

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Victim Services and Justice Grants Name	FOO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>											
INFORMATION TECHNOLOGY	1040	0	6	29	0	-29	0	0	0	0	0	0
PERFORMANCE MANAGEMENT	1090	0	369	407	466	59	466	0	466	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>0</b>	<b>374</b>	<b>436</b>	<b>466</b>	<b>30</b>	<b>466</b>	<b>0</b>	<b>466</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>JUSTICE GRANTS</b>	<b>2000</b>											
JUSTICE GRANTS	2010	6,401	7,403	5,926	6,815	889	2,448	0	2,448	4,367	0	0
<b>Subtotal: JUSTICE GRANTS</b>		<b>6,401</b>	<b>7,403</b>	<b>5,926</b>	<b>6,815</b>	<b>889</b>	<b>2,448</b>	<b>0</b>	<b>2,448</b>	<b>4,367</b>	<b>0</b>	<b>0</b>
<b>ACCESS TO JUSTICE</b>	<b>3000</b>											
ACCESS TO JUSTICE	3010	5,028	5,028	9,809	10,457	648	10,457	0	10,457	0	0	0
<b>Subtotal: ACCESS TO JUSTICE</b>		<b>5,028</b>	<b>5,028</b>	<b>9,809</b>	<b>10,457</b>	<b>648</b>	<b>10,457</b>	<b>0</b>	<b>10,457</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VICTIM SERVICES</b>	<b>4000</b>											
VICTIM SERVICES	4010	16,790	22,376	23,122	24,682	1,560	14,951	2,231	17,181	7,494	0	7
ADDRESS CONFIDENTIALITY PROGRAM	4020	0	0	0	133	133	133	0	133	0	0	0
<b>Subtotal: VICTIM SERVICES</b>		<b>16,790</b>	<b>22,376</b>	<b>23,122</b>	<b>24,816</b>	<b>1,694</b>	<b>15,084</b>	<b>2,231</b>	<b>17,315</b>	<b>7,494</b>	<b>0</b>	<b>7</b>
<b>TRUANCY REDUCTION</b>	<b>5000</b>											
TRUANCY REDUCTION	5010	0	0	5,055	5,061	6	5,061	0	5,061	0	0	0
<b>Subtotal: TRUANCY REDUCTION</b>		<b>0</b>	<b>0</b>	<b>5,055</b>	<b>5,061</b>	<b>6</b>	<b>5,061</b>	<b>0</b>	<b>5,061</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PRIVATE SECURITY CAMERA PROGRAM</b>	<b>6000</b>											
PRIVATE SECURITY CAMERA PROGRAM	6010	0	0	500	500	0	500	0	500	0	0	0
<b>Subtotal: PRIVATE SECURITY CAMERA PROGRAM</b>		<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YR END CLOSE</b>	<b>9960</b>											
		0	-1	0	0	0	0	0	0	0	0	0
<b>Subtotal: YR END CLOSE</b>		<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Victim Services and Justice Grants</b>		<b>28,218</b>	<b>35,181</b>	<b>44,849</b>	<b>48,116</b>	<b>3,267</b>	<b>34,017</b>	<b>2,231</b>	<b>36,248</b>	<b>11,862</b>	<b>0</b>	<b>7</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**FOO Office of Victim Services and Justice Grants**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	308	325	345	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	308	325	345	21
0012	0	0	12	14	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	14	2	
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	0	57	71	79	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	71	79	8	
<b>Subtotal: PS</b>	0	365	407	439	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	365	407	439	31	
0031	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	
0040	0	6	29	28	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	29	28	-1	
<b>Subtotal: NPS</b>	0	9	29	28	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	29	28	-1	
<b>Total 1000</b>	0	374	436	466	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	374	436	466	30	

**2000 Justice Grants**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	392	331	182	291	109	68	116	116	121	5	0	0	0	0	0	0	0	0	0	0	460	447	298	411	114
0012	153	124	121	131	10	47	17	0	0	0	0	0	0	0	0	0	0	0	0	0	200	141	121	131	10
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	118	115	64	93	29	34	41	24	27	2	0	0	0	0	0	0	0	0	0	0	152	156	88	119	31
<b>Subtotal: PS</b>	663	570	366	514	148	149	174	140	147	7	0	0	0	0	0	0	0	0	0	0	812	744	506	661	155
0020	25	15	15	15	0	0	0	12	10	-2	0	0	0	0	0	0	0	0	0	0	25	15	27	26	-2
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	73	21	58	58	0	1	9	23	26	3	0	0	0	0	0	0	0	0	0	0	74	30	81	84	3
0050	3,620	4,944	1,267	1,861	594	1,869	1,669	4,045	4,183	138	0	0	0	0	0	0	0	0	0	0	5,489	6,613	5,312	6,044	732
<b>Subtotal: NPS</b>	3,718	4,980	1,340	1,934	594	1,870	1,678	4,080	4,220	140	0	0	0	0	0	0	0	0	0	0	5,589	6,659	5,420	6,154	734
<b>Total 2000</b>	4,382	5,551	1,706	2,448	742	2,019	1,852	4,220	4,367	147	0	0	0	0	0	0	0	0	0	0	6,401	7,403	5,926	6,815	889

