

(FL0) DEPARTMENT OF CORRECTIONS

MISSION

The mission of the District of Columbia Department of Corrections (DOC) is to provide a safe, secure, orderly, and humane environment for the confinement of pretrial detainees and sentenced inmates, while affording those in custody meaningful rehabilitative opportunities for successful community reintegration.

BACKGROUND

DOC operates and maintains the 450,000 SF Central Detention Facility (CDF or DC Jail), and the 450,000 SF Correctional Treatment Facility (CTF). Both facilities are nationally accredited by the American Correctional Association (ACA). DOC also operates the District's Central Cellblock (CCB) arrest booking center. CDF is located at 1901 D Street, SE, and was opened in 1976 with a total capacity to house 2,164 inmates. CTF is located at 1901 E Street SE, and was opened in 1992 with a capacity to house 1400 inmates. Facility populations include pretrial detainees, sentenced misdemeanants and felons, parole violators, writs and holds. Offenders include all custody levels, minimum to maximum security including high profile and protective custody inmates. Both facilities comprise of multiple buildings and housing units with high-tech security and control access systems including closed-circuit television cameras, programmable logic-control (PLC) based modern cell door systems, emergency generators, HVAC systems with associated chillers, integrated fire-alarm systems and an extensive plumbing and steam distribution system. In addition, construction of the new Inmate Reception Center has enlarged CDF's footprint while upgrading mission-critical communication systems such as the officer radio system and the resident tablet connections.

CAPITAL PROGRAM OBJECTIVES

1. Ensure safe, secure and hygienic working and living conditions for all within the Central Detention Facility, the Correctional Treatment Facility, and the Central Cellblock by implementing infrastructure and renovation projects that extend the useful life of all facilities and create new facilities while satisfying correctional institutional standards and court orders.
2. Implement engineering, technology and renovation projects to assist security and operational functions.

RECENT ACCOMPLISHMENTS

- Upgraded Fire Alarm System at CTF
- Major Completion: Exterior Structural Upgrade at CDF

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - › **Budget Authority Through FY 2028 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2023 through FY 2028.
 - › **FY 2023 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - › **6-Year Budget Authority Through FY 2028 :** This is the total 6-year authority for FY 2023 through FY 2028 including changes from the current fiscal year.
 - › **Budget Authority Request Through FY 2029 :** Represents the 6-year budget authority for FY 2024 through FY 2029.
 - › **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2024 - FY 2029 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
(01) Design	13,335	7,743	2,382	3,311	-101	0	0	0	0	0	0	0
(03) Project Management	9,472	5,798	1,020	0	2,654	0	0	0	0	0	0	0
(04) Construction	128,410	68,064	9,096	14,332	36,918	12,000	20,000	7,000	47,000	128,500	75,000	289,500
(05) Equipment	617	25	592	0	0	0	0	0	0	0	0	0
(06) IT Requirements Development/Systems Design	7,489	4,404	3,084	0	0	0	0	0	0	0	0	0
(08) IT Deployment & Turnover	4,414	3,714	82	0	618	0	0	0	0	0	0	0
TOTALS	163,736	89,748	16,256	17,642	40,090	12,000	20,000	7,000	47,000	128,500	75,000	289,500

Source	Funding By Source - Prior Funding					Approved Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
GO Bonds - New (0300)	144,589	76,313	12,580	14,251	41,445	12,000	20,000	7,000	47,000	2,000	19,000	107,000
Pay Go (0301)	12,619	11,403	709	1,891	-1,383	0	0	0	0	126,500	56,000	182,500
Short-Term Bonds – (0304)	6,500	2,032	2,968	1,500	0	0	0	0	0	0	0	0
Local Trans. Rev. (0330)	28	0	0	0	28	0	0	0	0	0	0	0
TOTALS	163,736	89,748	16,256	17,642	40,090	12,000	20,000	7,000	47,000	128,500	75,000	289,500

