1,268 | 0 | -1,268 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIREARMS EXAMINATION UNIT | 2050 | 1,079 | 1,217 | 0 | -1,217 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGITAL EVIDENCE UNIT | 2060 | 425 | 814 | 0 | -814 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: FORENSIC SCIENCE LABORATORY | | 5,706 | 9,428 | 8,450 | -978 | 7,780 | 0 | 7,780 | 376 | 0 | 294 |
| PUBLIC HEALTH LABORATORY | 3000 | | | | | | | | | | |
| ADMINISTRATIVE AND SUPPORT SERVICES | 3010 | 663 | 768 | 827 | 59 | 827 | 0 | 827 | 0 | 0 | 0 |
| LABORATORY SERVICES | 3020 | 1,330 | 1,281 | 2,039 | 758 | 1,512 | 0 | 1,512 | 0 | 0 | 527 |
| CHEMICAL SCIENCE UNIT | 3030 | 611 | 453 | 0 | -453 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: PUBLIC HEALTH LABORATORY | | 2,604 | 2,502 | 2,867 | 365 | 2,339 | 0 | 2,339 | 0 | 0 | 527 |
| CRIME SCENE SCIENCES | 4000 | | | | | | | | | | |
| ADMINISTRATIVE AND SUPPORT SERVICES | 4010 | 401 | 1,482 | 1,063 | -419 | 1,063 | 0 | 1,063 | 0 | 0 | 0 |
| EVIDENCE HANDLING | 4020 | 629 | 1,164 | 7,123 | 5,959 | 7,123 | 0 | 7,123 | 0 | 0 | 0 |

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

| Department of Forensic Sciences Name | FRO Code | FY 2015 Actual | FY 2016 Approved | FY 2017 Request | Change from FY 2016 | Local (Dedicated Taxes) | Other | General (Local + Other) | Federal | Private | Intra- District |
|---|-------------|-------------------|---------------------|--------------------|------------------------|-------------------------------|----------|-------------------------------|------------|----------|--------------------|
| CRIME SCENE SCIENCES UNIT | 4030 | 2,916 | 4,962 | 0 | -4,962 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: CRIME SCENE SCIENCES | | 3,947 | 7,609 | 8,186 | 578 | 8,186 | 0 | 8,186 | 0 | 0 | 0 |
| Total: Department of Forensic Sciences | | 16,149 | 23,275 | 24,076 | 802 | 22,879 | 0 | 22,879 | 376 | 0 | 821 |

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FR0 Department of Forensic Sciences

1000 Agency Management

| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
|--------------------------|----------------|--------------|--------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------------|--------------|-------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 1,986 | 2,314 | 2,824 | 509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1,987 | 2,314 | 2,824 | 509 |
| 0012 | 164 | 59 | 191 | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164 | 59 | 191 | 131 |
| 0013 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0 |
| 0014 | 432 | 456 | 663 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 432 | 456 | 663 | 207 |
| 0015 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 |
| Subtotal: PS | 2,763 | 2,830 | 3,678 | 848 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2,764 | 2,830 | 3,678 | 848 |
| 0020 | 184 | 131 | 229 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184 | 131 | 229 | 98 |
| 0031 | -6 | 88 | 43 | -46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -6 | 88 | 43 | -46 |
| 0040 | 824 | 477 | 415 | -61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 824 | 477 | 415 | -61 |
| 0041 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 30 |
| 0070 | 125 | 105 | 28 | -77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 105 | 28 | -77 |
| Subtotal: NPS | 1,128 | 801 | 745 | -56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,128 | 801 | 745 | -56 |
| Total 1000 | 3,891 | 3,631 | 4,423 | 792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3,892 | 3,631 | 4,423 | 792 |

1100 Advisory Board

| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
|--------------------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 0 | 0 | 123 | 123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 123 |
| 0012 | 0 | 89 | 0 | -89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | -89 |
| 0014 | 0 | 17 | 27 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 27 | 10 |
| Subtotal: PS | 0 | 106 | 151 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 | 151 | 45 |
| Total 1100 | 0 | 106 | 151 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 | 151 | 45 |

