

---

# Criminal Justice Coordinating Council

www.cjcc.dc.gov  
Telephone: 202-442-9283

---

Table FJ0-1

Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	% Change from FY 2020
OPERATING BUDGET	\$3,693,866	\$3,711,473	\$3,890,627	\$4,031,414	3.6
FTEs	19.0	20.0	20.0	20.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the District of Columbia’s forum for District and federal members to identify cross-cutting, local criminal and juvenile justice system issues and achieve coordinated solutions for the criminal and juvenile justice systems. CJCC also facilitates and supports member-identified priorities, strategies, and initiatives that will improve public safety and the related criminal and juvenile justice services for District of Columbia residents, visitors, victims, and justice-involved individuals.

## Summary of Services

CJCC provides a forum for effective collaboration and problem solving among the District’s criminal and juvenile justice system agencies including, but not limited to, combating violent crime, juvenile justice, substance abuse and mental health, and reentry. CJCC operates and maintains the Justice Information System (JUSTIS) to enable local and federal criminal justice agencies in the District to share information efficiently and in a timely manner. CJCC also conducts research and analysis to inform agencies about the level of activity at each stage of the District’s criminal justice system, monitor and evaluate the impact of collaborative solutions, and identify promising practices in criminal and juvenile justice.

The agency’s FY 2021 approved budget is presented in the following tables:

## FY 2021 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table FJ0-2 contains the approved FY 2021 budget by revenue type compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual data.

**Table FJ0-2**

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	% Change*	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	% Change
<b>GENERAL FUND</b>												
Local Funds	1,217	1,573	1,474	1,666	193	13.1	3.3	5.0	4.3	5.3	1.0	23.4
<b>TOTAL FOR GENERAL FUND</b>	<b>1,217</b>	<b>1,573</b>	<b>1,474</b>	<b>1,666</b>	<b>193</b>	<b>13.1</b>	<b>3.3</b>	<b>5.0</b>	<b>4.3</b>	<b>5.3</b>	<b>1.0</b>	<b>23.4</b>
<b>FEDERAL RESOURCES</b>												
Federal Payments	2,119	1,807	2,150	2,150	0	0.0	14.9	14.2	15.0	14.0	-1.0	-6.9
Federal Grant Funds	150	159	150	75	-75	-50.0	0.0	0.0	0.0	0.0	0.0	N/A
<b>TOTAL FOR FEDERAL RESOURCES</b>	<b>2,269</b>	<b>1,965</b>	<b>2,300</b>	<b>2,225</b>	<b>-75</b>	<b>-3.3</b>	<b>14.9</b>	<b>14.2</b>	<b>15.0</b>	<b>14.0</b>	<b>-1.0</b>	<b>-6.9</b>
<b>PRIVATE FUNDS</b>												
Private Grant Funds	-13	0	0	0	0	N/A	0.1	0.0	0.0	0.0	0.0	N/A
Private Donations	0	2	0	0	0	N/A	0.0	0.0	0.0	0.0	0.0	N/A
<b>TOTAL FOR PRIVATE FUNDS</b>	<b>-13</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>
<b>INTRA-DISTRICT FUNDS</b>												
Intra-District Funds	221	171	117	140	23	19.7	0.7	0.8	0.7	0.7	0.0	4.3
<b>TOTAL FOR INTRA-DISTRICT FUNDS</b>	<b>221</b>	<b>171</b>	<b>117</b>	<b>140</b>	<b>23</b>	<b>19.7</b>	<b>0.7</b>	<b>0.8</b>	<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>4.3</b>
<b>GROSS FUNDS</b>	<b>3,694</b>	<b>3,711</b>	<b>3,891</b>	<b>4,031</b>	<b>141</b>	<b>3.6</b>	<b>19.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2021 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2021 Approved Operating Budget, by Comptroller Source Group

Table FJ0-3 contains the approved FY 2021 budget at the Comptroller Source Group (object class) level compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual expenditures.

