

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Victim Services and Justice Grants Name	FOO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>										
INFORMATION TECHNOLOGY	1040	0	0	10	10	10	0	10	0	0	0
PERFORMANCE MANAGEMENT	1090	0	0	386	386	386	0	386	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>0</b>	<b>0</b>	<b>395</b>	<b>395</b>	<b>395</b>	<b>0</b>	<b>395</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>JUSTICE GRANTS ADMINISTRATION</b>	<b>2000</b>										
GRANT MANAGEMENT	2010	0	8,026	10,230	2,204	6,648	0	6,648	3,582	0	0
<b>Subtotal: JUSTICE GRANTS ADMINISTRATION</b>		<b>0</b>	<b>8,026</b>	<b>10,230</b>	<b>2,204</b>	<b>6,648</b>	<b>0</b>	<b>6,648</b>	<b>3,582</b>	<b>0</b>	<b>0</b>
<b>ACCESS TO JUSTICE</b>	<b>3000</b>										
ACCESS TO JUSTICE	3010	0	5,028	5,028	0	5,028	0	5,028	0	0	0
<b>Subtotal: ACCESS TO JUSTICE</b>		<b>0</b>	<b>5,028</b>	<b>5,028</b>	<b>0</b>	<b>5,028</b>	<b>0</b>	<b>5,028</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OFFICE OF VICTIMS SERVICES</b>	<b>4000</b>										
VICTIMS SERVICES GRANTS	4010	0	17,309	22,977	5,668	11,360	1,798	13,158	9,820	0	0
<b>Subtotal: OFFICE OF VICTIMS SERVICES</b>		<b>0</b>	<b>17,309</b>	<b>22,977</b>	<b>5,668</b>	<b>11,360</b>	<b>1,798</b>	<b>13,158</b>	<b>9,820</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Victim Services and Justice Grants</b>		<b>0</b>	<b>30,363</b>	<b>38,631</b>	<b>8,268</b>	<b>23,431</b>	<b>1,798</b>	<b>25,229</b>	<b>13,402</b>	<b>0</b>	<b>0</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**FOO Office of Victim Services and Justice Grants**

**1000 Agency Management**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	0	306	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306	306
0014	0	0	61	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	61
<b>Subtotal: PS</b>	0	0	367	367	0	0	0	0	0	0	0	0	0	0	0	0	0	0	367	367
0031	0	0	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	19
0040	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
<b>Subtotal: NPS</b>	0	0	29	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	29
<b>Total 1000</b>	0	0	395	395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	395	395

**2000 Justice Grants Administration**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	514	345	-169	0	0	0	0	0	0	0	0	0	0	0	0	0	514	345	-169
0012	0	188	146	-41	0	0	114	114	0	0	0	0	0	0	0	0	0	188	261	73
0014	0	73	98	25	0	0	23	23	0	0	0	0	0	0	0	0	0	73	121	48
<b>Subtotal: PS</b>	0	775	590	-185	0	0	137	137	0	0	0	0	0	0	0	0	0	775	727	-48
0020	0	0	0	0	0	8	0	-8	0	0	0	0	0	0	0	0	0	8	0	-8
0031	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3
0040	0	22	14	-8	0	18	28	10	0	0	0	0	0	0	0	0	0	40	42	2
0050	0	4,234	6,043	1,809	0	2,966	3,418	452	0	0	0	0	0	0	0	0	0	7,200	9,461	2,261
<b>Subtotal: NPS</b>	0	4,260	6,057	1,798	0	2,991	3,445	454	0	0	0	0	0	0	0	0	0	7,251	9,503	2,252
<b>Total 2000</b>	0	5,035	6,648	1,613	0	2,991	3,582	591	0	0	0	0	0	0	0	0	0	8,026	10,230	2,204

**3000 Access To Justice**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	5,028	5,028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,028	5,028	0
<b>Subtotal: NPS</b>	0	5,028	5,028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,028	5,028	0
<b>Total 3000</b>	0	5,028	5,028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,028	5,028	0