Additional Appropriation Data		Estimated Operating Impact Summary						
First Appropriation FY	2000	Expenditure (+) or Cost Reduction (-)						
Original 6-Year Budget Authority	143,038	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
Budget Authority Through FY 2028	163,736	No estimated operating impact						
FY 2023 Budget Authority Changes	-37,759							
6-Year Budget Authority Through FY 2028	422,236							
Budget Authority Request Through FY 2029	453,236							
Increase (Decrease)	31,000							

Full Time Equivalent Data			
Object	FTE	FY 2024 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	12,000	100.0

AM0-CGN02-CTF GENERAL RENOVATION

Agency: DEPARTMENT OF CORRECTIONS (FL0)
Implementing Agency: DEPARTMENT OF GENERAL SERVICES (AM0)
Project No: CGN02
Ward: 7
Location: 1901 D STREET SE
Facility Name or Identifier: DC JAIL/CENTRAL DETENTION FACILITY
Status: Ongoing Subprojects
Useful Life of the Project:
Estimated Full Funding Cost: \$18,100,000

Description:

The Department of General Services (DGS) in coordination with the Department of Corrections (DOC), will utilize funds for design, renovation, project management, and other allowable capital costs associated with the renovation projects that are reviewed/approved by the Director of DOC on an annual basis. The renovation is for, but not limited to the following types of work: Abatement, Concrete/Masonry, Thermal Moisture Protection, Framing, Drywall, Fire Suppression, Plumbing, HVAC, Electrical, Site Infrastructure, Physical Security/Force Protection Installations, Detention Area Upgrades, Roofing, Conveying, and Main Distribution Frames upgrades.

Justification:

Many DOC facilities were constructed over 30 years ago and have building systems and components that are beyond their lifecycle capacity. As those systems and components fail, or Facility Condition Assessments require, they must be replaced and upgraded to ensure continuous operation in support of the DOC mission which operates on a 24/7/365 basis.

Progress Assessment:

Ongoing subproject

Related Projects:

CGN01C-General Renovations at DOC Facilities,

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
(01) Design	239	189	0	46	4	0	0	0	0	0	0	0
(04) Construction	13,861	5,406	4,449	2,952	1,054	0	1,000	1,000	1,000	1,000	0	4,000
TOTALS	14,100	5,595	4,449	2,998	1,058	0	1,000	1,000	1,000	1,000	0	4,000

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
GO Bonds - New (0300)	14,100	5,595	4,449	2,998	1,058	0	1,000	1,000	1,000	1,000	0	4,000
TOTALS	14,100	5,595	4,449	2,998	1,058	0	1,000	1,000	1,000	1,000	0	4,000

Additional Appropriation Data

First Appropriation FY	2019
Original 6-Year Budget Authority	3,500
Budget Authority Through FY 2028	14,100
FY 2023 Budget Authority Changes	-3,000
6-Year Budget Authority Through FY 2028	19,100
Budget Authority Request Through FY 2029	18,100
Increase (Decrease)	-1,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2024 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	0	0.0

AM0-MA220-EMERGENCY POWER SYSTEM UPGRADES

Agency: DEPARTMENT OF CORRECTIONS (FL0)
Implementing Agency: DEPARTMENT OF GENERAL SERVICES (AM0)
Project No: MA220
Ward: 7
Location: 1901 D STREET SE
Facility Name or Identifier: DC JAIL/CENTRAL DETENTION FACILITY
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$20,286,000



Description:

This project will ensure that the Central Detention Facility (CDF) has a proper backup in the event of power failure in the facility by funding the installation of an additional new generator, new automatic transfer switches, and a reconfiguration of the electrical power system. The CDF, which occupies approximately 450,000 square feet of floor area and at times houses 2,000 inmates, is comprised of a five-storied Administration Building and three-storied inmate housing area modules.