**Table FJ0-3**

(dollars in thousands)

Comptroller Source Group	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Percentage Change*
11 - Regular Pay - Continuing Full Time	1,810	1,861	2,057	2,062	5	0.3
12 - Regular Pay - Other	76	213	149	215	66	44.3
13 - Additional Gross Pay	25	9	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	388	426	421	314	-107	-25.4
<b>SUBTOTAL PERSONAL SERVICES (PS)</b>	<b>2,298</b>	<b>2,509</b>	<b>2,628</b>	<b>2,592</b>	<b>-36</b>	<b>-1.4</b>

**Table FJ0-3**

(dollars in thousands)

<b>Comptroller Source Group</b>	<b>Actual FY 2018</b>	<b>Actual FY 2019</b>	<b>Approved FY 2020</b>	<b>Approved FY 2021</b>	<b>Change from FY 2020</b>	<b>Percentage Change*</b>
20 - Supplies and Materials	10	0	10	15	5	50.0
31 - Telecommunications	55	2	0	0	0	N/A
40 - Other Services and Charges	137	315	281	639	358	127.2
41 - Contractual Services - Other	803	742	872	785	-86	-9.9
50 - Subsidies and Transfers	50	0	100	0	-100	-100.0
70 - Equipment and Equipment Rental	342	144	0	0	0	N/A
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>1,396</b>	<b>1,202</b>	<b>1,263</b>	<b>1,439</b>	<b>177</b>	<b>14.0</b>
<b>GROSS FUNDS</b>	<b>3,694</b>	<b>3,711</b>	<b>3,891</b>	<b>4,031</b>	<b>141</b>	<b>3.6</b>

\*Percent change is based on whole dollars.

**FY 2021 Approved Operating Budget and FTEs, by Division/Program and Activity**

Table FJ0-4 contains the approved FY 2021 budget by division/program and activity compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table FJ0-4**

(dollars in thousands)

<b>Division/Program and Activity</b>	<b>Dollars in Thousands</b>					<b>Full-Time Equivalents</b>				
	<b>Actual FY 2018</b>	<b>Actual FY 2019</b>	<b>Approved FY 2020</b>	<b>Approved FY 2021</b>	<b>Change from FY 2020</b>	<b>Actual FY 2018</b>	<b>Actual FY 2019</b>	<b>Approved FY 2020</b>	<b>Approved FY 2021</b>	<b>Change from FY 2020</b>
<b>(1000) RESEARCH ANALYSIS AND EVALUATION</b>										
(1010) Research and Analysis	441	615	311	543	233	2.0	2.3	2.0	2.3	0.3
(1110) Research and Analysis (Federal)	328	408	568	402	-166	3.2	3.1	3.3	3.0	-0.3
(1117) Research and Analysis (ID)	67	86	87	90	3	0.7	0.8	0.7	0.7	0.0
<b>SUBTOTAL (1000) RESEARCH ANALYSIS AND EVALUATION</b>	<b>837</b>	<b>1,108</b>	<b>965</b>	<b>1,035</b>	<b>69</b>	<b>5.9</b>	<b>6.2</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>
<b>(2000) COLLABORATION AND PLANNING ACROSS AGENCIES</b>										
(2010) Operational Infrastructure	230	541	714	538	-176	1.3	2.7	2.3	3.0	0.7
(2110) Operational Infrastructure (Federal)	420	418	385	573	187	1.7	1.6	1.7	1.0	-0.7
(2120) Topical Work Groups (Federal)	400	401	325	420	95	3.0	2.8	3.0	3.0	0.0
(2140) Technical Assistance and Training (Federal)	79	85	30	50	20	0.1	0.0	0.0	0.0	0.0
(2153) Operational Infrastructure-Private Grant	-13	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (2000) COLLABORATION AND PLANNING ACROSS AGENCIES</b>	<b>1,116</b>	<b>1,445</b>	<b>1,454</b>	<b>1,580</b>	<b>126</b>	<b>6.1</b>	<b>7.1</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>
<b>(3000) INTEGRATED INFORMATION SYSTEM</b>										
(3010) JUSTIS	621	395	425	585	161	0.0	0.0	0.0	0.0	0.0
(3110) JUSTIS (Federal)	1,070	743	1,022	831	-191	7.0	6.6	7.0	7.0	0.0
<b>SUBTOTAL (3000) INTEGRATED INFORMATION SYSTEM</b>	<b>1,691</b>	<b>1,137</b>	<b>1,447</b>	<b>1,416</b>	<b>-30</b>	<b>7.0</b>	<b>6.6</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>