**4000 Office Of Victims Services**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	290	279	-11	0	0	167	167	0	0	0	0	0	0	0	0	0	290	446	156
0012	0	169	0	-169	0	0	0	0	0	0	0	0	0	0	0	0	0	169	0	-169
0014	0	48	56	8	0	0	33	33	0	0	0	0	0	0	0	0	0	48	89	41
<b>Subtotal: PS</b>	0	507	335	-172	0	0	200	200	0	0	0	0	0	0	0	0	0	507	535	28
0020	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
0031	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0040	0	57	57	0	0	20	10	-10	0	0	0	0	0	0	0	0	0	77	67	-10
0050	0	11,858	12,762	904	0	4,860	9,609	4,749	0	0	0	0	0	0	0	0	0	16,718	22,371	5,653
<b>Subtotal: NPS</b>	0	11,923	12,823	900	0	4,880	9,619	4,739	0	0	0	0	0	0	0	0	0	16,802	22,442	5,640
<b>Total 4000</b>	0	12,430	13,158	728	0	4,880	9,820	4,940	0	0	0	0	0	0	0	0	0	17,309	22,977	5,668
<b>Total budget</b>	0	22,492	25,229	2,737	0	7,871	13,402	5,531	0	0	0	0	0	0	0	0	0	30,363	38,631	8,268

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**FOO Office of Victim Services and Justice Grants**

**1000 Agency Management**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	0	306	306	0	0	0	0	0	0	0	0	0	0	306	306
0014	0	0	61	61	0	0	0	0	0	0	0	0	0	0	61	61
<b>Subtotal: PS</b>	0	0	367	367	0	0	0	0	0	0	0	0	0	0	367	367
0031	0	0	19	19	0	0	0	0	0	0	0	0	0	0	19	19
0040	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10
<b>Subtotal: NPS</b>	0	0	29	29	0	0	0	0	0	0	0	0	0	0	29	29
<b>Total 1000</b>	0	0	395	395	0	0	0	0	0	0	0	0	0	0	395	395

**2000 Justice Grants Administration**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	514	345	-169	0	0	0	0	0	0	0	0	0	514	345	-169
0012	0	188	146	-41	0	0	0	0	0	0	0	0	0	188	146	-41
0014	0	73	98	25	0	0	0	0	0	0	0	0	0	73	98	25
<b>Subtotal: PS</b>	0	775	590	-185	0	0	0	0	0	0	0	0	0	775	590	-185
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	3	0	-3	0	0	0	0	0	0	0	0	0	3	0	-3
0040	0	22	14	-8	0	0	0	0	0	0	0	0	0	22	14	-8
0050	0	4,234	6,043	1,809	0	0	0	0	0	0	0	0	0	4,234	6,043	1,809
<b>Subtotal: NPS</b>	0	4,260	6,057	1,798	0	0	0	0	0	0	0	0	0	4,260	6,057	1,798
<b>Total 2000</b>	0	5,035	6,648	1,613	0	0	0	0	0	0	0	0	0	5,035	6,648	1,613

**3000 Access To Justice**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	5,028	5,028	0	0	0	0	0	0	0	0	0	0	5,028	5,028	0
<b>Subtotal: NPS</b>	0	5,028	5,028	0	0	0	0	0	0	0	0	0	0	5,028	5,028	0
<b>Total 3000</b>	0	5,028	5,028	0	0	0	0	0	0	0	0	0	0	5,028	5,028	0

**4000 Office Of Victims Services**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	290	192	-98	0	0	0	0	0	0	87	87	0	290	279	-11
0012	0	169	0	-169	0	0	0	0	0	0	0	0	0	169	0	-169
0014	0	48	38	-10	0	0	0	0	0	0	17	17	0	48	56	8
<b>Subtotal: PS</b>	0	507	230	-276	0	0	0	0	0	0	105	105	0	507	335	-172
0020	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0
0031	0	3	0	-3	0	0	0	0	0	0	0	0	0	3	0	-3

