
Criminal Justice Coordinating Council

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Table FJ0-1

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	% Change from FY 2019
OPERATING BUDGET	\$3,048,536	\$3,693,866	\$4,060,327	\$3,890,627	-4.2
FTEs	18.0	19.0	20.0	20.0	0.0

The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the District of Columbia’s forum for District and federal members to identify cross-cutting, local criminal and juvenile justice system issues and achieve coordinated solutions for the criminal and juvenile justice systems. CJCC also facilitates and supports member-identified priorities, strategies, and initiatives that will improve public safety and the related criminal and juvenile justice services for District of Columbia residents, visitors, victims, and justice-involved individuals.

Summary of Services

CJCC provides a forum for effective collaboration and problem solving among the District’s criminal and juvenile justice system agencies including, but not limited to, combating violent crime, juvenile justice, substance abuse and mental health, and reentry. CJCC operates and maintains the Justice Information System (JUSTIS) to enable local and federal criminal justice agencies in the District to share information efficiently and in a timely manner. CJCC also conducts research and analysis to inform agencies about the level of activity at each stage of the District’s criminal justice system, monitor and evaluate the impact of collaborative solutions, and identify promising practices in criminal and juvenile justice.

The agency's FY 2020 approved budget is presented in the following tables:

FY 2020 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table FJ0-2 contains the approved FY 2020 budget by revenue type compared to the FY 2019 approved budget. It also provides FY 2017 and FY 2018 actual data.

Table FJ0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	% Change*	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	% Change
GENERAL FUND												
Local Funds	558	1,217	1,655	1,474	-181	-11.0	2.5	3.3	4.3	4.3	0.0	0.0
TOTAL FOR GENERAL FUND	558	1,217	1,655	1,474	-181	-11.0	2.5	3.3	4.3	4.3	0.0	0.0
FEDERAL RESOURCES												
Federal Payments	2,238	2,119	2,150	2,150	0	0.0	14.7	14.9	15.0	15.0	0.0	0.3
Federal Grant Funds	141	150	150	150	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR FEDERAL RESOURCES	2,378	2,269	2,300	2,300	0	0.0	14.7	14.9	15.0	15.0	0.0	0.3
PRIVATE FUNDS												
Private Grant Funds	0	-13	0	0	0	N/A	0.0	0.1	0.0	0.0	0.0	N/A
TOTAL FOR PRIVATE FUNDS	0	-13	0	0	0	N/A	0.0	0.1	0.0	0.0	0.0	N/A
INTRA-DISTRICT FUNDS												
Intra-District Funds	112	221	105	117	12	11.0	0.8	0.7	0.8	0.7	0.0	-6.7
TOTAL FOR INTRA-DISTRICT FUNDS	112	221	105	117	12	11.0	0.8	0.7	0.8	0.7	0.0	-6.7
GROSS FUNDS	3,049	3,694	4,060	3,891	-170	-4.2	18.0	19.0	20.0	20.0	0.0	0.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2020 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2020 Approved Operating Budget, by Comptroller Source Group

Table FJ0-3 contains the approved FY 2020 budget at the Comptroller Source Group (object class) level compared to the FY 2019 approved budget. It also provides FY 2017 and FY 2018 actual expenditures.

Table FJ0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Percentage Change*
11 - Regular Pay - Continuing Full Time	1,647	1,810	1,907	2,057	150	7.9
12 - Regular Pay - Other	59	76	62	149	87	139.5
13 - Additional Gross Pay	1	25	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	353	388	388	421	34	8.6

Table FJ0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Percentage Change*
SUBTOTAL PERSONAL SERVICES (PS)	2,060	2,298	2,357	2,628	270	11.5
20 - Supplies and Materials	75	10	10	10	0	0.0
31 - Telecommunications	24	55	0	0	0	N/A
40 - Other Services and Charges	158	137	630	281	-349	-55.4
41 - Contractual Services - Other	732	803	903	872	-31	-3.4
50 - Subsidies and Transfers	0	50	0	100	100	N/A
70 - Equipment and Equipment Rental	0	342	160	0	-160	-100.0
SUBTOTAL NONPERSONAL SERVICES (NPS)	989	1,396	1,703	1,263	-440	-25.8
GROSS FUNDS	3,049	3,694	4,060	3,891	-170	-4.2

*Percent change is based on whole dollars.

