

# Office of Victim Services and Justice Grants

[www.ovsjg.dc.gov](http://www.ovsjg.dc.gov)

Telephone: 202-727-0605

**Table FOO-1**

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$89,695,036	\$99,189,695	\$104,876,327	\$78,995,940	-24.7
FTEs	22.8	29.5	35.7	36.7	2.9
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Mayor’s Office of Victim Services and Justice Grants (OVSJG) is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

## Summary of Services

The Office of Victim Services and Justice Grants (OVSJG) coordinates and funds community-based organizations and District agencies that provide services for: (1) victims of crime; (2) justice-involved individuals; and (3) truancy reduction and juvenile delinquency prevention programs. As the State Administering Agency (SAA) for federal victim services and criminal and juvenile justice system funding, OVSJG engages in planning and coordination with, and provides training and technical assistance to, organizations and agencies receiving grant funding to provide these services. In addition to the Victim Services, Justice Grants, and Truancy Reduction programs, OVSJG operates the District’s Address Confidentiality Program, which provides a legal substitute address and mail forwarding for eligible DC residents to maintain the confidentiality of her or his actual address; the Private Security Camera Incentive Program, which encourages residents, businesses, non-profits and religious institutions to install security camera systems on their property; and administers the Access to Justice Initiative, which provides funding to entities providing civil legal services and student loan repayment assistance for eligible lawyers. OVSJG also provides policy making expertise, advice, and counsel to the Mayor on the role of victims and offenders in the criminal justice system, enhancing the District’s responses to trauma; and evidence-based practices to respond to, intervene in, and prevent violence.

The agency's FY 2025 proposed budget is presented in the following tables:

## FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table FO0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

**Table FO0-2**

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change*	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change
<b>GENERAL FUND</b>												
Local Funds	50,741	81,212	87,762	62,281	-25,481	-29.0	18.3	25.4	30.7	30.7	0.0	0.1
Special Purpose Revenue Funds	2,327	1,188	1,112	559	-553	-49.7	1.0	0.4	0.4	0.4	0.0	1.2
<b>TOTAL FOR GENERAL FUND</b>	<b>53,068</b>	<b>82,400</b>	<b>88,874</b>	<b>62,840</b>	<b>-26,033</b>	<b>-29.3</b>	<b>19.3</b>	<b>25.8</b>	<b>31.1</b>	<b>31.1</b>	<b>0.0</b>	<b>0.1</b>
<b>FEDERAL RESOURCES</b>												
Federal Payments	26,816	10,139	4,920	0	-4,920	-100.0	2.0	0.2	0.0	0.0	0.0	N/A
Federal Grant Fund - FPRS	6,780	6,650	11,082	16,156	5,073	45.8	1.5	3.6	4.6	5.6	1.0	21.9
<b>TOTAL FOR FEDERAL RESOURCES</b>	<b>33,596</b>	<b>16,790</b>	<b>16,003</b>	<b>16,156</b>	<b>153</b>	<b>1.0</b>	<b>3.5</b>	<b>3.7</b>	<b>4.6</b>	<b>5.6</b>	<b>1.0</b>	<b>21.9</b>
<b>INTRA-DISTRICT FUNDS</b>												
Intra District	3,031	0	0	0	0	N/A	0.0	0.0	0.0	0.0	0.0	N/A
<b>TOTAL FOR INTRA-DISTRICT FUNDS</b>	<b>3,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>
<b>GROSS FUNDS</b>	<b>89,695</b>	<b>99,190</b>	<b>104,876</b>	<b>78,996</b>	<b>-25,880</b>	<b>-24.7</b>	<b>22.8</b>	<b>29.5</b>	<b>35.7</b>	<b>36.7</b>	<b>1.0</b>	<b>2.9</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2025 Proposed Operating Budget, by Account Group

Table FO0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

**Table FO0-3**

(dollars in thousands)