**3000 Access To Justice**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	5,028	5,028	9,809	10,457	648	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,028	5,028	9,809	10,457	648
<b>Subtotal: NPS</b>	5,028	5,028	9,809	10,457	648	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,028	5,028	9,809	10,457	648
<b>Total 3000</b>	5,028	5,028	9,809	10,457	648	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,028	5,028	9,809	10,457	648

**4000 Victim Services**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	357	337	346	539	193	288	177	248	162	-86	0	0	0	0	0	0	0	0	5	5	645	514	594	706	112
0012	37	25	24	28	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	25	24	28	4

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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
0014	66	69	78	125	47	53	33	52	36	-16	0	0	0	0	0	0	0	0	1	1	119	102	130	162	32
<b>Subtotal: PS</b>	<b>460</b>	<b>432</b>	<b>448</b>	<b>692</b>	<b>244</b>	<b>341</b>	<b>210</b>	<b>300</b>	<b>198</b>	<b>-102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>801</b>	<b>642</b>	<b>748</b>	<b>896</b>	<b>148</b>	
0020	5	12	15	15	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	5	14	15	15	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0040	29	37	78	156	78	4	9	31	19	-12	0	0	0	0	0	0	0	0	0	0	33	46	109	175	66
0050	10,769	13,522	12,731	16,452	3,722	5,180	6,652	9,519	7,277	-2,242	0	0	0	0	0	0	1,500	0	0	0	15,950	21,674	22,250	23,730	1,480
<b>Subtotal: NPS</b>	<b>10,804</b>	<b>13,571</b>	<b>12,824</b>	<b>16,623</b>	<b>3,799</b>	<b>5,185</b>	<b>6,664</b>	<b>9,550</b>	<b>7,296</b>	<b>-2,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,988</b>	<b>21,734</b>	<b>22,374</b>	<b>23,919</b>	<b>1,545</b>
<b>Total 4000</b>	<b>11,264</b>	<b>14,002</b>	<b>13,271</b>	<b>17,315</b>	<b>4,043</b>	<b>5,526</b>	<b>6,874</b>	<b>9,850</b>	<b>7,494</b>	<b>-2,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>16,790</b>	<b>22,376</b>	<b>23,122</b>	<b>24,816</b>	<b>1,694</b>

**5000 Truancy Reduction**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	0	154	166	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154	166	12
0014	0	0	32	36	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	36	4
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>186</b>	<b>202</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>186</b>	<b>202</b>	<b>16</b>	
0020	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
0040	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0
0050	0	0	4,857	4,847	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,857	4,847	-10
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>4,869</b>	<b>4,859</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,869</b>	<b>4,859</b>	<b>-10</b>
<b>Total 5000</b>	<b>0</b>	<b>0</b>	<b>5,055</b>	<b>5,061</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,055</b>	<b>5,061</b>	<b>6</b>

**6000 Private Security Camera Program**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	0	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>
<b>Total 6000</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>

**9960 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>20,673</b>	<b>24,954</b>	<b>30,778</b>	<b>36,248</b>	<b>5,470</b>	<b>7,545</b>	<b>8,726</b>	<b>14,071</b>	<b>11,862</b>	<b>-2,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>28,218</b>	<b>35,181</b>	<b>44,849</b>	<b>48,116</b>	<b>3,267</b>

