

# (FL0) DEPARTMENT OF CORRECTIONS

## **MISSION**

The mission of the District of Columbia Department of Corrections (DOC) is to provide a safe, secure, orderly, and humane environment for the confinement of pretrial detainees and sentenced inmates, while affording those in custody meaningful rehabilitative opportunities for successful community reintegration.

## **BACKGROUND**

DOC operates and maintains the 450,000 SF Central Detention Facility (CDF or DC Jail), and the 450,000 SF Correctional Treatment Facility (CTF). Both facilities are nationally accredited by the American Correctional Association (ACA). DOC also operates the District's Central Cellblock (CCB) arrest booking center. CDF is located at 1901 D Street, SE, and was opened in 1976 with a total capacity to house 2,164 inmates. CTF is located at 1901 E Street SE, and was opened in 1992 with a capacity to house 1400 inmates. Facility populations include pretrial detainees, sentenced misdemeanants and felons, parole violators, writs and holds. Offenders include all custody levels, minimum to maximum security including high profile and protective custody inmates. Both facilities comprise of multiple buildings and housing units with high-tech security and control access systems including closed-circuit television cameras, programmable logic-control (PLC) based modern cell door systems, emergency generators, HVAC systems with associated chillers, integrated fire-alarm systems and an extensive plumbing and steam distribution system. In addition, construction of the new Inmate Reception Center has enlarged CDF's footprint while upgrading mission-critical communication systems such as the radio system and VOIP-based telephone system.

## **CAPITAL PROGRAM OBJECTIVES**

1. Ensure safe, secure and hygienic working and living conditions for all within the Central Detention Facility, the Correctional Treatment Facility, and the Central Cellblock by implementing infrastructure and renovation projects that extend the useful life of all facilities and create new facilities while satisfying correctional institutional standards and court orders.
2. Implement engineering, technology and renovation projects to assist security and operational functions.

## **RECENT ACCOMPLISHMENTS**

- Construction and opening of the Resources to Empower and Develop You (READY) Center and Video Visitation Center (VVC).
- Reconstruction of CDF external sewage line.

**Elements on this page of the Agency Summary include:**

- Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
  - Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
  - Budget Authority Through FY 2024 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2019 through FY 2024.
  - FY 2019 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - 6-Year Budget Authority Through FY 2024 :** This is the total 6-year authority for FY 2019 through FY 2024 including changes from the current fiscal year.
  - Budget Authority Request Through FY 2025 :** Represents the 6-year budget authority for FY 2020 through FY 2025.
  - Increase (Decrease) :** This is the change in 6-year budget requested for FY 2020 - FY 2025 (change in budget authority is shown in Appendix A).
- Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan, and the percentage of the agency CIP budget from either expense category.
- Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
(01) Design	11,598	11,404	127	0	67	0	0	0	0	0	5,000	5,000
(03) Project Management	7,388	4,370	10	0	3,008	2,700	3,060	1,800	0	0	0	7,560
(04) Construction	85,155	75,137	251	1,524	8,244	21,688	20,468	20,168	5,000	1,500	0	68,822
(05) Equipment	5,915	5,323	0	592	0	0	0	0	0	0	0	0
(06) IT Requirements Development/Systems Design	2,489	1,373	0	1,115	0	0	0	0	0	0	0	0
(08) IT Deployment & Turnover	4,414	2,724	0	1,690	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>116,958</b>	<b>100,331</b>	<b>387</b>	<b>4,921</b>	<b>11,319</b>	<b>24,388</b>	<b>23,528</b>	<b>21,968</b>	<b>5,000</b>	<b>1,500</b>	<b>5,000</b>	<b>81,382</b>

  

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
GO Bonds - New (0300)	104,598	89,730	380	3,198	11,291	24,388	23,528	21,968	5,000	1,500	0	76,382
Pay Go (0301)	12,332	10,602	8	1,723	0	0	0	0	0	0	5,000	5,000
Local Trans. Rev. (0330)	28	0	0	0	28	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>116,958</b>	<b>100,331</b>	<b>387</b>	<b>4,921</b>	<b>11,319</b>	<b>24,388</b>	<b>23,528</b>	<b>21,968</b>	<b>5,000</b>	<b>1,500</b>	<b>5,000</b>	<b>81,382</b>

