

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Deputy Mayor for Public Safety and Justice Name	FQO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>ADMINISTRATIVE MANAGEMENT PROGRAM</b>	<b>1000</b>											
PERFORMANCE MANAGEMENT	1090	1,175	1,344	1,595	2,022	427	2,022	0	2,022	0	0	0
<b>Subtotal: ADMINISTRATIVE MANAGEMENT PROGRAM</b>		<b>1,175</b>	<b>1,344</b>	<b>1,595</b>	<b>2,022</b>	<b>427</b>	<b>2,022</b>	<b>0</b>	<b>2,022</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CONCEALED PISTOL LICENCING REVIEW BOARD</b>	<b>2000</b>											
CONCEALED PISTOL LICENSING REVIEW BOARD	2010	145	113	92	377	286	377	0	377	0	0	0
<b>Subtotal: CONCEALED PISTOL LICENCING REVIEW BOARD</b>		<b>145</b>	<b>113</b>	<b>92</b>	<b>377</b>	<b>286</b>	<b>377</b>	<b>0</b>	<b>377</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the Deputy Mayor for Public Safety and Justice</b>		<b>1,320</b>	<b>1,457</b>	<b>1,687</b>	<b>2,399</b>	<b>712</b>	<b>2,399</b>	<b>0</b>	<b>2,399</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**FQ0 Office of the Deputy Mayor for Public Safety and Justice**

**1000 Administrative Management Program**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	869	996	1,071	1,076	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	869	996	1,071	1,076	5
0013	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	181	211	218	226	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181	211	218	226	8
0015	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
<b>Subtotal: PS</b>	<b>1,050</b>	<b>1,225</b>	<b>1,288</b>	<b>1,302</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050</b>	<b>1,225</b>	<b>1,288</b>	<b>1,302</b>	<b>14</b>
0020	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	125	118	298	711	413	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	118	298	711	413
0070	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
<b>Subtotal: NPS</b>	<b>125</b>	<b>119</b>	<b>307</b>	<b>720</b>	<b>413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>119</b>	<b>307</b>	<b>720</b>	<b>413</b>
<b>Total 1000</b>	<b>1,175</b>	<b>1,344</b>	<b>1,595</b>	<b>2,022</b>	<b>427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,175</b>	<b>1,344</b>	<b>1,595</b>	<b>2,022</b>	<b>427</b>

**2000 Concealed Pistol Licencing Review Board**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	70	76	222	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	76	222	146
0012	65	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	31	0	0	0
0014	5	11	15	47	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	11	15	47	31
<b>Subtotal: PS</b>	<b>70</b>	<b>113</b>	<b>92</b>	<b>269</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>113</b>	<b>92</b>	<b>269</b>	<b>178</b>
0040	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	0	0
0050	0	0	0	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	108
<b>Subtotal: NPS</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>108</b>
<b>Total 2000</b>	<b>145</b>	<b>113</b>	<b>92</b>	<b>377</b>	<b>286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145</b>	<b>113</b>	<b>92</b>	<b>377</b>	<b>286</b>
<b>Total budget</b>	<b>1,320</b>	<b>1,457</b>	<b>1,687</b>	<b>2,399</b>	<b>712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,320</b>	<b>1,457</b>	<b>1,687</b>	<b>2,399</b>	<b>712</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FQ0 Office of the Deputy Mayor for Public Safety and Justice**

**1000 Administrative Management Program**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	869	996	1,071	1,076	5	0	0	0	0	0	0	0	0	0	0	869	996	1,071	1,076	5
0013	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	181	211	218	226	8	0	0	0	0	0	0	0	0	0	181	211	218	226	8	
0015	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	
<b>Subtotal: PS</b>	<b>1,050</b>	<b>1,225</b>	<b>1,288</b>	<b>1,302</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050</b>	<b>1,225</b>	<b>1,288</b>	<b>1,302</b>	<b>14</b>	
0020	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0040	125	118	298	711	413	0	0	0	0	0	0	0	0	0	125	118	298	711	413	
0070	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	
<b>Subtotal: NPS</b>	<b>125</b>	<b>119</b>	<b>307</b>	<b>720</b>	<b>413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>119</b>	<b>307</b>	<b>720</b>	<b>413</b>	
<b>Total 1000</b>	<b>1,175</b>	<b>1,344</b>	<b>1,595</b>	<b>2,022</b>	<b>427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,175</b>	<b>1,344</b>	<b>1,595</b>	<b>2,022</b>	<b>427</b>	