FY 2020 Approved Operating Budget and FTEs, by Division/Program and Activity

Table FJ0-4 contains the approved FY 2020 budget by division/program and activity compared to the FY 2019 approved budget. It also provides FY 2017 and FY 2018 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table FJ0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019
(1000) RESEARCH ANALYSIS AND EVALUATION										
(1010) Research and Analysis	230	441	654	311	-343	1.1	2.0	2.0	2.0	0.0
(1110) Research and Analysis (Federal)	616	328	329	568	239	3.2	3.2	3.2	3.3	0.1
(1117) Research and Analysis (ID)	84	67	89	87	-2	0.8	0.7	0.8	0.7	0.0
SUBTOTAL (1000) RESEARCH ANALYSIS AND EVALUATION	930	837	1,072	965	-106	5.1	5.9	6.0	6.0	0.0
(2000) COLLAB. AND PLNG ACROSS AGENCIES										
(2010) Operational Infrastructure	223	230	393	714	321	1.4	1.3	2.3	2.3	0.0
(2110) Operational Infrastructure (Federal)	231	420	575	385	-190	1.7	1.7	1.7	1.7	0.0
(2120) Topical Work Groups (Federal)	406	400	336	325	-11	2.9	3.0	3.0	3.0	0.0
(2140) Technical Assistance and Training (Federal)	28	79	16	30	14	0.0	0.1	0.0	0.0	0.0
(2153) Operational Infrastructure-Private Grant	0	-13	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (2000) COLLAB. AND PLNG ACROSS AGENCIES	888	1,116	1,320	1,454	134	6.0	6.1	7.0	7.0	0.0
(3000) INTEGRATED INFORMATION SYSTEM										
(3010) JUSTIS	105	621	584	425	-160	0.0	0.0	0.0	0.0	0.0
(3110) JUSTIS (Federal)	1,126	1,070	1,060	1,022	-38	6.9	7.0	7.0	7.0	0.0
SUBTOTAL (3000) INTEGRATED INFORMATION SYSTEM	1,231	1,691	1,644	1,447	-197	6.9	7.0	7.0	7.0	0.0

Table FJ0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019
(4000) ASMP										
(4140) Information Technology (Federal)	0	50	24	24	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (4000) ASMP	0	50	24	24	0	0.0	0.0	0.0	0.0	0.0
(9960) YR END CLOSE										
No Activity Assigned	-1	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (9960) YR END CLOSE	-1	0	0	0	0	0.0	0.0	0.0	0.0	0.0
TOTAL APPROVED										
OPERATING BUDGET	3,049	3,694	4,060	3,891	-170	18.0	19.0	20.0	20.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2020 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The Criminal Justice Coordinating Council (CJCC) operates through the following 4 programs:

Research, Analysis and Evaluation – enhances the knowledge base of the justice community in the District so that informed decisions and strategic planning occur based on factual information and evaluation of initiatives to determine their value.

This program contains the following 3 activities:

- **Research, Analysis and Evaluation (Local, Federal, and Intra-District)** – provides CJCC agencies with sound approaches to emerging or chronic challenges within the District's criminal justice system to plan effectively and measure the effectiveness of key CJCC initiatives and committee progress for the year, to determine success, and to recommend initiatives for replication.

Collaboration and Planning Across Justice Agencies – provides a structure for joint work by District, federal, and judicial criminal justice and juvenile justice stakeholders toward a stronger and more responsive justice system.

This program contains the following 4 activities:

- **Operational Infrastructure (Local and Federal)** – provides an operational infrastructure for criminal justice agencies across the city to identify public safety priorities and to plan and solve problems;
- **Topical Work Groups (Federal)** – examines emerging and chronic trends and issues that impact multiple agencies in the District of Columbia's criminal justice system and provides recommendations that enable the CJCC to plan appropriate responses; and
- **Technical Assistance and Training (Federal)** – provides CJCC members with opportunities to network with one another and other jurisdictions on criminal justice approaches and access to state-of-the-art knowledge and field-tested approaches to multi-agency criminal justice issues.