Additional Appropriation Data			Estimated Operating Impact Summary						
First Appropriation FY		2000	Expenditure (+) or Cost Reduction (-)						
Original 6-Year Budget Authority		91,027	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
Budget Authority Through FY 2024		123,933	No estimated operating impact						
FY 2019 Budget Authority Changes									
ABC Fund Transfers		-32							
Capital Reprogrammings FY 2019 YTD		-943							
6-Year Budget Authority Through FY 2024		122,958							
Budget Authority Request Through FY 2025		198,341							
Increase (Decrease)		75,382							

  

Full Time Equivalent Data			
Object	FTE	FY 2020 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	24,388	100.0

# AM0-CGN02-CTF GENERAL RENOVATION

**Agency:** DEPARTMENT OF CORRECTIONS (FL0)  
**Implementing Agency:** DEPARTMENT OF GENERAL SERVICES (AM0)  
**Project No:** CGN02  
**Ward:** 7  
**Location:** 1901 D STREET SE  
**Facility Name or Identifier:** DC JAIL/CENTRAL DETENTION FACILITY  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$14,500,000

**Description:**

The Department of General Services (DGS) in coordination with the Department of Corrections(DOC)), will utilize funds for design, renovation, relocation, project management, and commissioning costs associated with the RENOVATION PROJECTS that are reviewed/approved by the Director of DOC on an annual basis. The renovation projects occur across the entire DOC facilities inventory (5 locations) and include, but are not limited to the following types of work: Demolition, Abatement, Concrete/Masonry, Thermal Moisture Protection, Framing, Drywall, Painting, Fire Suppression, Plumbing, HVAC, Electrical, Site Infrastructure, Physical Security/Force Protection Installations, Detention Area Upgrades, Roofing, Conveying, and Main Distribution Frames upgrades

**Justification:**

The vast majority of DOC facilities were constructed over 30 years ago and the building systems and components are beyond the lifecycle capacity. As those systems and components fail, or Facility Condition Assessments require, they must be replaced and upgraded to ensure continuous operation in support of the DOC mission which operates on a 24/7/365 basis.

**Progress Assessment:**

On-going subproject

**Related Projects:**

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
(04) Construction	3,500	0	0	0	3,500	2,700	1,800	4,500	2,000	0	0	11,000
<b>TOTALS</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>2,700</b>	<b>1,800</b>	<b>4,500</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>11,000</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
GO Bonds - New (0300)	3,500	0	0	0	3,500	2,700	1,800	4,500	2,000	0	0	11,000
<b>TOTALS</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>2,700</b>	<b>1,800</b>	<b>4,500</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>11,000</b>

**Additional Appropriation Data**

First Appropriation FY	2019
Original 6-Year Budget Authority	3,500
Budget Authority Through FY 2024	3,500
FY 2019 Budget Authority Changes	0
6-Year Budget Authority Through FY 2024	3,500
Budget Authority Request Through FY 2025	14,500
Increase (Decrease)	11,000

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2020 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	2,700	100.0

# AM0-MA220-EMERGENCY POWER SYSTEM UPGRADES

**Agency:** DEPARTMENT OF CORRECTIONS (FL0)  
**Implementing Agency:** DEPARTMENT OF GENERAL SERVICES (AM0)  
**Project No:** MA220  
**Ward:** 7  
**Location:** 1901 D STREET, SE  
**Facility Name or Identifier:** DC JAIL/CENTRAL DETENTION FACILITY  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$13,786,000

**Description:**

There are three 540 kilowatt generators that provide emergency power to the Central Detention Facility electrical sub-systems selectively. They cannot support the four chillers and the associated cooling towers and other related equipment along with the rest of the facility. Additionally, the automatic transfer switches are outdated and need replacement. Therefore, in order to provide a proper backup in the event of power failure in the facility, an additional new generator, new automatic transfer switches, and a reconfiguration of the electrical power system in the facility are urgently needed. The Central Detention Facility, which occupies approximately 450,000 square feet of floor area and houses up to 2,000 inmates, is comprised of a five-storied Administration Building and three-storied inmate housing area modules. Under this project, the electrical distribution in the facility will be reconfigured so that the three existing generators support all loads except the four chillers and the associated pumps and cooling towers. New automatic transfer switches and panels will replace the existing ones. A new generator with approximately 1300 KVA-rated capacity will be installed in the penthouse and it will be configured to support the four chillers and their associated equipment.

