

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Deputy Mayor for Public Safety and Justice Name	FQO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>ADMINISTRATIVE MANAGEMENT PROGRAM</b>	<b>1000</b>											
PERFORMANCE MANAGEMENT	1090	1,344	1,475	2,022	2,612	590	2,612	0	2,612	0	0	0
<b>Subtotal: ADMINISTRATIVE MANAGEMENT PROGRAM</b>		<b>1,344</b>	<b>1,475</b>	<b>2,022</b>	<b>2,612</b>	<b>590</b>	<b>2,612</b>	<b>0</b>	<b>2,612</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CONCEALED PISTOL LICENCING REVIEW BOARD</b>	<b>2000</b>											
CONCEALED PISTOL LICENSING REVIEW BOARD	2010	113	172	377	378	1	378	0	378	0	0	0
<b>Subtotal: CONCEALED PISTOL LICENCING REVIEW BOARD</b>		<b>113</b>	<b>172</b>	<b>377</b>	<b>378</b>	<b>1</b>	<b>378</b>	<b>0</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the Deputy Mayor for Public Safety and Justice</b>		<b>1,457</b>	<b>1,647</b>	<b>2,399</b>	<b>2,990</b>	<b>590</b>	<b>2,990</b>	<b>0</b>	<b>2,990</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**FQ0 Office of the Deputy Mayor for Public Safety and Justice**

**1000 Administrative Management Program**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	996	965	1,076	1,513	437	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	996	965	1,076	1,513	437
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
0014	211	199	226	310	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	211	199	226	310	84
0015	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0
<b>Subtotal: PS</b>	<b>1,225</b>	<b>1,164</b>	<b>1,302</b>	<b>1,824</b>	<b>522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,225</b>	<b>1,164</b>	<b>1,302</b>	<b>1,824</b>	<b>522</b>
0020	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	118	309	711	779	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	309	711	779	68
0070	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
<b>Subtotal: NPS</b>	<b>119</b>	<b>310</b>	<b>720</b>	<b>788</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119</b>	<b>310</b>	<b>720</b>	<b>788</b>	<b>68</b>
<b>Total 1000</b>	<b>1,344</b>	<b>1,475</b>	<b>2,022</b>	<b>2,612</b>	<b>590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,344</b>	<b>1,475</b>	<b>2,022</b>	<b>2,612</b>	<b>590</b>

**2000 Concealed Pistol Licencing Review Board**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	70	130	222	139	-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	130	222	139	-84
0012	31	20	0	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	20	0	85	85
0014	11	23	47	46	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	23	47	46	-1
<b>Subtotal: PS</b>	<b>113</b>	<b>172</b>	<b>269</b>	<b>270</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>172</b>	<b>269</b>	<b>270</b>	<b>1</b>
0050	0	0	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	108	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>108</b>	<b>0</b>
<b>Total 2000</b>	<b>113</b>	<b>172</b>	<b>377</b>	<b>378</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>172</b>	<b>377</b>	<b>378</b>	<b>1</b>
<b>Total budget</b>	<b>1,457</b>	<b>1,647</b>	<b>2,399</b>	<b>2,990</b>	<b>590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,457</b>	<b>1,647</b>	<b>2,399</b>	<b>2,990</b>	<b>590</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FQ0 Office of the Deputy Mayor for Public Safety and Justice**

**1000 Administrative Management Program**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	996	965	1,076	1,513	437	0	0	0	0	0	0	0	0	0	0	996	965	1,076	1,513	437
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
0014	211	199	226	310	84	0	0	0	0	0	0	0	0	0	211	199	226	310	84	
0015	16	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	
<b>Subtotal: PS</b>	<b>1,225</b>	<b>1,164</b>	<b>1,302</b>	<b>1,824</b>	<b>522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,225</b>	<b>1,164</b>	<b>1,302</b>	<b>1,824</b>	<b>522</b>	
0020	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	118	309	711	779	68	0	0	0	0	0	0	0	0	0	118	309	711	779	68	
0070	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
<b>Subtotal: NPS</b>	<b>119</b>	<b>310</b>	<b>720</b>	<b>788</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119</b>	<b>310</b>	<b>720</b>	<b>788</b>	<b>68</b>	
<b>Total 1000</b>	<b>1,344</b>	<b>1,475</b>	<b>2,022</b>	<b>2,612</b>	<b>590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,344</b>	<b>1,475</b>	<b>2,022</b>	<b>2,612</b>	<b>590</b>	