2000 Forensic Science Laboratory

| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
|--------------------------|----------------|--------------|--------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------------|--------------|-------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 2,947 | 3,805 | 4,792 | 986 | 23 | 146 | 0 | -146 | 0 | 0 | 0 | 0 | 123 | 154 | 0 | -154 | 3,094 | 4,105 | 4,792 | 687 |
| 0012 | 133 | 612 | 212 | -399 | 86 | 52 | 280 | 228 | 0 | 0 | 0 | 0 | 27 | 34 | 221 | 187 | 246 | 698 | 714 | 16 |
| 0013 | 88 | 0 | 89 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 89 | 89 |
| 0014 | 651 | 847 | 1,106 | 259 | 14 | 37 | 62 | 25 | 0 | 0 | 0 | 0 | 26 | 36 | 49 | 13 | 691 | 920 | 1,217 | 297 |
| 0015 | 92 | 22 | 22 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 24 | 24 | 114 | 22 | 46 | 24 |
| Subtotal: PS | 3,911 | 5,287 | 6,221 | 935 | 129 | 235 | 342 | 107 | 0 | 0 | 0 | 0 | 193 | 224 | 294 | 70 | 4,233 | 5,746 | 6,858 | 1,112 |
| 0020 | 253 | 296 | 174 | -122 | 186 | 112 | 34 | -79 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 440 | 409 | 208 | -201 |
| 0031 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2 | 0 | 0 | 0 |
| 0040 | 746 | 353 | 139 | -214 | 0 | 112 | 0 | -112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 746 | 465 | 139 | -326 |
| 0041 | 89 | 2,787 | 573 | -2,214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 115 | 2,787 | 573 | -2,214 |
| 0070 | 90 | 21 | 673 | 652 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 173 | 21 | 673 | 652 |
| Subtotal: NPS | 1,176 | 3,457 | 1,559 | -1,898 | 244 | 225 | 34 | -191 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 1,473 | 3,682 | 1,592 | -2,090 |

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
|--------------------------------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| Total 2000 | 5,088 | 8,744 | 7,780 | -964 | 373 | 460 | 376 | -84 | 0 | 0 | 0 | 0 | 245 | 224 | 294 | 70 | 5,706 | 9,428 | 8,450 | -978 |
| 3000 Public Health Laboratory | | | | | | | | | | | | | | | | | | | | |
| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 1,347 | 1,493 | 1,525 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,347 | 1,493 | 1,525 | 31 |
| 0012 | 47 | 122 | 0 | -122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 122 | 0 | -122 |
| 0013 | 3 | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 26 | 26 | 0 |
| 0014 | 347 | 310 | 337 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 347 | 310 | 337 | 27 |
| 0015 | 8 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 7 | 7 | 0 |
| Subtotal: PS | 1,753 | 1,958 | 1,894 | -64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,753 | 1,958 | 1,894 | -64 |
| 0020 | 163 | 159 | 151 | -8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 291 | 60 | 422 | 362 | 454 | 219 | 572 | 354 |
| 0040 | 338 | 295 | 12 | -283 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 3 | 30 | 106 | 76 | 372 | 325 | 118 | -207 |
| 0041 | 0 | 0 | 282 | 282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282 | 282 |
| 0070 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 |
| Subtotal: NPS | 526 | 453 | 445 | -9 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 293 | 90 | 527 | 437 | 851 | 543 | 972 | 429 |
| Total 3000 | 2,279 | 2,412 | 2,339 | -72 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 293 | 90 | 527 | 437 | 2,604 | 2,502 | 2,867 | 365 |
| 4000 Crime Scene Sciences | | | | | | | | | | | | | | | | | | | | |
| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 2,172 | 2,285 | 5,679 | 3,393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,172 | 2,285 | 5,679 | 3,393 |
| 0012 | 160 | 2,904 | 224 | -2,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 2,904 | 224 | -2,680 |
| 0013 | 193 | 196 | 423 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 193 | 196 | 423 | 227 |
| 0014 | 519 | 988 | 1,307 | 319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 519 | 988 | 1,307 | 319 |
| 0015 | 94 | 10 | 60 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 | 10 | 60 | 50 |
| Subtotal: PS | 3,138 | 6,384 | 7,693 | 1,309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,138 | 6,384 | 7,693 | 1,309 |
| 0020 | 119 | 239 | 152 | -87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 | 239 | 152 | -87 |
| 0040 | 30 | 225 | 86 | -139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 225 | 86 | -139 |
| 0041 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 40 |
| 0070 | 660 | 760 | 215 | -545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 660 | 760 | 215 | -545 |
| Subtotal: NPS | 809 | 1,224 | 493 | -731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 809 | 1,224 | 493 | -731 |
| Total 4000 | 3,947 | 7,609 | 8,186 | 578 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,947 | 7,609 | 8,186 | 578 |
| Total budget | 15,205 | 22,500 | 22,879 | 379 | 373 | 460 | 376 | -84 | 32 | 0 | 0 | 0 | 539 | 314 | 821 | 507 | 16,149 | 23,275 | 24,076 | 802 |