Account Group	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Percentage Change*
701100C - Continuing Full Time	2,040	2,289	2,481	2,882	401	16.2
701200C - Continuing Full Time - Others	143	983	2,677	1,076	-1,600	-59.8
701300C - Additional Gross Pay	118	25	0	0	0	N/A
701400C - Fringe Benefits - Current Personnel	439	724	1,103	868	-235	-21.3
701500C - Overtime Pay	0	43	0	0	0	N/A
<b>SUBTOTAL PERSONNEL SERVICES (PS)</b>	<b>2,739</b>	<b>4,064</b>	<b>6,261</b>	<b>4,827</b>	<b>-1,434</b>	<b>-22.9</b>

**Table FO0-3**

(dollars in thousands)

Account Group	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change	
					from FY 2024	Percentage Change*
711100C - Supplies and Materials	7	183	100	75	-25	-25.3
712100C - Energy, Communications and Building Rentals	0	5	0	0	0	N/A
713100C - Other Services and Charges	144	148	187	171	-16	-8.4
713200C - Contractual Services - Other	0	190	5	6	0	6.4
714100C - Government Subsidies and Grants	86,805	94,449	97,762	73,356	-24,405	-25.0
715100C - Other Expenses	0	27	0	0	0	N/A
715200C - P-Card Clearing Account Budget Tracking	0	24	0	0	0	N/A
717100C - Purchases Equipment and Machinery	0	99	561	561	0	0.0
<b>SUBTOTAL NONPERSONNEL SERVICES (NPS)</b>	<b>86,956</b>	<b>95,126</b>	<b>98,615</b>	<b>74,169</b>	<b>-24,446</b>	<b>-24.8</b>
<b>GROSS FUNDS</b>	<b>89,695</b>	<b>99,190</b>	<b>104,876</b>	<b>78,996</b>	<b>-25,880</b>	<b>-24.7</b>

\*Percent change is based on whole dollars.

**FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity**

Table FO0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table FO0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
<b>(AFO000) AGENCY</b>										
<b>FINANCIAL OPERATIONS</b>										
(AFO009) Audit Adjustments	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(AFO010) Payroll Default	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(AFO011) P-Card Clearing	0	24	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (AFO000) AGENCY</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(AMP000) AGENCY</b>										
<b>MANAGEMENT PROGRAM</b>										
(AMP012) Information Technology Services	22	25	1,217	614	-603	0.0	0.0	4.0	0.0	-4.0
(AMP030) Executive Administration	657	641	0	1,002	1,002	3.7	4.0	0.0	7.0	7.0
<b>SUBTOTAL (AMP000) AGENCY</b>	<b>679</b>	<b>666</b>	<b>1,217</b>	<b>1,616</b>	<b>399</b>	<b>3.7</b>	<b>4.0</b>	<b>4.0</b>	<b>7.0</b>	<b>3.0</b>
<b>(PS0018) ACCESS TO JUSTICE</b>										
(P01801) Access to Justice Initiative	22,589	31,689	31,668	10,457	-21,211	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (PS0018) ACCESS TO JUSTICE</b>	<b>22,589</b>	<b>31,689</b>	<b>31,668</b>	<b>10,457</b>	<b>-21,211</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(PS0019) JUSTICE GRANTS</b>										
(P01903) Re-Entry Grants	12,222	17,593	18,190	16,162	-2,028	6.9	9.2	8.7	8.0	-0.7
<b>SUBTOTAL (PS0019) JUSTICE GRANTS</b>	<b>12,222</b>	<b>17,593</b>	<b>18,190</b>	<b>16,162</b>	<b>-2,028</b>	<b>6.9</b>	<b>9.2</b>	<b>8.7</b>	<b>8.0</b>	<b>-0.7</b>