**2000 Concealed Pistol Licencing Review Board**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	70	130	222	139	-84	0	0	0	0	0	0	0	0	0	70	130	222	139	-84	
0012	31	20	0	85	85	0	0	0	0	0	0	0	0	0	31	20	0	85	85	
0014	11	23	47	46	-1	0	0	0	0	0	0	0	0	0	11	23	47	46	-1	
<b>Subtotal: PS</b>	<b>113</b>	<b>172</b>	<b>269</b>	<b>270</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>172</b>	<b>269</b>	<b>270</b>	<b>1</b>	
0050	0	0	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0	108	108	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>108</b>	<b>0</b>
<b>Total 2000</b>	<b>113</b>	<b>172</b>	<b>377</b>	<b>378</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>172</b>	<b>377</b>	<b>378</b>	<b>1</b>	
<b>Total budget</b>	<b>1,457</b>	<b>1,647</b>	<b>2,399</b>	<b>2,990</b>	<b>590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,457</b>	<b>1,647</b>	<b>2,399</b>	<b>2,990</b>	<b>590</b>	

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FQ0 Office of the Deputy Mayor for Public Safety and Justice**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,066	1,095	1,298	1,652	353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,066	1,095	1,298	1,652	353
0012	31	20	0	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	20	0	85	85
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
0014	222	222	273	356	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	222	222	273	356	83
0015	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0
<b>Subtotal: PS</b>	<b>1,338</b>	<b>1,336</b>	<b>1,571</b>	<b>2,093</b>	<b>522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,338</b>	<b>1,336</b>	<b>1,571</b>	<b>2,093</b>	<b>522</b>
0020	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	118	309	711	779	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	309	711	779	68
0050	0	0	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	108	0
0070	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
<b>Subtotal: NPS</b>	<b>119</b>	<b>310</b>	<b>828</b>	<b>896</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119</b>	<b>310</b>	<b>828</b>	<b>896</b>	<b>68</b>
<b>Total budget</b>	<b>1,457</b>	<b>1,647</b>	<b>2,399</b>	<b>2,990</b>	<b>590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,457</b>	<b>1,647</b>	<b>2,399</b>	<b>2,990</b>	<b>590</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0011	10	9	11	14	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	9	11	14	3
<b>Total FTEs</b>	<b>10</b>	<b>9</b>	<b>11</b>	<b>15</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>9</b>	<b>11</b>	<b>15</b>	<b>4</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FQ0 Office of the Deputy Mayor for Public Safety and Justice**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,066	1,095	1,298	1,652	353	0	0	0	0	0	0	0	0	0	0	1,066	1,095	1,298	1,652	353
0012	31	20	0	85	85	0	0	0	0	0	0	0	0	0	0	31	20	0	85	85
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
0014	222	222	273	356	83	0	0	0	0	0	0	0	0	0	222	222	273	356	83	
0015	16	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	
<b>Subtotal: PS</b>	<b>1,338</b>	<b>1,336</b>	<b>1,571</b>	<b>2,093</b>	<b>522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,338</b>	<b>1,336</b>	<b>1,571</b>	<b>2,093</b>	<b>522</b>	
0020	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	118	309	711	779	68	0	0	0	0	0	0	0	0	0	118	309	711	779	68	
0050	0	0	108	108	0	0	0	0	0	0	0	0	0	0	0	0	108	108	0	
0070	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	
<b>Subtotal: NPS</b>	<b>119</b>	<b>310</b>	<b>828</b>	<b>896</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119</b>	<b>310</b>	<b>828</b>	<b>896</b>	<b>68</b>	
<b>Total budget</b>	<b>1,457</b>	<b>1,647</b>	<b>2,399</b>	<b>2,990</b>	<b>590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,457</b>	<b>1,647</b>	<b>2,399</b>	<b>2,990</b>	<b>590</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0011	10	9	11	14	3	0	0	0	0	0	0	0	0	0	10	9	11	14	3	
<b>Total FTEs</b>	<b>10</b>	<b>9</b>	<b>11</b>	<b>15</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>9</b>	<b>11</b>	<b>15</b>	<b>4</b>	

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**FQ0 Office of the Deputy Mayor for Public Safety and Justice**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$2,990	15.00
<b>Subtotal: Local Fund</b>			<b>\$2,990</b>	<b>15.00</b>
<b>Subtotal: General Fund</b>			<b>\$2,990</b>	<b>15.00</b>
<b>Total: Office of the Deputy Mayor for Public Safety and Justice</b>			<b>\$2,990</b>	<b>15.00</b>