**2000 Concealed Pistol Licencing Review Board**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	70	76	222	146	0	0	0	0	0	0	0	0	0	0	70	76	222	146	
0012	65	31	0	0	0	0	0	0	0	0	0	0	0	0	65	31	0	0	0	
0014	5	11	15	47	31	0	0	0	0	0	0	0	0	0	5	11	15	47	31	
<b>Subtotal: PS</b>	<b>70</b>	<b>113</b>	<b>92</b>	<b>269</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>113</b>	<b>92</b>	<b>269</b>	<b>178</b>	
0040	75	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	0	0	
0050	0	0	0	108	108	0	0	0	0	0	0	0	0	0	0	0	0	108	108	
<b>Subtotal: NPS</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>108</b>	
<b>Total 2000</b>	<b>145</b>	<b>113</b>	<b>92</b>	<b>377</b>	<b>286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145</b>	<b>113</b>	<b>92</b>	<b>377</b>	<b>286</b>	
<b>Total budget</b>	<b>1,320</b>	<b>1,457</b>	<b>1,687</b>	<b>2,399</b>	<b>712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,320</b>	<b>1,457</b>	<b>1,687</b>	<b>2,399</b>	<b>712</b>	

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FQ0 Office of the Deputy Mayor for Public Safety and Justice**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	869	1,066	1,147	1,298	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	869	1,066	1,147	1,298	152
0012	65	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	31	0	0	0
0013	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	186	222	233	273	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	186	222	233	273	40
0015	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
<b>Subtotal: PS</b>	<b>1,120</b>	<b>1,338</b>	<b>1,380</b>	<b>1,571</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,120</b>	<b>1,338</b>	<b>1,380</b>	<b>1,571</b>	<b>191</b>
0020	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	200	118	298	711	413	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	118	298	711	413
0050	0	0	0	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	108
0070	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
<b>Subtotal: NPS</b>	<b>200</b>	<b>119</b>	<b>307</b>	<b>828</b>	<b>521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>119</b>	<b>307</b>	<b>828</b>	<b>521</b>
<b>Total budget</b>	<b>1,320</b>	<b>1,457</b>	<b>1,687</b>	<b>2,399</b>	<b>712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,320</b>	<b>1,457</b>	<b>1,687</b>	<b>2,399</b>	<b>712</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	9	10	10	11	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	10	10	11	1
<b>Total FTEs</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>1</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FQ0 Office of the Deputy Mayor for Public Safety and Justice**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	869	1,066	1,147	1,298	152	0	0	0	0	0	0	0	0	0	0	869	1,066	1,147	1,298	152
0012	65	31	0	0	0	0	0	0	0	0	0	0	0	0	0	65	31	0	0	0
0013	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	186	222	233	273	40	0	0	0	0	0	0	0	0	0	0	186	222	233	273	40
0015	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
<b>Subtotal: PS</b>	<b>1,120</b>	<b>1,338</b>	<b>1,380</b>	<b>1,571</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,120</b>	<b>1,338</b>	<b>1,380</b>	<b>1,571</b>	<b>191</b>
0020	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	200	118	298	711	413	0	0	0	0	0	0	0	0	0	0	200	118	298	711	413
0050	0	0	0	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0	108	108
0070	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
<b>Subtotal: NPS</b>	<b>200</b>	<b>119</b>	<b>307</b>	<b>828</b>	<b>521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>119</b>	<b>307</b>	<b>828</b>	<b>521</b>
<b>Total budget</b>	<b>1,320</b>	<b>1,457</b>	<b>1,687</b>	<b>2,399</b>	<b>712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,320</b>	<b>1,457</b>	<b>1,687</b>	<b>2,399</b>	<b>712</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	9	10	10	11	1	0	0	0	0	0	0	0	0	0	0	9	10	10	11	1
<b>Total FTEs</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>1</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FQ0 Office of the Deputy Mayor for Public Safety and Justice**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$1,999	11.00
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$400	0.00
<b>Subtotal: Local Fund</b>			<b>\$2,399</b>	<b>11.00</b>
<b>Subtotal: General Fund</b>			<b>\$2,399</b>	<b>11.00</b>
<b>Total: Office of the Deputy Mayor for Public Safety and Justice</b>			<b>\$2,399</b>	<b>11.00</b>