**Table FO0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
<b>(PS0020) PRIVATE SECURITY CAMERA PROGRAM</b>										
(P02001) Camera Reimbursements	270	228	500	822	322	0.0	0.0	0.0	1.0	1.0
<b>SUBTOTAL (PS0020) PRIVATE SECURITY CAMERA PROGRAM</b>	<b>270</b>	<b>228</b>	<b>500</b>	<b>822</b>	<b>322</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>
<b>(PS0021) TRAUMA RESPONSE</b>										
(P02102) Trauma Response and Community Engagement Program	1,543	126	1,200	0	-1,200	1.6	0.1	0.0	0.0	0.0
<b>SUBTOTAL (PS0021) TRAUMA RESPONSE</b>	<b>1,543</b>	<b>126</b>	<b>1,200</b>	<b>0</b>	<b>-1,200</b>	<b>1.6</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(PS0022) TRUANCY REDUCTION</b>										
(P02202) Truancy Reduction Grants	5,203	4,391	2,195	0	-2,195	1.8	2.0	2.0	0.0	-2.0
<b>SUBTOTAL (PS0022) TRUANCY REDUCTION</b>	<b>5,203</b>	<b>4,391</b>	<b>2,195</b>	<b>0</b>	<b>-2,195</b>	<b>1.8</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>-2.0</b>
<b>(PS0023) VICTIM SERVICES</b>										
(P02301) Address Confidentially	144	132	171	160	-11	0.9	1.0	1.0	1.0	0.0
(P02303) Victim Services Grants	42,328	39,129	45,515	49,186	3,670	7.9	13.3	20.0	19.0	-1.0
<b>SUBTOTAL (PS0023) VICTIM SERVICES</b>	<b>42,472</b>	<b>39,261</b>	<b>45,687</b>	<b>49,346</b>	<b>3,659</b>	<b>8.8</b>	<b>14.3</b>	<b>21.0</b>	<b>20.0</b>	<b>-1.0</b>
<b>(PS0034) NEIGHBORHOOD SAFETY AND ENGAGEMENT</b>										
(P03405) Violence Intervention	2,490	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (PS0034) NEIGHBORHOOD SAFETY AND ENGAGEMENT</b>	<b>2,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(PS0044) COMMUNITY CAPACITY BUILDING</b>										
(P04402) Community Capacity Grants	20	0	500	500	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (PS0044) COMMUNITY CAPACITY BUILDING</b>	<b>20</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(PS0045) SAFE HOUSING GUN VIOLENCE</b>										
(P04502) Emergency and Traditional Housing	2,206	5,210	3,720	0	-3,720	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (PS0045) SAFE HOUSING GUN VIOLENCE</b>	<b>2,206</b>	<b>5,210</b>	<b>3,720</b>	<b>0</b>	<b>-3,720</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Table FO0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
<b>(PS0048) INTERAGENCY COLLABORATION</b>										
(P04801) Committee and Workgroup Project	0	0	0	93	93	0.0	0.0	0.0	0.7	0.7
<b>SUBTOTAL (PS0048) INTERAGENCY COLLABORATION</b>										
	<b>0</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>93</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.7</b>
<b>TOTAL PROPOSED OPERATING BUDGET</b>										
	<b>89,695</b>	<b>99,190</b>	<b>104,876</b>	<b>78,996</b>	<b>-25,880</b>	<b>22.8</b>	<b>29.6</b>	<b>35.7</b>	<b>36.7</b>	<b>1.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency’s programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency’s Cost Center structure as reflected in the District’s Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency’s interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer’s website.

**Program Description**

The Office of Victim Services and Justice Grants operates through the following 7 programs:

**Access to Justice Initiative** – provides financial assistance to organizations and individuals who provide direct civil legal services to low-income and underserved District residents. It also includes the Poverty Lawyer Loan Repayment Assistance Program function, which provides educational loan repayment assistance to lawyers who live and work in the District of Columbia and are employed in areas of legal practice that serve low-income residents.

**Justice Grants/Re-entry Grants** – provides local and federal grant funding to reentry service providers that create community-based systems of care for incarcerated individuals and returning from correctional facilities to ensure they are connected to the supports and resources needed for successful reintegration into their home communities.

**Private Security Camera Program/Camera Reimbursement** – creates a rebate for residents, businesses, nonprofits, and religious institutions to purchase and install security camera systems on their property and register them with the Metropolitan Police Department (MPD). This program provides a rebate of up to \$200 per camera, with a maximum rebate of up to \$500 per residential address.