**Justification:**

Ensuring adequate emergency power is imperative for safety and security at the CDF.

**Progress Assessment:**

FY 2020 Planned Spending

1. Central Detention Facility & Correctional Treatment Facility & Ready Center/Video Visitation Center: Addresses the on-going refurbishments, renovations and rebuilds supporting temporary and permanent generators, switch gears, and supporting electrical/structural work-\$2,500,020.00

**Related Projects:**

N/A

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
(01) Design	30	30	0	0	0	0	0	0	0	0	0	0
(03) Project Management	43	43	0	0	0	0	0	0	0	0	0	0
(04) Construction	3,713	1,212	0	267	2,233	3,000	3,000	2,000	2,000	0	0	10,000
<b>TOTALS</b>	<b>3,786</b>	<b>1,286</b>	<b>0</b>	<b>267</b>	<b>2,233</b>	<b>3,000</b>	<b>3,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

Source	Funding By Source - Prior Funding					Approved Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
GO Bonds - New (0300)	3,786	1,286	0	267	2,233	3,000	3,000	2,000	2,000	0	0	10,000
<b>TOTALS</b>	<b>3,786</b>	<b>1,286</b>	<b>0</b>	<b>267</b>	<b>2,233</b>	<b>3,000</b>	<b>3,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

**Additional Appropriation Data**

First Appropriation FY	2004
Original 6-Year Budget Authority	947
Budget Authority Through FY 2024	6,786
FY 2019 Budget Authority Changes	0
6-Year Budget Authority Through FY 2024	6,786
Budget Authority Request Through FY 2025	13,786
Increase (Decrease)	7,000

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		12/7/2002
Design Complete (FY)		03/1/2003
Construction Start (FY)		
Construction Complete (FY)		12/31/2006
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2020 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	3,000	100.0

# AM0-MA203-EXTERIOR STRUCTURAL FINISHING

**Agency:** DEPARTMENT OF CORRECTIONS (FL0)  
**Implementing Agency:** DEPARTMENT OF GENERAL SERVICES (AM0)  
**Project No:** MA203  
**Ward:** 7  
**Location:** 1901 D STREET SE  
**Facility Name or Identifier:** DC JAIL/CENTRAL DETENTION FACILITY  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$11,687,000

## Description:

Integrity of the external envelope of the Central Detention Facility has been compromised over time because of the deterioration of the subliminal fillers and the grout binding structural elements, including the pre-cast concrete panels forming the walls and stone and tile work on pavements. Because of such deterioration of the envelope, the building is unprotected from the natural elements and numerous water leaks, some of them major, show up all over the building following a rainfall as do many pockets of very cold or very hot air in various parts of the facility with fluctuating outside temperatures. These kinds of conditions urgently need to be corrected by tightly sealing up the external structural components together because, if unaddressed, they may result in significant health and safety hazards. The Central Detention Facility, which occupies approximately 450,000 square feet of floor area and houses over 2200 inmates, is comprised of a five store Administration Building and three storied inmate housing area modules. The total height of the housing modules is greater than the Administration Building because there is a mezzanine level on each of the three floors.

## Justification:

The exterior walls are comprised of pre-cast panels with windows embedded in them. Most grouting there is flexible. The paved areas around the facility are topped with various kinds of materials such as stone, quarry tile, asphalt etc. All wall grouting needs to be cleaned out and redone. The pavement sub-base and the topping need to be repaired as needed and then sealed appropriately.