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Comptroller Source Group**

Schedule  
**40G-PBB**

**FOO Office of Victim Services and Justice Grants**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	308	325	345	21	0	0	0	0	0	0	0	0	0	0	0	308	325	345	21
0012	0	0	12	14	2	0	0	0	0	0	0	0	0	0	0	0	0	12	14	2
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	0	57	71	79	8	0	0	0	0	0	0	0	0	0	0	0	57	71	79	8
<b>Subtotal: PS</b>	0	365	407	439	31	0	0	0	0	0	0	0	0	0	0	0	365	407	439	31
0031	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0040	0	6	29	28	-1	0	0	0	0	0	0	0	0	0	0	0	6	29	28	-1
<b>Subtotal: NPS</b>	0	9	29	28	-1	0	0	0	0	0	0	0	0	0	0	0	9	29	28	-1
<b>Total 1000</b>	0	374	436	466	30	0	0	0	0	0	0	0	0	0	0	0	374	436	466	30

**2000 Justice Grants**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	392	331	182	291	109	0	0	0	0	0	0	0	0	0	0	392	331	182	291	109
0012	153	124	121	131	10	0	0	0	0	0	0	0	0	0	0	153	124	121	131	10
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	118	115	64	93	29	0	0	0	0	0	0	0	0	0	0	118	115	64	93	29
<b>Subtotal: PS</b>	663	570	366	514	148	0	0	0	0	0	0	0	0	0	0	663	570	366	514	148
0020	25	15	15	15	0	0	0	0	0	0	0	0	0	0	0	25	15	15	15	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	73	21	58	58	0	0	0	0	0	0	0	0	0	0	0	73	21	58	58	0
0050	3,620	4,944	1,267	1,861	594	0	0	0	0	0	0	0	0	0	0	3,620	4,944	1,267	1,861	594
<b>Subtotal: NPS</b>	3,718	4,980	1,340	1,934	594	0	0	0	0	0	0	0	0	0	0	3,718	4,980	1,340	1,934	594
<b>Total 2000</b>	4,382	5,551	1,706	2,448	742	0	0	0	0	0	0	0	0	0	0	4,382	5,551	1,706	2,448	742

**3000 Access To Justice**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	5,028	5,028	9,809	10,457	648	0	0	0	0	0	0	0	0	0	0	5,028	5,028	9,809	10,457	648
<b>Subtotal: NPS</b>	5,028	5,028	9,809	10,457	648	0	0	0	0	0	0	0	0	0	0	5,028	5,028	9,809	10,457	648
<b>Total 3000</b>	5,028	5,028	9,809	10,457	648	0	0	0	0	0	0	0	0	0	0	5,028	5,028	9,809	10,457	648

**4000 Victim Services**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	357	261	202	369	168	0	0	0	0	0	0	76	144	169	25	357	337	346	539	193
0012	37	25	24	28	4	0	0	0	0	0	0	0	0	0	0	37	25	24	28	4

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	66	56	47	87	40	0	0	0	0	0	0	13	30	37	7	66	69	78	125	47
<b>Subtotal: PS</b>	<b>460</b>	<b>343</b>	<b>273</b>	<b>485</b>	<b>212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>175</b>	<b>207</b>	<b>32</b>	<b>460</b>	<b>432</b>	<b>448</b>	<b>692</b>	<b>244</b>
0020	5	12	15	15	0	0	0	0	0	0	0	0	0	0	0	5	12	15	15	0
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0040	29	37	78	156	78	0	0	0	0	0	0	0	0	0	0	29	37	78	156	78
0050	10,538	11,487	11,069	14,428	3,360	0	0	0	0	0	232	2,035	1,662	2,024	362	10,769	13,522	12,731	16,452	3,722
<b>Subtotal: NPS</b>	<b>10,572</b>	<b>11,535</b>	<b>11,162</b>	<b>14,599</b>	<b>3,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232</b>	<b>2,035</b>	<b>1,662</b>	<b>2,024</b>	<b>362</b>	<b>10,804</b>	<b>13,571</b>	<b>12,824</b>	<b>16,623</b>	<b>3,799</b>
<b>Total 4000</b>	<b>11,032</b>	<b>11,878</b>	<b>11,435</b>	<b>15,084</b>	<b>3,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232</b>	<b>2,124</b>	<b>1,837</b>	<b>2,231</b>	<b>394</b>	<b>11,264</b>	<b>14,002</b>	<b>13,271</b>	<b>17,315</b>	<b>4,043</b>

**5000 Truancy Reduction**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	0	154	166	12	0	0	0	0	0	0	0	0	0	0	0	0	154	166	12
0014	0	0	32	36	4	0	0	0	0	0	0	0	0	0	0	0	0	32	36	4
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>186</b>	<b>202</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>186</b>	<b>202</b>	<b>16</b>
0020	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
0040	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0
0050	0	0	4,857	4,847	-10	0	0	0	0	0	0	0	0	0	0	0	0	4,857	4,847	-10
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>4,869</b>	<b>4,859</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,869</b>	<b>4,859</b>	<b>-10</b>
<b>Total 5000</b>	<b>0</b>	<b>0</b>	<b>5,055</b>	<b>5,061</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,055</b>	<b>5,061</b>	<b>6</b>