**Victim Services** – administers grants to agencies and community-based organizations to support victims of all crime and provides coordination and leadership around multi-disciplinary efforts to develop a continuum of care for all types of crime victims.

This program has the following 2 activities:

- **Address Confidentially** - provides a legal substitute address to program participants to use in place of their physical address. First class mail sent to the substitute address is forwarded to the participant's actual address; and
- **Victim Services Grants** - administers grants to agencies and community-based organizations to support victims of all crime and provides coordination and leadership around multi-disciplinary efforts to develop a continuum of care for all types of crime victims.

**Community Capacity Building/Community Capacity Grants** – provides mini grants for capacity-building of Black Indigenous People of Color (BIPOC) led and grassroots Community-based Organizations (CBO) coupled with comprehensive training and technical assistance.

**Interagency Collaboration/Committee and Workgroup Project** – provides support to other District agencies for the Criminal Justice Coordinating Council.

**Agency Management** – provides administrative support and the required tools to achieve operational and programmatic results. This program is standard for all agencies using performance-based budgeting.

### Program Structure Change

The Office of Victim Services and Justice Grants has no program structure changes in the FY 2025 proposed budget.

## FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table FO0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

**Table FO0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2024 Approved Budget and FTE</b>		<b>87,762</b>	<b>30.7</b>
Removal of One-Time Funding	Multiple Programs	-27,600	0.0
<b>LOCAL FUNDS: FY 2025 Recurring Budget</b>		<b>60,162</b>	<b>30.7</b>
Increase: To align resources with operational spending goals	Multiple Programs	2,981	0.0
Increase: To align personnel services and Fringe Benefits with projected costs	Multiple Programs	281	1.0
Enhance: To support Victim Services Sustainability (one-time)	Victim Services	611	0.0
Enhance: To support Secure DC Funding - Provision 18	Private Security Camera Program	322	1.0
Enhance: To support Sexual Assault Services-SAVRAA Advocacy Response	Multiple Programs	161	0.0
Eliminate: Elimination of Show Up, Stand Out (SUSO)	Truancy Reduction	-2,183	-2.0
Reduce: To align resources with operational spending goals	Multiple Programs	-53	0.0
<b>LOCAL FUNDS: FY 2025 Mayor's Proposed Budget</b>		<b>62,281</b>	<b>30.7</b>
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2024 Approved Budget and FTE</b>		<b>1,112</b>	<b>0.4</b>
Decrease: To align the budget with projected revenues	Victim Services	-553	0.0
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2025 Mayor's Proposed Budget</b>		<b>559</b>	<b>0.4</b>

## Table FO0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>FEDERAL PAYMENTS: FY 2024 Approved Budget and FTE</b>		<b>4,920</b>	<b>0.0</b>
Decrease: Removal of Non-Recurring ARPA Funding	Trauma Response	-1,200	0.0
Decrease: Removal of Non-Recurring ARPA Funding	Safe Housing Gun Violence	-3,720	0.0
<b>FEDERAL PAYMENTS: FY 2025 Mayor's Proposed Budget</b>		<b>0</b>	<b>0.0</b>
<b>FEDERAL GRANT FUND - FPRS: FY 2024 Approved Budget and FTE</b>		<b>11,082</b>	<b>4.6</b>
Increase: To align the budget with projected grant awards	Multiple Programs	6,657	0.0
Decrease: To align personnel services and Fringe Benefits with projected costs	Multiple Programs	-1,584	1.0
<b>FEDERAL GRANT FUND - FPRS: FY 2025 Mayor's Proposed Budget</b>		<b>16,156</b>	<b>5.6</b>
<b>GROSS FOR FO0 - OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS</b>		<b>78,996</b>	<b>36.7</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