## Progress Assessment:

FY 2020 Planned Spending

1. Central Detention Facility & Correctional Treatment Facility: Addresses the on-going refurbishments, renovations and rebuilds of external structural items including but not limited to: masonry, windows, drainage, foundation and roof-\$1,965,800.00

## Related Projects:

CGN01C - General Renovations at DOC facilities

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
(01) Design	185	185	0	0	0	0	0	0	0	0	0	0
(03) Project Management	196	196	0	0	0	0	0	0	0	0	0	0
(04) Construction	3,306	1,306	34	11	1,954	2,000	4,000	2,000	0	0	0	8,000
<b>TOTALS</b>	<b>3,687</b>	<b>1,687</b>	<b>34</b>	<b>11</b>	<b>1,954</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
GO Bonds - New (0300)	3,687	1,687	34	11	1,954	2,000	4,000	2,000	0	0	0	8,000
<b>TOTALS</b>	<b>3,687</b>	<b>1,687</b>	<b>34</b>	<b>11</b>	<b>1,954</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>

## Additional Appropriation Data

First Appropriation FY	2004
Original 6-Year Budget Authority	1,637
Budget Authority Through FY 2024	3,687
FY 2019 Budget Authority Changes	0
6-Year Budget Authority Through FY 2024	3,687
Budget Authority Request Through FY 2025	11,687
Increase (Decrease)	8,000

## Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
No estimated operating impact							

## Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		10/5/2003
Design Complete (FY)		09/1/2006
Construction Start (FY)		
Construction Complete (FY)		09/30/2007
Closeout (FY)		

## Full Time Equivalent Data

Object	FTE	FY 2020 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	2,000	100.0

# AM0-CGN01-GENERAL RENOVATIONS AT DOC FACILITIES

**Agency:** DEPARTMENT OF CORRECTIONS (FL0)  
**Implementing Agency:** DEPARTMENT OF GENERAL SERVICES (AM0)  
**Project No:** CGN01  
**Ward:** 7  
**Location:** 1901 D STREET SE  
**Facility Name or Identifier:** DC JAIL/CENTRAL DETENTION FACILITY  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 10  
**Estimated Full Funding Cost:** \$16,209,000



### Description:

Multiple Task Order Project addressing upgrading of various HVAC, Mechanical and other Building Systems. Task Order includes two phases. Phase 1 provides for the Assessment/feasibility study and Phase 2 provides for the design and construction of various systems upgrades based on the study.

### Justification:

CDF is almost a 40 years old structure continuously used 24/7, 365 days a year that faces extreme wear and tear. Upkeep and maintenance of CDF is critical to the mission of the agency because it is required to safely house over 2,000 inmates and provide operational support, while complying with applicable standards and regulations.

### Progress Assessment:

FY 2020 Planned Spending

1. Central Detention Facility & Correctional Treatment Facility: Addresses the on-going refurbishments, renovations and rebuilds of mechanical, electrical, plumbing, and interior structural needs of inmate housing units, culinary, laundry, educational, medical, recreational and administrative areas, while also supporting the needs of internal movement control and elevators-\$1,800,000.00

### Related Projects:

DGS project PL902C-Critical System Replacement

(Dollars in Thousands)

Funding By Phase - Prior Funding							Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
(01) Design	804	799	0	0	5		0	0	0	0	0	0	0
(04) Construction	5,705	3,986	156	1,245	318		1,800	2,700	2,700	1,000	1,500	0	9,700
<b>TOTALS</b>	<b>6,509</b>	<b>4,785</b>	<b>156</b>	<b>1,245</b>	<b>323</b>		<b>1,800</b>	<b>2,700</b>	<b>2,700</b>	<b>1,000</b>	<b>1,500</b>	<b>0</b>	<b>9,700</b>

Funding By Source - Prior Funding						Approved Funding							
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
GO Bonds - New (0300)	5,564	3,840	156	1,245	323		1,800	2,700	2,700	1,000	1,500	0	9,700
Pay Go (0301)	945	945	0	0	0		0	0	0	0	0	0	0
<b>TOTALS</b>	<b>6,509</b>	<b>4,785</b>	<b>156</b>	<b>1,245</b>	<b>323</b>		<b>1,800</b>	<b>2,700</b>	<b>2,700</b>	<b>1,000</b>	<b>1,500</b>	<b>0</b>	<b>9,700</b>