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0040	0	57	57	0	0	0	0	0	0	0	0	0	0	57	57	0
0050	0	10,165	11,069	904	0	0	0	0	0	1,693	1,693	0	0	11,858	12,762	904
<b>Subtotal: NPS</b>	0	10,230	11,130	900	0	0	0	0	0	1,693	1,693	0	0	11,923	12,823	900
<b>Total 4000</b>	0	10,737	11,360	624	0	0	0	0	0	1,693	1,798	105	0	12,430	13,158	728
<b>Total budget</b>	0	20,799	23,431	2,632	0	0	0	0	0	1,693	1,798	105	0	22,492	25,229	2,737

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FOO Office of Victim Services and Justice Grants**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	805	930	126	0	0	167	167	0	0	0	0	0	0	0	0	0	805	1,097	293
0012	0	356	146	-210	0	0	114	114	0	0	0	0	0	0	0	0	0	356	261	-96
0014	0	121	215	94	0	0	56	56	0	0	0	0	0	0	0	0	0	121	272	150
<b>Subtotal: PS</b>	<b>0</b>	<b>1,282</b>	<b>1,292</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>337</b>	<b>337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,282</b>	<b>1,630</b>	<b>348</b>
0020	0	5	5	0	0	8	0	-8	0	0	0	0	0	0	0	0	0	12	5	-8
0031	0	7	19	12	0	0	0	0	0	0	0	0	0	0	0	0	0	7	19	12
0040	0	79	81	1	0	38	38	0	0	0	0	0	0	0	0	0	0	117	118	1
0050	0	21,120	23,833	2,713	0	7,826	13,027	5,201	0	0	0	0	0	0	0	0	0	28,946	36,860	7,914
<b>Subtotal: NPS</b>	<b>0</b>	<b>21,210</b>	<b>23,937</b>	<b>2,726</b>	<b>0</b>	<b>7,871</b>	<b>13,065</b>	<b>5,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,081</b>	<b>37,001</b>	<b>7,920</b>
<b>Total budget</b>	<b>0</b>	<b>22,492</b>	<b>25,229</b>	<b>2,737</b>	<b>0</b>	<b>7,871</b>	<b>13,402</b>	<b>5,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,363</b>	<b>38,631</b>	<b>8,268</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	4	2	-2	0	0	1	1	0	0	0	0	0	0	0	0	0	4	3	-1
0011	0	9	9	0	0	0	2	2	0	0	0	0	0	0	0	0	0	9	11	2
<b>Total FTEs</b>	<b>0</b>	<b>13</b>	<b>11</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>14</b>	<b>1</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FOO Office of Victim Services and Justice Grants**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	805	843	39	0	0	0	0	0	0	87	87	0	805	930	126
0012	0	356	146	-210	0	0	0	0	0	0	0	0	0	356	146	-210
0014	0	121	198	77	0	0	0	0	0	0	17	17	0	121	215	94
<b>Subtotal: PS</b>	<b>0</b>	<b>1,282</b>	<b>1,188</b>	<b>-94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>105</b>	<b>0</b>	<b>1,282</b>	<b>1,292</b>	<b>10</b>
0020	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0
0031	0	7	19	12	0	0	0	0	0	0	0	0	0	7	19	12
0040	0	79	81	1	0	0	0	0	0	0	0	0	0	79	81	1
0050	0	19,427	22,140	2,713	0	0	0	0	0	1,693	1,693	0	0	21,120	23,833	2,713
<b>Subtotal: NPS</b>	<b>0</b>	<b>19,517</b>	<b>22,244</b>	<b>2,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,693</b>	<b>1,693</b>	<b>0</b>	<b>0</b>	<b>21,210</b>	<b>23,937</b>	<b>2,726</b>