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FR0 Department of Forensic Sciences

1000 Agency Management

| Comptroller Source Group | Local Funds | | | | Dedicated Taxes | | | | Other Funds | | | | General Funds | | | |
|--------------------------|----------------|--------------|--------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 1,986 | 2,314 | 2,824 | 509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,986 | 2,314 | 2,824 | 509 |
| 0012 | 164 | 59 | 191 | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164 | 59 | 191 | 131 |
| 0013 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0 |
| 0014 | 432 | 456 | 663 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 432 | 456 | 663 | 207 |
| 0015 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 |
| Subtotal: PS | 2,763 | 2,830 | 3,678 | 848 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,763 | 2,830 | 3,678 | 848 |
| 0020 | 184 | 131 | 229 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184 | 131 | 229 | 98 |
| 0031 | -6 | 88 | 43 | -46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -6 | 88 | 43 | -46 |
| 0040 | 824 | 477 | 415 | -61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 824 | 477 | 415 | -61 |
| 0041 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 30 |
| 0070 | 125 | 105 | 28 | -77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 105 | 28 | -77 |
| Subtotal: NPS | 1,128 | 801 | 745 | -56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,128 | 801 | 745 | -56 |
| Total 1000 | 3,891 | 3,631 | 4,423 | 792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,891 | 3,631 | 4,423 | 792 |

1100 Advisory Board

| Comptroller Source Group | Local Funds | | | | Dedicated Taxes | | | | Other Funds | | | | General Funds | | | |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 0 | 0 | 123 | 123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 123 |
| 0012 | 0 | 89 | 0 | -89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | -89 |
| 0014 | 0 | 17 | 27 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 27 | 10 |
| Subtotal: PS | 0 | 106 | 151 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 | 151 | 45 |
| Total 1100 | 0 | 106 | 151 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 | 151 | 45 |

2000 Forensic Science Laboratory

| Comptroller Source Group | Local Funds | | | | Dedicated Taxes | | | | Other Funds | | | | General Funds | | | |
|--------------------------|----------------|--------------|--------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 2,947 | 3,805 | 4,792 | 986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,947 | 3,805 | 4,792 | 986 |
| 0012 | 133 | 612 | 212 | -399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 612 | 212 | -399 |
| 0013 | 88 | 0 | 89 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 89 | 89 |
| 0014 | 651 | 847 | 1,106 | 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 651 | 847 | 1,106 | 259 |
| 0015 | 92 | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92 | 22 | 22 | 0 |
| Subtotal: PS | 3,911 | 5,287 | 6,221 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,911 | 5,287 | 6,221 | 935 |
| 0020 | 253 | 296 | 174 | -122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 253 | 296 | 174 | -122 |
| 0031 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2 | 0 | 0 | 0 |
| 0040 | 746 | 353 | 139 | -214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 746 | 353 | 139 | -214 |
| 0041 | 89 | 2,787 | 573 | -2,214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 2,787 | 573 | -2,214 |
| 0070 | 90 | 21 | 673 | 652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 21 | 673 | 652 |
| Subtotal: NPS | 1,176 | 3,457 | 1,559 | -1,898 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,176 | 3,457 | 1,559 | -1,898 |