### Additional Appropriation Data

First Appropriation FY	2013
Original 6-Year Budget Authority	5,800
Budget Authority Through FY 2024	5,300
FY 2019 Budget Authority Changes	
Capital Reprogrammings FY 2019 YTD	1,209
6-Year Budget Authority Through FY 2024	6,509
Budget Authority Request Through FY 2025	16,209
Increase (Decrease)	9,700

### Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
No estimated operating impact							

### Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

### Full Time Equivalent Data

Object	FTE	FY 2020 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	1,800	100.0

# AM0-CGN08-HEATING SYSTEM REPLACEMENT

**Agency:** DEPARTMENT OF CORRECTIONS (FL0)  
**Implementing Agency:** DEPARTMENT OF GENERAL SERVICES (AM0)  
**Project No:** CGN08  
**Ward:** 7  
**Location:** 1901 D STREET SE  
**Facility Name or Identifier:** JAIL  
**Status:** In multiple phases  
**Useful Life of the Project:** 10  
**Estimated Full Funding Cost:** \$30,122,500

**Description:**

This project will replace the current heating system for the DC Jail, located at 1901 D Street, SE, with a total capacity to house 2,164 inmates. The CDF was opened in 1976 and is currently heated via a central steam plant. The project will install packaged boilers on the CDF to provide reliable heat to CDF facilities, and will allow for the closure of the steam plant. The boiler design would allow the new heating system to continue to be used following future renovation or replacement of the CDF. The project scope includes, but is not limited to, design, project management, construction services, including demolition and site work, and commissioning services.

**Justification:**

The DC Jail heating is currently supplied by a central steam plant located on DC General Hospital campus site. The steam plant is beyond its useful life and requires high maintenance due to its aging components. The planned demolition of DC General Hospital and other buildings will make the steam plant less efficient to operate, aside from the aging system components. A new engineered standalone heating system dedicated to DC Jail will ensure that reliable heat supply is provided to DC Jail and at an appropriate temperatures during cold weather, and will promote safe, secure and hygienic working and living conditions for all occupants

**Progress Assessment:**

FY 2020 Planned Spending

1. DC Correctional Campus:Replacement of Steam Plant that supplies heat and hot water to the entire DC Jail campus-\$12,187,500

**Related Projects:**

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
(04) Construction	0	0	0	0	0	12,188	8,968	8,968	0	0	0	30,122
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,188</b>	<b>8,968</b>	<b>8,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,122</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
GO Bonds - New (0300)	0	0	0	0	0	12,188	8,968	8,968	0	0	0	30,122
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,188</b>	<b>8,968</b>	<b>8,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,122</b>

**Additional Appropriation Data**

First Appropriation FY	
Original 6-Year Budget Authority	0
Budget Authority Through FY 2024	0
FY 2019 Budget Authority Changes	0
6-Year Budget Authority Through FY 2024	0
Budget Authority Request Through FY 2025	30,122
Increase (Decrease)	30,122

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2020 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	12,188	100.0

# AM0-CR104-HVAC REPLACEMENT FOR CDF

**Agency:** DEPARTMENT OF CORRECTIONS (FL0)  
**Implementing Agency:** DEPARTMENT OF GENERAL SERVICES (AM0)  
**Project No:** CR104  
**Ward:** 7  
**Location:** 1901 D STREET SE  
**Facility Name or Identifier:** DC JAIL/CENTRAL DETENTION FACILITY  
**Status:** In multiple phases  
**Useful Life of the Project:** 10  
**Estimated Full Funding Cost:** \$27,970,000



## Description:

The heating, ventilation and air-conditioning system at the Central Detention Facility have had significant, on-going problems and the water supply to the facility has been extremely problematic. The main booster pumps are at the end of their useful life and no filters, softeners or strainers are installed on the system. All work that was part of the original contract has been completed. However, in order for the system to perform in accordance with the design parameters and deliver the requisite amount of air in the cellblocks, additional fine tuning is necessary; four large rooftop duct fittings need to be replaced, transitions from the large rooftop units need to be modified and final air and water balancing needs to be done for the system to work properly. Chiller, steam station and associated piping overhaul is also included.

## Justification:

Air handling units serving the cellblocks are located in the respective mechanical rooms, which are overcrowded and in a poor state of repair. This project is needed to ensure that air quality in the jail, including CO2 levels, air flow, air temperature and humidity is maintained at acceptable levels. This project aligns with Sustainable DC Action: Energy 1.4.