## FY 2025 Proposed Operating Budget Changes

Table FO0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

### Table FO0-6

Appropriated Fund	FY 2024 Approved	FY 2025 Proposed	% Change from FY 2024
Local Funds	\$87,762,110	\$62,281,427	-29.0
Special Purpose Revenue Funds	\$1,111,559	\$558,745	-49.7
Federal Payments	\$4,920,210	\$0	-100.0
Federal Grant Fund - FPRS	\$11,082,448	\$16,155,767	45.8
<b>GROSS FUNDS</b>	<b>\$104,876,327</b>	<b>\$78,995,940</b>	<b>-24.7</b>

### Mayor's Proposed Budget

**Increase:** OVSJG's proposed Local funds budget reflects a net increase of \$2,980,818 across multiple programs, primarily in subsidies in the Victim Services program, to align the budget with the agency's operational spending goals. Additionally, the proposed Local budget reflects a net increase of \$280,828 and 1.0 Full-Time Equivalent (FTEs) across multiple programs to align salary and Fringe Benefits with projected costs.

In Federal Grant funds, OVSJG's proposed budget includes a net increase of \$6,656,843 across multiple programs to align the budget with projected grant awards.

**Decrease:** In Special Purpose Revenue funds, the proposed budget reflects a decrease of \$552,813 in the Victim Services program to align the budget with projected revenues.

In Federal Payment funds, the budget proposal includes a net decrease of \$4,920,210 across multiple programs to account for the removal of non-recurring ARPA funding.

In Federal Grant funds, OVSJG's budget proposal includes a net decrease of \$1,583,524 across multiple programs. This adjustment includes an increase of 1.0 FTE to align salary and Fringe Benefits with projected personnel services costs.

**Enhance:** OVSJG’s proposed Local Funds budget includes a one-time increase of \$611,109 in the Victim Services program to help service providers meet the demand for supporting victims and survivors in the District. Additionally, the proposed Local funds budget includes an increase of \$322,000 and 1.0 FTE in the Private Security Camera program to support the Secure DC Omnibus Emergency Amendment Act of 2024 (Bill 25-735), and an increase of \$160,929 across multiple programs to support the Sexual Assault Victims' Rights Amendment Act (SAVRAA) Advocacy Response. The funds will be used for the Physical Evidence Recovery Kits (PERK) storage costs and to recruit additional nurses who can travel to hospitals to conduct the Sexual Assault Nurse Examiner (SANE) examination.

**Eliminate:** The proposed Local budget includes a reduction of \$2,183,171 and 2.0 FTEs in the Truancy Reduction program due to the elimination of the Show Up, Stand Out (SUSO) initiative.

**Reduce:** OVSJG’s Local funds budget proposal includes a net decrease of \$53,085 across multiple programs to recognize cost savings in nonpersonnel services, primarily in Supplies and Contractual Services costs.

---

## FY 2025 Proposed Full-Time Equivalents (FTEs)

Table FO0-7 contains the summary of FY 2025 Proposed Budgeted Full-Time Equivalents (FTEs).

---

### Table FO0-7

<b>Total FY 2025 Proposed Budgeted FTEs</b>	<b>36.7</b>
<b>Less: Interagency FTEs budgeted in this agency but employed by other agencies:</b>	
CB0-Office of the Attorney General for the District of Columbia	(3.0)
FJ0-Criminal Justice Coordinating Council	(0.7)
FR0-Department of Forensic Sciences	(5.0)
FX0-Office of the Chief Medical Examiner	(2.0)
<b>Total Interagency FTEs budgeted in this agency, employed by other agencies</b>	<b>(10.7)</b>
<b>Total FTEs employed by this agency</b>	<b>26.0</b>

**Note:** Table FO0-7 displays the impact of the buyer agencies budgets funding the seller agencies FTEs in the FY 2025 budget, compared to how FTEs were budgeted in FY 2024.

- It starts with the FY 2025 budgeted FTE figure, 36.7 FTEs.
- It subtracts 10.7 FTEs budgeted in FO0 in FY 2025 who are employed by another agency.
- It adds 0.0 FTEs budgeted in other agencies in FY 2025 who are employed by FO0.
- It ends with 26.0 FTEs, the number of FTEs employed by FO0, which is the FTE figure comparable to the FY 2024 budget.