<b>Total budget</b>	<b>0</b>	<b>20,799</b>	<b>23,431</b>	<b>2,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,693</b>	<b>1,798</b>	<b>105</b>	<b>0</b>	<b>22,492</b>	<b>25,229</b>	<b>2,737</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	4	2	-2	0	0	0	0	0	0	0	0	0	4	2	-2
0011	0	9	9	0	0	0	0	0	0	0	1	1	0	9	9	0
<b>Total FTEs</b>	<b>0</b>	<b>13</b>	<b>11</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>13</b>	<b>11</b>	<b>-2</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**F00 Office of Victim Services and Justice Grants**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$23,431	10.62
<b>Subtotal: Local Fund</b>			<b>\$23,431</b>	<b>10.62</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	0620	CRIME VICTIMS ASSISTANCE FUND	\$1,456	0.76
	0621	DOM VIOLENCE SHELTER& TRANS HOUSING FUND	\$342	0.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$1,798</b>	<b>0.76</b>
<b>Subtotal: General Fund</b>			<b>\$25,229</b>	<b>11.38</b>
<b>Federal Resources</b>				
<b>Federal Grant Fund</b>				
	BMA14F	2014 BYRNE JUSTICE ASSISTANCE GRANT	\$1,000	0.00
	BMA15F	BYRNE JUSTICE ASSISTANCE GRANT PROGRAM	\$531	0.18
	BMA16F	BYRNE MEM'L ASSISTANCE GRANT (JAG)	\$1,330	0.83
	CVA14F	CRIME VICTIMS ASSISTANCE PROGRAM	\$400	0.00
	CVA15F	OVC FY15 VOCA VICTIM ASSISTANCE	\$2,031	0.25
	CVA16F	FY16 CRIME VICTIMS ASSISTANCE PROGRAM	\$4,177	0.75
	DCIPVF	DC INMATE PARTNER VIOLENCE PROJECT	\$0	0.00
	DCIVPF	DC FY16 GTEAP IPV ACCESS	\$300	0.00
	JJD14F	TITLE II PROGRAM FY 2013	\$159	0.00
	JJD15F	TITLE II FORMULA GRANT PROGRAM	\$60	0.00
	JJD16F	FY16 JUVENILE JUSTICE ADVISORY	\$110	0.00
	MSF15F	MALE SURVIVORS OF VIOLENCE	\$974	0.00
	PAULCF	2016 PAUL COVERDELL FORENSIC SCIENCE	\$60	0.00
	POLY2F	STRATEGIC PLANNING FOR VICTIM SERVICES	\$49	0.00
	PREABF	FY 2014 DC PREA REALLOCATION	\$0	0.00
	PRE2F	OJJDP PRISON RAPE ELIMINATION ACT	\$0	0.00
	REEN3F	DC CO-OCCURING DISORDER REENTRY	\$0	0.00
	RST14F	RSAT TREATMENT FOR STATE PRISONER	\$40	0.00



**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**F00 Office of Victim Services and Justice Grants**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
	RST15F	DISTRICT OF COLUMBIA FY 15 RSAT	\$0	0.00
	RST16F	FY16 RSAT	\$35	0.00
	SASP7F	FY15 SEXUAL ASSAULT SERVICES PROGRAM	\$50	0.00
	SASP8F	STOP VIOLENCE AGAINST WOMEN	\$290	0.00
	SORN5F	FY 2015 SORNA DISTRICT OF COLUMBIA	\$80	0.00
	SORNAF	DC SORNA REALLOCATION PROJECT	\$177	0.00
	VAA15F	DC VICTIM ASSISTANCE ACADEMY	\$82	0.00
	VLNDCF	VICTIM LEGAL NETWORK OF DC	\$400	0.00
	VOW15F	FY 2015 VAWA STOP	\$260	0.00
	VOW16F	FY 2015 VAWA STOP	\$806	0.63
<b>Subtotal: Federal Grant Fund</b>			<b>\$13,402</b>	<b>2.64</b>
<b>Subtotal: Federal Resources</b>			<b>\$13,402</b>	<b>2.64</b>
<b>Total: Office of Victim Services and Justice Grants</b>			<b>\$38,631</b>	<b>14.02</b>