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

| Comptroller Source Group | Local Funds | | | | Dedicated Taxes | | | | Other Funds | | | | General Funds | | | |
|--------------------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| Total 2000 | 5,088 | 8,744 | 7,780 | -964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,088 | 8,744 | 7,780 | -964 |
| 3000 Public Health Laboratory | | | | | | | | | | | | | | | | |
| Comptroller Source Group | Local Funds | | | | Dedicated Taxes | | | | Other Funds | | | | General Funds | | | |
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 1,347 | 1,493 | 1,525 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,347 | 1,493 | 1,525 | 31 |
| 0012 | 47 | 122 | 0 | -122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 122 | 0 | -122 |
| 0013 | 3 | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 26 | 26 | 0 |
| 0014 | 347 | 310 | 337 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 347 | 310 | 337 | 27 |
| 0015 | 8 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 7 | 7 | 0 |
| Subtotal: PS | 1,753 | 1,958 | 1,894 | -64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,753 | 1,958 | 1,894 | -64 |
| 0020 | 163 | 159 | 151 | -8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163 | 159 | 151 | -8 |
| 0040 | 338 | 295 | 12 | -283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 338 | 295 | 12 | -283 |
| 0041 | 0 | 0 | 282 | 282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282 | 282 |
| 0070 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 |
| Subtotal: NPS | 526 | 453 | 445 | -9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 526 | 453 | 445 | -9 |
| Total 3000 | 2,279 | 2,412 | 2,339 | -72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,279 | 2,412 | 2,339 | -72 |
| 4000 Crime Scene Sciences | | | | | | | | | | | | | | | | |
| Comptroller Source Group | Local Funds | | | | Dedicated Taxes | | | | Other Funds | | | | General Funds | | | |
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 2,172 | 2,285 | 5,679 | 3,393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,172 | 2,285 | 5,679 | 3,393 |
| 0012 | 160 | 2,904 | 224 | -2,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 2,904 | 224 | -2,680 |
| 0013 | 193 | 196 | 423 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 193 | 196 | 423 | 227 |
| 0014 | 519 | 988 | 1,307 | 319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 519 | 988 | 1,307 | 319 |
| 0015 | 94 | 10 | 60 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 | 10 | 60 | 50 |
| Subtotal: PS | 3,138 | 6,384 | 7,693 | 1,309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,138 | 6,384 | 7,693 | 1,309 |
| 0020 | 119 | 239 | 152 | -87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 | 239 | 152 | -87 |
| 0040 | 30 | 225 | 86 | -139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 225 | 86 | -139 |
| 0041 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 40 |
| 0070 | 660 | 760 | 215 | -545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 660 | 760 | 215 | -545 |
| Subtotal: NPS | 809 | 1,224 | 493 | -731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 809 | 1,224 | 493 | -731 |
| Total 4000 | 3,947 | 7,609 | 8,186 | 578 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,947 | 7,609 | 8,186 | 578 |
| Total budget | 15,205 | 22,500 | 22,879 | 379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,205 | 22,500 | 22,879 | 379 |

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
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FR0 Department of Forensic Sciences

| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
|--------------------------|----------------|---------------|---------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------------|--------------|-------------|----------------|----------------|---------------|---------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 8,453 | 9,898 | 14,942 | 5,044 | 23 | 146 | 0 | -146 | 0 | 0 | 0 | 0 | 124 | 154 | 0 | -154 | 8,601 | 10,198 | 14,942 | 4,744 |
| 0012 | 504 | 3,786 | 627 | -3,159 | 86 | 52 | 280 | 228 | 0 | 0 | 0 | 0 | 27 | 34 | 221 | 187 | 616 | 3,872 | 1,129 | -2,744 |
| 0013 | 438 | 222 | 538 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 438 | 222 | 538 | 315 |
| 0014 | 1,949 | 2,618 | 3,441 | 822 | 14 | 37 | 62 | 25 | 0 | 0 | 0 | 0 | 26 | 36 | 49 | 13 | 1,989 | 2,691 | 3,552 | 860 |
| 0015 | 221 | 39 | 89 | 50 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 24 | 24 | 243 | 39 | 113 | 74 |
| Subtotal: PS | 11,566 | 16,564 | 19,638 | 3,073 | 129 | 235 | 342 | 107 | 0 | 0 | 0 | 0 | 194 | 224 | 294 | 70 | 11,888 | 17,024 | 20,274 | 3,250 |
| 0020 | 720 | 825 | 706 | -119 | 186 | 112 | 34 | -79 | 0 | 0 | 0 | 0 | 292 | 60 | 422 | 362 | 1,197 | 997 | 1,161 | 164 |
| 0031 | -7 | 88 | 43 | -46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -7 | 88 | 43 | -46 |
| 0040 | 1,938 | 1,349 | 652 | -697 | 0 | 112 | 0 | -112 | 32 | 0 | 0 | 0 | 3 | 30 | 106 | 76 | 1,972 | 1,492 | 758 | -734 |
| 0041 | 89 | 2,787 | 925 | -1,862 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 115 | 2,787 | 925 | -1,862 |
| 0070 | 900 | 887 | 916 | 30 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 983 | 887 | 916 | 30 |
| Subtotal: NPS | 3,639 | 5,936 | 3,242 | -2,694 | 244 | 225 | 34 | -191 | 32 | 0 | 0 | 0 | 346 | 90 | 527 | 437 | 4,261 | 6,251 | 3,803 | -2,448 |
| Total budget | 15,205 | 22,500 | 22,879 | 379 | 373 | 460 | 376 | -84 | 32 | 0 | 0 | 0 | 539 | 314 | 821 | 507 | 16,149 | 23,275 | 24,076 | 802 |