Integrated Information Sharing System – connects criminal and juvenile justice agencies through technology to share public safety information and to mobilize effectively when responding to issues that extend beyond any one agency.

This program contains the following 2 activities:

- **JUSTIS (Local and Federal)** – provides authorized criminal justice users an integrated criminal and juvenile justice information-sharing system for effective tracking and monitoring of criminal activities across agencies and jurisdictions.
- **ASMP (Information Management - Federal)** – administers and manages the criminal and juvenile justice information-sharing system across agencies and jurisdictions.

Program Structure Change

The Criminal Justice Coordinating Council has no division structure changes in the FY 2020 approved budget.

FY 2019 Approved Budget to FY 2020 Approved Budget, by Revenue Type

Table FJ0-5 itemizes the changes by revenue type between the FY 2019 approved budget and the FY 2020 approved budget. For a more comprehensive explanation of changes, please see the FY 2020 Approved Budget Changes section, which follows the table.

Table FJ0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2019 Approved Budget and FTE		1,655	4.3
Removal of One-Time Costs	Multiple Programs	-485	0.0
LOCAL FUNDS: FY 2020 Recurring Budget		1,170	4.3
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	36	0.0
Decrease: To align resources with operational spending goals	Multiple Programs	-27	0.0
LOCAL FUNDS: FY 2020 Mayor's Proposed Budget		1,179	4.3
Enhance: To align personal services with projected costs	Collab. and Plng Across Agencies	195	0.0
Enhance: To align the budget with programmatic needs (one-time)	Collab. and Plng Across Agencies	100	0.0
LOCAL FUNDS: FY 2020 District's Approved Budget		1,474	4.3
FEDERAL PAYMENTS: FY 2019 Approved Budget and FTE		2,150	15.0
Decrease: To align the budget with the President's FY 2020 Budget Request	Multiple Programs	-345	0.0
FEDERAL PAYMENTS: FY 2020 Mayor's Proposed Budget		1,805	15.0
Increase: To meet the District's budget request	Multiple Programs	345	0.0
FEDERAL PAYMENTS: FY 2020 District's Approved Budget		2,150	15.0
FEDERAL GRANT FUNDS: FY 2019 Approved Budget and FTE		150	0.0
No Change		0	0.0
FEDERAL GRANT FUNDS: FY 2020 Mayor's Proposed Budget		150	0.0
No Change		0	0.0
FEDERAL GRANT FUNDS: FY 2020 District's Approved Budget		150	0.0

Table FJ0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
INTRA-DISTRICT FUNDS: FY 2019 Approved Budget and FTE		105	0.8
Increase: To align resources with operational spending goals	Multiple Programs	12	0.0
Decrease: To align personal services and Fringe Benefits with projected costs	Multiple Programs	0	0.0
INTRA-DISTRICT FUNDS: FY 2020 Mayor's Proposed Budget		117	0.7
No Change		0	0.0
INTRA-DISTRICT FUNDS: FY 2020 District's Approved Budget		117	0.7
GROSS FOR FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL		3,891	20.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2020 Approved Budget Changes

The Criminal Justice Coordinating Council's (CJCC) approved FY 2020 gross budget is \$3,890,627, which represents a 4.2 percent decrease from the FY 2019 approved gross budget of \$4,060,327. The budget is comprised of \$1,473,627 in Local funds, \$2,150,000 in Federal Payments, \$150,000 in Federal Grant funds, and \$117,000 in Intra-District funds.

Recurring Budget

The FY 2020 budget for the Criminal Justice Coordinating Council (CJCC) includes a reduction of \$485,000 to account for the removal of one-time funding appropriated in FY 2019, of which \$400,000 supported the Justice Statistical Analysis Tool (JSAT) Phase II Development and \$85,000 supported JUSTIS System-to-System Module Upgrades.

Mayor's Proposed Budget

Increase: In Local funds, CJCC's proposed budget includes a net increase of \$36,011 in personal services to align salaries and Fringe Benefits with projected costs and operational priorities. In Intra-District funds, the proposed budget includes a net increase of \$11,899 in the Research Analysis and Evaluation and the Collaboration and Planning Across Justice Agencies programs, primarily to cover the cost of contractual services and professional services fees.