**Table FJ0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020
<b>(4000) ASMP</b>										
(4140) Information Technology (Federal)	50	21	24	0	-24	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (4000) ASMP</b>	<b>50</b>	<b>21</b>	<b>24</b>	<b>0</b>	<b>-24</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL APPROVED</b>										
<b>OPERATING BUDGET</b>	<b>3,694</b>	<b>3,711</b>	<b>3,891</b>	<b>4,031</b>	<b>141</b>	<b>19.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2021 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

## Program Description

The Criminal Justice Coordinating Council (CJCC) operates through the following 3 programs:

**Research, Analysis and Evaluation** – enhances the knowledge base of the justice community in the District so that informed decisions and strategic planning occur based on factual information and evaluation of initiatives to determine their value.

This program contains the following 3 activities:

- **Research, Analysis and Evaluation (Local, Federal, and Intra-District)** – provides CJCC agencies with sound approaches to emerging or chronic challenges within the District's criminal justice system to plan effectively and measure the effectiveness of key CJCC initiatives and committee progress for the year, to determine success, and to recommend initiatives for replication.

**Collaboration and Planning Across Justice Agencies** – provides a structure for joint work by District, federal, and judicial criminal justice and juvenile justice stakeholders toward a stronger and more responsive justice system.

This program contains the following 4 activities:

- **Operational Infrastructure (Local and Federal)** – provides an operational infrastructure for criminal justice agencies across the city to identify public safety priorities and to plan and solve problems;
- **Topical Work Groups (Federal)** – examines emerging and chronic trends and issues that impact multiple agencies in the District of Columbia's criminal justice system and provides recommendations that enable the CJCC to plan appropriate responses; and
- **Technical Assistance and Training (Federal)** – provides CJCC members with opportunities to network with one another and other jurisdictions on criminal justice approaches and access to state-of-the-art knowledge and field-tested approaches to multi-agency criminal justice issues.

**Integrated Information Sharing System** – connects criminal and juvenile justice agencies through technology to share public safety information and to mobilize effectively when responding to issues that extend beyond any one agency.

This program contains the following 2 activities:

- **JUSTIS (Local and Federal)** – provides authorized criminal justice users an integrated criminal and juvenile justice information-sharing system for effective tracking and monitoring of criminal activities across agencies and jurisdictions.

### Program Structure Change

The approved program structure changes are provided in the Agency Realignment appendix to the proposed budget, which is located at [www.cfo.dc.gov](http://www.cfo.dc.gov) on the Annual Operating Budget and Capital Plan page.

## FY 2020 Approved Budget to FY 2021 Approved Budget, by Revenue Type

Table FJ0-5 itemizes the changes by revenue type between the FY 2020 approved budget and the FY 2021 approved budget. For a more comprehensive explanation of changes, please see the FY 2021 Approved Budget Changes section, which follows the table.