Justification:

Ensuring adequate emergency power is imperative for safety and security at the CDF. Adding a high-capacity fourth generator, along with upgrading outdated transfer switches, will enable the Department of General Services and the Department of Corrections to redistribute electrical loads to ensure that chillers, pumps, cooling towers and all other facility electrical needs in the CDF receive an adequate and reliable emergency power supply.

Progress Assessment:

The planned spending addresses the ongoing refurbishments, renovations and rebuilds supporting temporary and permanent generators, switch gears, and supporting electrical/structural work.

Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding							Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
(01) Design	30	30	0	0	0		0	0	0	0	0	0	0
(03) Project Management	343	307	7	0	30		0	0	0	0	0	0	0
(04) Construction	14,913	11,455	51	3,000	407		2,000	3,000	0	0	0	0	5,000
TOTALS	15,286	11,792	57	3,000	436		2,000	3,000	0	0	0	0	5,000

Funding By Source - Prior Funding						Approved Funding							
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
GO Bonds - New (0300)	13,786	11,792	57	1,500	436		2,000	3,000	0	0	0	0	5,000
Short-Term Bonds - (0304)	1,500	0	0	1,500	0		0	0	0	0	0	0	0
TOTALS	15,286	11,792	57	3,000	436		2,000	3,000	0	0	0	0	5,000

Additional Appropriation Data

First Appropriation FY	2004
Original 6-Year Budget Authority	947
Budget Authority Through FY 2028	15,286
FY 2023 Budget Authority Changes	0
6-Year Budget Authority Through FY 2028	17,286
Budget Authority Request Through FY 2029	20,286
Increase (Decrease)	3,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		02/11/2019
Design Complete (FY)	07/30/2022	
Construction Start (FY)	12/30/2022	
Construction Complete (FY)	07/22/2022	
Closeout (FY)	09/1/2022	

Full Time Equivalent Data

Object	FTE	FY 2024 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	2,000	100.0

AM0-CGN01-GENERAL RENOVATIONS AT DOC FACILITIES

Agency: DEPARTMENT OF CORRECTIONS (FL0)
Implementing Agency: DEPARTMENT OF GENERAL SERVICES (AM0)
Project No: CGN01
Ward: 7
Location: 1901 D STREET SE
Facility Name or Identifier: DC JAIL/CENTRAL DETENTION FACILITY
Status: Ongoing Subprojects
Useful Life of the Project: 10
Estimated Full Funding Cost: \$20,034,000



Description:

This is a multiple phase project addressing general construction and upgrading of various building systems, including but not limited to HVAC, plumbing, mechanical, building exterior, site improvements, and various small capital projects. Phase 1 provides for the assessment/feasibility study and Phase 2 provides for the design and construction of the various systems and upgrades based on the study.

Justification:

The Central Detention Facility (CDF) is at most a 40 year old structure continuously used 24/7, 365 days a year that faces significant wear and tear. Upkeep and maintenance of CDF is critical to the mission of the agency because the Department of Corrections is required to safely house as many as 2,000 inmates and provide operational support, while complying with applicable standards and regulations.

Progress Assessment:

Ongoing project

Related Projects:

CGN02C-CTF General Renovation

(Dollars in Thousands)

Funding By Phase - Prior Funding							Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
(01) Design	1,854	849	15	0	991		0	0	0	0	0	0	0
(03) Project Management	2,930	1,274	549	0	1,106		0	0	0	0	0	0	0
(04) Construction	11,250	6,457	1,071	4,263	-542		0	1,000	1,000	1,000	1,000	0	4,000
TOTALS	16,034	8,580	1,635	4,263	1,556		0	1,000	1,000	1,000	1,000	0	4,000

Funding By Source - Prior Funding						Approved Funding							
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
GO Bonds - New (0300)	15,089	7,635	1,635	4,263	1,556		0	1,000	1,000	1,000	1,000	0	4,000
Pay Go (0301)	945	945	0	0	0		0	0	0	0	0	0	0
TOTALS	16,034	8,580	1,635	4,263	1,556		0	1,000	1,000	1,000	1,000	0	4,000