Full Time Equivalent (FTEs)

| Comptroller Source Group | General FTEs | | | | Federal FTEs | | | | Private FTEs | | | | Intra-District FTEs | | | | Gross FTEs | | | |
|--------------------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|---------------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0012 | 6 | 8 | 11 | 3 | 0 | 1 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 2 | 6 | 10 | 20 | 10 |
| 0011 | 116 | 122 | 176 | 54 | 5 | 2 | 0 | -2 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | -2 | 126 | 126 | 176 | 50 |
| Total FTEs | 122 | 130 | 187 | 57 | 5 | 3 | 5 | 2 | 0 | 0 | 0 | 0 | 5 | 3 | 3 | 0 | 132 | 136 | 195 | 59 |

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FR0 Department of Forensic Sciences

| Comptroller Source Group | Local Funds | | | | Dedicated Taxes | | | | Other Funds | | | | General Funds | | | |
|--------------------------|----------------|---------------|---------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|---------------|---------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 8,453 | 9,898 | 14,942 | 5,044 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,453 | 9,898 | 14,942 | 5,044 |
| 0012 | 504 | 3,786 | 627 | -3,159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 504 | 3,786 | 627 | -3,159 |
| 0013 | 438 | 222 | 538 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 438 | 222 | 538 | 315 |
| 0014 | 1,949 | 2,618 | 3,441 | 822 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,949 | 2,618 | 3,441 | 822 |
| 0015 | 221 | 39 | 89 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221 | 39 | 89 | 50 |
| Subtotal: PS | 11,566 | 16,564 | 19,638 | 3,073 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,566 | 16,564 | 19,638 | 3,073 |
| 0020 | 720 | 825 | 706 | -119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 720 | 825 | 706 | -119 |
| 0031 | -7 | 88 | 43 | -46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -7 | 88 | 43 | -46 |
| 0040 | 1,938 | 1,349 | 652 | -697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,938 | 1,349 | 652 | -697 |
| 0041 | 89 | 2,787 | 925 | -1,862 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 2,787 | 925 | -1,862 |
| 0070 | 900 | 887 | 916 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 887 | 916 | 30 |
| Subtotal: NPS | 3,639 | 5,936 | 3,242 | -2,694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,639 | 5,936 | 3,242 | -2,694 |
| Total budget | 15,205 | 22,500 | 22,879 | 379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,205 | 22,500 | 22,879 | 379 |

Full Time Equivalent (FTEs)

| Comptroller Source Group | Local FTEs | | | | Dedicated FTEs | | | | Other FTEs | | | | General FTEs | | | |
|--------------------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0012 | 6 | 8 | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 8 | 11 | 3 |
| 0011 | 116 | 122 | 176 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 | 122 | 176 | 54 |
| Total FTEs | 122 | 130 | 187 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122 | 130 | 187 | 57 |

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FR0 Department of Forensic Sciences

| Appropriated Fund Title | Revenue Source Code | Revenue Source Name | Budget Request | FTEs |
|---|---------------------|---------------------------------------|-----------------|---------------|
| General Fund | | | | |
| Local Fund | | | | |
| | APPR | | \$22,879 | 187.00 |
| Subtotal: Local Fund | | | \$22,879 | 187.00 |
| Subtotal: General Fund | | | \$22,879 | 187.00 |
| Federal Resources | | | | |
| Federal Grant Fund | | | | |
| | DNA16F | FORENSICS DNA BACKLOG REDUCTION GRANT | \$376 | 5.00 |
| Subtotal: Federal Grant Fund | | | \$376 | 5.00 |
| Subtotal: Federal Resources | | | \$376 | 5.00 |
| Intra-District Funds | | | | |
| Operating Intra-District Funds | | | | |
| | 0700 | INTRA-DISTRICT | \$821 | 3.25 |
| Subtotal: Operating Intra-District Funds | | | \$821 | 3.25 |
| Subtotal: Intra-District Funds | | | \$821 | 3.25 |
| Total: Department of Forensic Sciences | | | \$24,076 | 195.25 |