**Table FJ0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2020 Approved Budget and FTE</b>		<b>1,474</b>	<b>4.3</b>
Removal of One-Time Costs	Collaboration and Planning Across Agencies	-100	0.0
<b>LOCAL FUNDS: FY 2021 Recurring Budget</b>		<b>1,374</b>	<b>4.3</b>
Increase: To support operational requirements	Multiple Programs	100	0.0
Decrease: To align personal services and Fringe Benefits with projected costs	Multiple Programs	-85	1.0
Reduce: To realize programmatic cost savings	Multiple Programs	-12	0.0
<b>LOCAL FUNDS: FY 2021 Mayor's Proposed Budget</b>		<b>1,376</b>	<b>5.3</b>
Enhance: To support Justice Information System (JUSTIS) (one-time)	Integrated Information System	290	0.0
<b>LOCAL FUNDS: FY 2021 District's Approved Budget</b>		<b>1,666</b>	<b>5.3</b>
<b>FEDERAL PAYMENTS: FY 2020 Approved Budget and FTE</b>		<b>2,150</b>	<b>15.0</b>
Decrease: To align with the President's FY 2021 Budget Request	Multiple Programs	-345	-1.0
<b>FEDERAL PAYMENTS: FY 2021 Mayor's Proposed Budget</b>		<b>1,805</b>	<b>14.0</b>
Increase: To meet the District's approved budget request	Collaboration and Planning Across Agencies	345	0.0
<b>FEDERAL PAYMENTS: FY 2021 District's Approved Budget</b>		<b>2,150</b>	<b>14.0</b>
<b>FEDERAL GRANT FUNDS: FY 2020 Approved Budget and FTE</b>		<b>150</b>	<b>0.0</b>
Decrease: To align budget with projected grant awards	Collaboration and Planning Across Agencies	-75	0.0
<b>FEDERAL GRANT FUNDS: FY 2021 Mayor's Proposed Budget</b>		<b>75</b>	<b>0.0</b>
No Change		0	0.0
<b>FEDERAL GRANT FUNDS: FY 2021 District's Approved Budget</b>		<b>75</b>	<b>0.0</b>
<b>INTRA-DISTRICT FUNDS: FY 2020 Approved Budget and FTE</b>		<b>117</b>	<b>0.7</b>
Increase: To align resources with operational spending goals	Multiple Programs	23	0.0
<b>INTRA-DISTRICT FUNDS: FY 2021 Mayor's Proposed Budget</b>		<b>140</b>	<b>0.7</b>
No Change		0	0.0
<b>INTRA-DISTRICT FUNDS: FY 2021 District's Approved Budget</b>		<b>140</b>	<b>0.7</b>
<b>GROSS FOR FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>		<b>4,031</b>	<b>20.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

## **FY 2021 Approved Budget Changes**

The Criminal Justice Coordinating Council's (CJCC) approved FY 2021 gross budget is \$4,031,414, which represents a 3.6 percent increase over the FY 2020 approved gross budget of \$3,890,627. The budget is comprised of \$1,666,414 in Local funds, \$75,000 in Federal Grant funds, \$2,150,000 in Federal Payments funds, and \$140,000 in Intra-District funds.

### **Recurring Budget**

The FY 2021 budget for the CJCC includes a reduction of \$100,000 to account for the removal of one-time funding appropriated in FY 2020 to align the budget with programmatic needs primarily in the Collaboration and Planning Across Justice Agencies program.

### **Mayor's Proposed Budget**

**Increase:** In Local funds, CJCC's proposed budget includes a net increase of \$100,111 across multiple programs. This is primarily from anticipated increases to operational costs including supplies and professional services and fees.

In Intra-District funds, the FY 2021 proposed budget includes a net increase of \$23,000 and 0.03 Full-Time Equivalent (FTE) across multiple programs, of which \$20,000 in the Collaboration and Planning Across Justice Agencies program is included to support contractual services, and a net \$3,000 and 0.03 FTE in the Research Analysis and Evaluation program primarily covers the cost of temporary salaries.