## Progress Assessment:

Progressing in multi-phases

## Related Projects:

CGN01C - General Renovations at DOC facilities

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
(01) Design	1,706	1,666	16	0	24	0	0	0	0	0	0	0
(03) Project Management	3,428	422	0	0	3,006	2,700	3,060	1,800	0	0	0	7,560
(04) Construction	15,275	15,192	0	0	83	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>20,410</b>	<b>17,280</b>	<b>16</b>	<b>0</b>	<b>3,113</b>	<b>2,700</b>	<b>3,060</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,560</b>

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
GO Bonds - New (0300)	19,398	16,274	10	0	3,113	2,700	3,060	1,800	0	0	0	7,560
Pay Go (0301)	1,012	1,006	6	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>20,410</b>	<b>17,280</b>	<b>16</b>	<b>0</b>	<b>3,113</b>	<b>2,700</b>	<b>3,060</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,560</b>

## Additional Appropriation Data

First Appropriation FY	2001
Original 6-Year Budget Authority	8,045
Budget Authority Through FY 2024	23,410
FY 2019 Budget Authority Changes	0
6-Year Budget Authority Through FY 2024	23,410
Budget Authority Request Through FY 2025	27,970
Increase (Decrease)	4,560

## Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
No estimated operating impact							

## Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)	04/2/2001	04/2/2001
Construction Complete (FY)	10/31/2014	
Closeout (FY)		

## Full Time Equivalent Data

Object	FTE	FY 2020 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	2,700	100.0



# AM0-CRB01-NEW CORRECTIONAL FACILITY FOR (CDT) AND (CTF)

**Agency:** DEPARTMENT OF CORRECTIONS (FL0)  
**Implementing Agency:** DEPARTMENT OF GENERAL SERVICES (AM0)  
**Project No:** CRB01  
**Ward:** 7  
**Location:** 1901 D STREET SE  
**Facility Name or Identifier:** CENTRAL DETENTION & CENTRAL TREATMENT FACILITIES  
**Status:** Predesign  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$5,000,000

**Description:**

The capital project will fund the design phase of a new correctional facility to replace the Central Detention Facility (CDF) and the Central Treatment Facility (CTF), as overseen by the Department of Correction (DOC). In addition, the new facility will be designed to detain sentenced felons as convicted under the District of Columbia Official Code.

**Justification:**

These two facilities are outdated, inefficient, and ill-conceived. The CDF and CTF have operated well below capacity for years, yet there remains a severe lack of programmatic space which is essential to positive reentry. With this, there is simultaneously an abundance of unused space and a dearth of necessary space. A new facility would be right-sized to accommodate the current jail population while recognizing what is needed to encourage true rehabilitation and reduced recidivism.

The District has not operated its own prison system since 2001. The National Capital Revitalization and Self-Improvement Government Act of 1997 provided for the closure of the Lorton Correction Complex and for the transfer of its felony population to a Federal Bureau of Prisons facility. Accordingly, from that point on, any person convicted of a felony under the D.C. Code was to be incarcerated within the Bureau of Prisons, not DOC.

One of the most pivotal consequences of this custodial transfer is that DC residents convicted of felonies could serve their sentence anywhere in the country, including states as distant as California. Such an arrangement makes it virtually impossible to maintain family visits. Furthermore, it does not promote successful reentry as the inmate is completely detached from the resources, community, and network to which he or she will eventually return.

**Progress Assessment:**

Predesign

**Related Projects:**

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
(01) Design	0	0	0	0	0	0	0	0	0	0	5,000	5,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
Pay Go (0301)	0	0	0	0	0	0	0	0	0	0	5,000	5,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>

Additional Appropriation Data	
First Appropriation FY	2017
Original 6-Year Budget Authority	5,000
Budget Authority Through FY 2024	0
FY 2019 Budget Authority Changes	0
6-Year Budget Authority Through FY 2024	0
Budget Authority Request Through FY 2025	5,000
Increase (Decrease)	5,000

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)	10/1/2016	
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data			
Object	FTE	FY 2020 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	0	0.0