**6000 Private Security Camera Program**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	0	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>
<b>Total 6000</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>

**9960 Yr End Close**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>20,442</b>	<b>22,831</b>	<b>28,941</b>	<b>34,017</b>	<b>5,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232</b>	<b>2,124</b>	<b>1,837</b>	<b>2,231</b>	<b>394</b>	<b>20,673</b>	<b>24,954</b>	<b>30,778</b>	<b>36,248</b>	<b>5,470</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FO0 Office of Victim Services and Justice Grants**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	749	976	1,006	1,340	334	356	293	364	283	-81	0	0	0	0	0	0	0	0	5	5	1,105	1,269	1,371	1,629	258
0012	190	149	157	173	17	47	17	0	0	0	0	0	0	0	0	0	0	0	0	0	237	166	157	173	17
0013	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
0014	183	241	244	333	89	87	74	77	62	-14	0	0	0	0	0	0	0	0	1	1	270	315	321	397	76
<b>Subtotal: PS</b>	<b>1,124</b>	<b>1,366</b>	<b>1,407</b>	<b>1,847</b>	<b>440</b>	<b>490</b>	<b>384</b>	<b>441</b>	<b>345</b>	<b>-96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>1,613</b>	<b>1,751</b>	<b>1,848</b>	<b>2,199</b>	<b>351</b>
0020	30	27	35	35	0	0	3	12	10	-2	0	0	0	0	0	0	0	0	0	0	30	30	47	46	-2
0031	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0	0
0040	102	64	172	248	76	5	18	54	45	-8	0	0	0	0	0	0	0	0	0	0	107	81	226	294	68
0050	19,417	23,494	29,164	34,117	4,954	7,050	8,321	13,564	11,460	-2,104	0	0	0	0	0	0	1,500	0	0	0	26,467	33,315	42,728	45,578	2,850
<b>Subtotal: NPS</b>	<b>19,550</b>	<b>23,588</b>	<b>29,371</b>	<b>34,401</b>	<b>5,030</b>	<b>7,055</b>	<b>8,342</b>	<b>13,630</b>	<b>11,516</b>	<b>-2,113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,605</b>	<b>33,430</b>	<b>43,000</b>	<b>45,917</b>	<b>2,917</b>
<b>Total budget</b>	<b>20,673</b>	<b>24,954</b>	<b>30,778</b>	<b>36,248</b>	<b>5,470</b>	<b>7,545</b>	<b>8,726</b>	<b>14,071</b>	<b>11,862</b>	<b>-2,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>28,218</b>	<b>35,181</b>	<b>44,849</b>	<b>48,116</b>	<b>3,267</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	3	2	2	2	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	7	4	2	2	0
0011	7	10	11	13	3	0	2	3	3	-1	0	0	0	0	0	0	0	0	0	0	7	12	14	16	2
<b>Total FTEs</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>15</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>16</b>	<b>16</b>	<b>18</b>	<b>2</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FOO Office of Victim Services and Justice Grants**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	749	900	862	1,171	309	0	0	0	0	0	0	76	144	169	25	749	976	1,006	1,340	334
0012	190	149	157	173	17	0	0	0	0	0	0	0	0	0	0	190	149	157	173	17
0013	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
0014	183	228	214	296	82	0	0	0	0	0	0	13	30	37	7	183	241	244	333	89
<b>Subtotal: PS</b>	<b>1,124</b>	<b>1,278</b>	<b>1,233</b>	<b>1,640</b>	<b>407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>175</b>	<b>207</b>	<b>32</b>	<b>1,124</b>	<b>1,366</b>	<b>1,407</b>	<b>1,847</b>	<b>440</b>
0020	30	27	35	35	0	0	0	0	0	0	0	0	0	0	0	30	27	35	35	0
0031	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0	0
0040	102	64	172	248	76	0	0	0	0	0	0	0	0	0	0	102	64	172	248	76
0050	19,185	21,459	27,502	32,094	4,592	0	0	0	0	0	232	2,035	1,662	2,024	362	19,417	23,494	29,164	34,117	4,954
<b>Subtotal: NPS</b>	<b>19,318</b>	<b>21,553</b>	<b>27,709</b>	<b>32,377</b>	<b>4,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232</b>	<b>2,035</b>	<b>1,662</b>	<b>2,024</b>	<b>362</b>	<b>19,550</b>	<b>23,588</b>	<b>29,371</b>	<b>34,401</b>	<b>5,030</b>
<b>Total budget</b>	<b>20,442</b>	<b>22,831</b>	<b>28,941</b>	<b>34,017</b>	<b>5,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232</b>	<b>2,124</b>	<b>1,837</b>	<b>2,231</b>	<b>394</b>	<b>20,673</b>	<b>24,954</b>	<b>30,778</b>	<b>36,248</b>	<b>5,470</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	3	2	2	2	0	0	0	0	0	0	0	0	0	0	0	3	2	2	2	0
0011	7	9	9	11	3	0	0	0	0	0	0	1	2	2	0	7	10	11	13	3
<b>Total FTEs</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>15</b>	<b>3</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary  
by Revenue Source**