**Decrease:** In Local funds, the FY 2021 budget proposal includes a decrease of \$84,900 in personal services to meet projected costs in salaries and fringe benefits. In Federal Grant funds, the FY 2021 budget proposal includes a decrease of \$75,000 due to the alignment of agency resources with projected grant awards. In addition, the proposed Federal Payments funds budget for CJCC is decreased by \$345,000 to align the budget with the President's budget request. Funding reductions result primarily in the Collaboration and Planning Across Justice Agencies program, specifically in travel, professional service fees and contracts, printing and duplication, and machinery maintenance and repairs.

**Reduce:** In Local funds, the FY 2021 budget proposal includes a reduction of \$12,362 across multiple programs, of which \$5,202 is included to realize programmatic cost savings in professional services in the Research Analysis and Evaluation program, and \$7,160 is included to recognize savings in personal services in the Collaboration and Planning Across Justice Agencies program.

### **District's Approved Budget**

**Enhance:** The CJCC's approved Local funds budget reflects a one-time increase of \$289,938 in the Integrated Information System division to support the Justice Information System (JUSTIS). JUSTIS provides authorized criminal justice users an integrated criminal and juvenile justice information-sharing system for effective tracking and monitoring of criminal activities across agencies and jurisdictions.

**Increase:** The FY 2021 Federal Payment request for CJCC is increased by \$345,000 to meet the District's approved budget request.

## Agency Performance Plan\*

The Criminal Justice Coordinating Council (CJCC) has the following strategic objectives for FY 2021:

### Strategic Objectives

Strategic Objectives describe what the agency will do, at a high level, to achieve its mission. These are action-based sentences that define what an agency does for its customers, whether the customers are residents or other District agencies, and how that improves the District.

### Objectives

1. Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.
2. Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.
3. Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.
4. Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.

---

## ACTIVITIES

Activities include the work that happens on a daily basis to help achieve the Strategic Objectives. Activity names come from the budget line items. This is further divided into “daily services” (ex. sanitation disposal), and long-term “key projects” that are high profile, one-time and span several years, (ex. redevelopment of Walter Reed Army Medical Center). Many agencies will mostly have daily services, whereas some agencies that have more of their budget come from capital funding will have several key projects.

---

### 1. Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia. (1 Activity)

Activity Title	Activity Description	Type of Activity
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.	CJCC operates and maintains JUSTIS, which is the Integrated Justice Information System (IJIS) for the District of Columbia. JUSTIS is available 24 hours a day, 7 days a week, and enables authorized agencies to contribute criminal justice information through an automated data feed. The information is made available to authorized viewing agencies through an information portal, as well as through a system-to-system exchange.	Daily Service

---

### 2. Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies. (2 Activities)

Activity Title	Activity Description	Type of Activity
Interagency Committees and Workgroups	CJCC facilitates and supports the efforts of more than 20 committees and workgroups, which include representatives from public safety and justice, education and health and human services agencies in the District, as well as federal criminal justice agencies. The committees and workgroups convene to address a range of system-wide criminal justice and juvenile justice issues with respect to Information Technology, Research and Analysis, Combating Violent Crime, Juvenile Justice, Substance Abuse and Mental Health Services, Adult Re-entry, and Grants Planning.	Daily Service

**2. Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies. (2 Activities)**

<b>Activity Title</b>	<b>Activity Description</b>	<b>Type of Activity</b>
Databases to Support Committees and Workgroups	CJCC maintains two databases that help support the work of several of the CJCC committees and workgroups. The Resource Locator is a searchable, online database of more than 750 service providers in the Washington, D.C. metropolitan area, that are equipped to assist returning citizens and others with housing, substance abuse, mental health, social services, medical, and legal needs, among others. The New Psychoactive Substances (NPS) Database provides a consolidated list of all chemicals that are currently being used to manufacture NPS, including formal and common names, as well as classification information, where available. Use of the database is restricted to local, regional and federal law enforcement partners.	Daily Service