Additional Appropriation Data

First Appropriation FY	2013
Original 6-Year Budget Authority	5,800
Budget Authority Through FY 2028	16,034
FY 2023 Budget Authority Changes	-3,000
6-Year Budget Authority Through FY 2028	21,034
Budget Authority Request Through FY 2029	20,034
Increase (Decrease)	-1,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2024 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	0	0.0

AM0-CRB01-NEW CORRECTIONAL FACILITY FOR (CDF) & (CTF)

Agency: DEPARTMENT OF CORRECTIONS (FL0)
Implementing Agency: DEPARTMENT OF GENERAL SERVICES (AM0)
Project No: CRB01
Ward:
Location: 1901 D STREET SE
Facility Name or Identifier: CENTRAL DETENTION & CENTRAL TREATMENT FACILITIES
Status: New
Useful Life of the Project: 50+
Estimated Full Funding Cost: \$280,500,000

Description:

Design and build a new Correctional Treatment Facility (CTF) Annex. The new CTF Annex will provide a safe, secure, and healthy environment that supports personal growth through innovative, promising, and evidence-based practices. All programming will be designed to support each resident's safe return to the community and reduce recidivism. This new facility will provide a total of 600 - 1,000 beds. Future phases of this project may include demolition of the adjacent Central Detention Facility (CDF) and expansion of the existing CTF onto the footprint of that facility.

Justification:

These two facilities are outdated, inefficient, and ill-conceived. The CDF and CTF have operated well below capacity for years, yet there remains a severe lack of programmatic space which is essential to positive re-entry. With this, there is simultaneously an abundance of unused space and a dearth of necessary space. A new facility would be right-sized to accommodate the current jail population while recognizing what is needed to encourage true rehabilitation and reduced recidivism.

The District has not operated its own prison system since 2001. The National Capital Revitalization and Self-Improvement Government Act of 1997 provided for the closure of the Lorton Correction Complex and for the transfer of its felony population to a Federal Bureau of Prisons facility. Accordingly, from that point on, any person convicted of a felony under the D.C. Code was to be incarcerated within the Bureau of Prisons, not DOC. One of the most pivotal consequences of this custodial transfer is that DC residents convicted of felonies could serve their sentence anywhere in the country, including states as distant as California. Such an arrangement makes it virtually impossible to maintain family visits. Furthermore, it does not promote successful reentry as the inmate is completely detached from the resources, community, and network to which he or she will eventually return.

Progress Assessment:

Pre-design

Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
(01) Design	4,000	0	752	3,248	0	0	0	0	0	0	0	0
(04) Construction	0	0	0	1,891	-1,891	10,000	15,000	5,000	45,000	126,500	75,000	276,500
TOTALS	4,000	0	752	5,140	-1,891	10,000	15,000	5,000	45,000	126,500	75,000	276,500

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
GO Bonds - New (0300)	4,000	0	752	3,248	0	10,000	15,000	5,000	45,000	0	19,000	94,000
Pay Go (0301)	0	0	0	1,891	-1,891	0	0	0	0	126,500	56,000	182,500
TOTALS	4,000	0	752	5,140	-1,891	10,000	15,000	5,000	45,000	126,500	75,000	276,500

Additional Appropriation Data

First Appropriation FY	2017
Original 6-Year Budget Authority	10,000
Budget Authority Through FY 2028	4,000
FY 2023 Budget Authority Changes	4,000
6-Year Budget Authority Through FY 2028	250,500
Budget Authority Request Through FY 2029	280,500
Increase (Decrease)	30,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)	10/1/2022	
Design Complete (FY)	09/30/2026	
Construction Start (FY)	12/1/2026	
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2024 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	10,000	100.0