Schedule

**80**

**F00 Office of Victim Services and Justice Grants**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$34,017	13.48
<b>Subtotal: Local Fund</b>			<b>\$34,017</b>	<b>13.48</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	0620	CRIME VICTIMS ASSISTANCE FUND	\$2,206	1.95
	0621	DOM VIOLENCE SHELTER& TRANS HOUSING FUND	\$25	0.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$2,231</b>	<b>1.95</b>
<b>Subtotal: General Fund</b>			<b>\$36,248</b>	<b>15.43</b>
<b>Federal Resources</b>				
<b>Federal Grant Fund</b>				
	BCJ15F	FY15 BYRNE CRIMINAL JUSTICE INNOVATION P	\$409	0.00
	BMA16F	BYRNE MEM'L ASSISTANCE GRANT (JAG)	\$406	0.00
	BMA17F	BYRNE MEM'L ASSISTANCE GRANT (JAG)	\$1,448	1.00
	BMA18F	BYRNE MEM'L ASSISTANCE GRANT (JAG)	\$1,444	0.00
	CVA16F	FY16 CRIME VICTIMS ASSISTANCE PROGRAM	\$114	0.85
	CVA17F	CRIME VICTIM ASSISTANCE	\$181	0.00
	CVA18F	CRIME VICTIM ASSISTANCE	\$4,651	0.00
	JJD16F	FY16 JUVENILE JUSTICE ADVISORY	\$5	0.00
	JJD17F	FY17 JUVENILE JUSTICE ADVISORY	\$30	0.00
	JJD18F	FY18 JUVENILE JUSTICE ADVISORY	\$381	0.00
	MSF15F	MALE SURVIVORS OF VIOLENCE	\$279	0.23
	PAU17F	PAUL COVERDELL FORENSIC IMPROVEMENT	\$30	0.00
	PAU18F	2018 PAUL COVRDELL FORENSIC IMPROVEMENT	\$60	0.00
	PRE18F	PREA REALLOCATION	\$85	0.00
	PRA8F	PRISON RAPE ELIMINATION (PREA-BYRNE JAG)	\$19	0.00
	RST17F	FY17 RSAT	\$5	0.00
	RST18F	FY18 RSAT	\$45	0.00
	SAS18F	DC SEXUAL ASSAULT COUNSELING OUTREACH	\$357	0.00

July 2018



**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

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**F00 Office of Victim Services and Justice Grants**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
	SASP9F	SEXUAL ASSAULT SERVICES PROGRAM	\$317	0.05
	VLNDCF	VICTIM LEGAL NETWORK OF DC	\$432	0.25
	VOW16F	FY 2015 VAWA STOP	\$54	0.00
	VOW17F	FY17 VAWA STOP	\$280	0.15
	VOW18F	FY18 VAWA STOP	\$829	0.00
<b>Subtotal: Federal Grant Fund</b>			<b>\$11,862</b>	<b>2.53</b>
<b>Subtotal: Federal Resources</b>			<b>\$11,862</b>	<b>2.53</b>
<b>Intra-District Funds</b>				
<b>Operating Intra-District Funds</b>				
	7455	OVSJG DHCD SUBGRANT (INTRA-DISTRICT)	\$7	0.05
<b>Subtotal: Operating Intra-District Funds</b>			<b>\$7</b>	<b>0.05</b>
<b>Subtotal: Intra-District Funds</b>			<b>\$7</b>	<b>0.05</b>
<b>Total: Office of Victim Services and Justice Grants</b>			<b>\$48,116</b>	<b>18.01</b>