**3. Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners. (2 Activities)**

<b>Activity Title</b>	<b>Activity Description</b>	<b>Type of Activity</b>
Research and Analysis to Support CJCC Work Groups	CJCC's Statistical Analysis Center (SAC) collects and analyzes data to help inform interagency efforts across several of the CJCC work groups and priority areas (combating violent crime, substance abuse and mental health, juvenile justice, and adult reentry).	Key Project
Research Requested by the Mayor, Council, and Partners	CJCC's Statistical Analysis Center (SAC) conducts research and analysis in response to inquiries from CJCC members, the Mayor, DC Council, and other justice system partners to help increase their knowledge and inform their decisions about criminal and juvenile justice issues.	Key Project

**4. Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues. (3 Activities)**

<b>Activity Title</b>	<b>Activity Description</b>	<b>Type of Activity</b>
Public Meetings	CJCC hosts Public Meetings, where community members have the opportunity to engage with partners on relevant criminal and juvenile justice issues that affect District residents.	Key Project
Training and Technical Assistance	CJCC hosts a number of training and technical assistance events to equip District and federal partners with tools for addressing timely and relevant criminal justice and juvenile justice issues. The training events include the annual Criminal Justice Summit, annual Information Sharing Forum, Juvenile Justice Technical Assistance Workshops, Bridging Research to Practice series, and Grants Planning workshops.	Daily Service



**4. Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues. (3 Activities)**

Activity Title	Activity Description	Type of Activity
Juvenile Justice Compliance Monitoring	CJCC's Juvenile Justice Compliance Monitor ensures the District's compliance with four core requirements of the Juvenile Justice and Delinquency Prevention Act (JJDP): (1) deinstitutionalization of status offenders; (2) separation of juveniles from adults in secure facilities; (3) removal of juveniles from adult jails and lockups; and (4) reduction of disproportionate minority contact within the juvenile justice system. Noncompliance would result in a reduction of grant funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Compliance Monitor receives and reviews annual admissions reports from all DC juvenile correctional and detention facilities and conducts site visits at each of these facilities. The Compliance Monitor investigates presumptive violations and recommends corrective actions, as needed.	Daily Service

**KEY PERFORMANCE INDICATORS**

Key Performance Indicators measure how well an agency is achieving its Strategic Objectives. They are outcome-oriented and should be used to answer the question, "What does the agency need to measure to determine success?"

**1. Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia. (5 Measures)**

Measure	New Measure/ Benchmark Year	FY 2018 Actual	FY 2019 Target	FY 2019 Actual	FY 2020 Target	FY 2021 Target
Percent of time JUSTIS is available to users	No	99%	99%	99%	99%	99%
Percent of users who find JUSTIS to be user-friendly	No	90%	94%	90%	94%	94%
Percent of users who reported being satisfied with their JUSTIS experience	No	87%	90%	85%	90%	90%
Percent of users who reported that JUSTIS is a primary source of information for them	No	85%	88%	84%	88%	88%
Percent of users who reported that JUSTIS provides necessary and important information for carrying out roles and responsibilities	No	97%	100%	97%	100%	100%

**2. Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies. (2 Measures)**

Measure	New Measure/ Benchmark Year	FY 2018 Actual	FY 2019 Target	FY 2019 Actual	FY 2020 Target	FY 2021 Target
Percent of CJCC committee chairs who agree that collaboration is necessary to address the criminal and juvenile justice issues covered by their committee	No	100%	100%	100%	100%	100%

**2. Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies. (2 Measures)**

Measure	New Measure/ Benchmark Year	FY 2018 Actual	FY 2019 Target	FY 2019 Actual	FY 2020 Target	FY 2021 Target
Percent of CJCC committee chairs who agree that participation in and information sharing through the committee is important to their agencies' ability to address particular criminal or juvenile justice issues	No	100%	100%	100%	100%	100%

**3. Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners. (1 Measure)**

Measure	New Measure/ Benchmark Year	FY 2018 Actual	FY 2019 Target	FY 2019 Actual	FY 2020 Target	FY 2021 Target
Number of research and analytical reports that informed policies or practices	No	3	4	2	4	4

