

Office of the Deputy Mayor for Public Safety and Justice (FQ0)
FY 2015 - 2016 Crosswalk of Agency Program/Division Realignment

AGENCY NAME	FY 2015 DIVISIONS/PROGRAMS	FY2015 Approved Budget (\$000)	FY 2016 DIVISIONS/PROGRAMS	FY2016 Proposed Budget (\$000)	DESCRIPTION OF CHANGES
FQ0 - Office of the Deputy Mayor for Public Safety and Justice	2000 - AGENCY OVERSIGHT	221,435			PROGRAM ELIMINATED
	2200 - ACCESS TO JUSTICE	4,277,835			PROGRAM ELIMINATED
	3000 - HOMELAND SECURITY/CONTINUITY OF OPS PLAN	18,144			PROGRAM ELIMINATED
	4200 - OFFICE OF VICTIM SERVICES	16,688,955			PROGRAM ELIMINATED
	5300 - JUSTICE GRANTS ADMINISTRATION	8,298,492			PROGRAM ELIMINATED
	6000 - CORRECTIONS INFORMATION COUNCIL	251,380			PROGRAM ELIMINATED