**4. Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues. (2 Measures)**

Measure	New Measure/ Benchmark Year	FY 2018 Actual	FY 2019 Target	FY 2019 Actual	FY 2020 Target	FY 2021 Target
Percent of participants who reported that participation in the training/technical assistance session increased their knowledge about a particular criminal or juvenile justice issue	No	85%	90%	96%	90%	90%
Percent of participants who stated they will be able to use the information they learned during the training/technical assistance session	No	89%	90%	93%	90%	90%

**WORKLOAD MEASURES**

Workload Measures, also called inputs or outputs, quantify an activity, effort or process that is necessary to make progress towards the Strategic Objectives. They help answer the question; "How much are we doing?"

**1. Research and Analysis to Support CJCC Work Groups**

Measure	New Measure/ Benchmark Year	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
Number of analytical products completed to help inform efforts across CJCC priority areas	No	New in 2018	29	45

**2. Public Meetings**

Measure	New Measure/ Benchmark Year	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
Average number of people who attended the Public Meetings	No	New in 2019	New in 2019	Data Forthcoming
Number of Public Meetings held	No	New in 2018	2	2

### 3. JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.

Measure	New Measure/ Benchmark Year	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
Number of JUSTIS audits conducted (agencies audited)	No	New in 2020	New in 2020	New in 2020
Number of JUSTIS training sessions conducted	No	29	25	35
Number of security-related information sessions conducted	No	New in 2019	New in 2019	1

### 4. Interagency Committees and Workgroups

Measure	New Measure/ Benchmark Year	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
Average number of agencies that participated in committee and workgroup meetings	No	New in 2019	New in 2019	7.3
Number of analytical products generated to inform the efforts of the committees and workgroups	No	New in 2019	New in 2019	40
Number of committee and workgroup meetings conducted	No	New in 2019	New in 2019	145
Number of multi-agency efforts supported by committees and workgroups	No	New in 2019	New in 2019	9

### 5. Databases to Support Committees and Workgroups

Measure	New Measure/ Benchmark Year	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
Average number of hits per month on the New Psychoactive Substances (NPS) Database	No	New in 2019	New in 2019	4
Average number of hits per month on the Resource Locator	No	Not Available	95	77

### 6. Training and Technical Assistance

Measure	New Measure/ Benchmark Year	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
Average number of people who participated in training and technical assistance events	No	New in 2019	New in 2019	Data Forthcoming
Number of District agency grant applications that CJCC reviewed or helped to prepare	No	New in 2019	New in 2019	0
Number of Justice Statistics Analysis Tool (JSAT) training sessions conducted	No	New in 2019	New in 2019	4
Number of training and technical assistance events conducted	No	New in 2020	New in 2020	New in 2020

### 7. Juvenile Justice Compliance Monitoring

Measure	New Measure/ Benchmark Year	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
Number of juvenile facilities for which the Compliance Monitor provided technical assistance	No	New in 2018	12	0
Number of juvenile facilities visited by the Compliance Monitor	No	New in 2018	19	14

---

**8. Research Requested by the Mayor, Council, and Partners**

---

<b>Measure</b>	<b>New Measure/ Benchmark Year</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Actual</b>
Number of briefings and presentations CJCC provided to partner agencies and other stakeholders pertaining to the research and analytical reports	No	New in 2018	18	12
Number of research and analytical reports completed at the request of the Mayor, DC Council, or other CJCC Partners	No	New in 2018	2	2

**Performance Plan End Notes:**

\*For more information about the structure and components of FY 2021 draft performance plans, please see the FY 2021 Approved Budget and Financial Plan, Volume 1, Appendix E.

\*\*Key performance indicators that are new may not have historical data and may only have FY 2021 targets.

\*\*\*For the final versions of agency FY 2021 performance plans when they become available in December 2020, see the OCA website at <https://oca.dc.gov>