Decrease: The proposed Local funds budget reflects a decrease of \$27,314 to reflect agency-wide operational cost savings. In Federal Payment funds, CJCC's proposed budget includes a net decrease of \$345,000 to align the budget with the President's FY 2020 Budget Request. In Intra-District funds, the proposed budget includes a net decrease of \$296 in personal services in the Research, Analysis and Evaluation program, which aligns salaries and Fringe Benefits to support CJCC program priorities.

District's Approved Budget

Increase: The FY 2020 Federal Payment request for CJCC is increased by \$345,000 to meet the District's budget request.

Enhance: CJCC's approved Local funds budget reflects an increase of \$295,000 in the Collaborative and Planning Across Justice Agencies division. Of this amount, \$195,000 will support personal services costs, and a one-time increase of \$100,000 will align the budget with programmatic needs.

Agency Performance Plan*

The Criminal Justice Coordinating Council (CJCC) has the following strategic objectives for FY 2020:

Strategic Objectives

Strategic Objectives describe what the agency will do, at a high level, to achieve its mission. These are action-based sentences that define what an agency does for its customers, whether the customers are residents or other District agencies, and how that improves the District.

Objectives

1. Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.
2. Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.
3. Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.
4. Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.

ACTIVITIES

Activities include the work that happens on a daily basis to help achieve the Strategic Objectives. Activity names come from the budget line items. This is further divided into “daily services” (ex. sanitation disposal), and long-term “key projects” that are high profile, one-time and span several years, (ex. redevelopment of Walter Reed Army Medical Center). Many agencies will mostly have daily services, whereas some agencies that have more of their budget come from capital funding will have several key projects.

1. Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia. (1 Activity)

Activity Title	Activity Description	Type of Activity
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.	CJCC operates and maintains JUSTIS, which is the Integrated Justice Information System (IJIS) for the District of Columbia. JUSTIS is available 24 hours a day, 7 days a week, and enables authorized agencies to contribute criminal justice information through an automated data feed. The information is made available to authorized viewing agencies through an information portal, as well as, through a system-to-system exchange.	Daily Service

2. Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies. (2 Activities)

Activity Title	Activity Description	Type of Activity
Interagency Committees and Workgroups	CJCC facilitates and supports the efforts of more than 20 committees and workgroups, which include representatives from public safety and justice, education and health and human services agencies in the District, as well as federal criminal justice agencies. The committees and workgroups convene to address a range of system-wide criminal justice and juvenile justice issues with respect to Information Technology, Research and Analysis, Combating Violent Crime, Juvenile Justice, Substance Abuse and Mental Health Services, Adult Reentry, and Grants Planning.	Daily Service

2. Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies. (2 Activities)

Activity Title	Activity Description	Type of Activity
Databases to Support Committees and Workgroups	CJCC maintains two databases that help support the work of several of the CJCC committees and workgroups. The Resource Locator is a searchable, online database of more than 750 service providers in the Washington, D.C. metropolitan area, that are equipped to assist returning citizens and others with housing, substance abuse, mental health, social services, medical, and legal needs, among others. The New Psychoactive Substances (NPS) Database provides a consolidated list of all chemicals that are currently being used to manufacture NPS, including formal and common names, as well as classification information, where available. Use of the database is restricted to local, regional and federal law enforcement partners.	Daily Service

3. Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners. (2 Activities)

Activity Title	Activity Description	Type of Activity
Research and Analysis to Support CJCC Work Groups	CJCC's Statistical Analysis Center (SAC) collects and analyzes data to help inform interagency efforts across several of the CJCC work groups and priority areas (combating violent crime, substance abuse and mental health, juvenile justice, and adult reentry).	Key Project
Research Requested by the Mayor, Council, and Partners	CJCC's Statistical Analysis Center (SAC) conducts research and analysis in response to inquiries from the Mayor, DC Council, and other Partners to help increase their knowledge and inform their decisions about criminal and juvenile justice issues.	Key Project

4. Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues. (3 Activities)

Activity Title	Activity Description	Type of Activity
Public Meetings	CJCC hosts Public Meetings, where community members have the opportunity to engage with partners on relevant criminal and juvenile justice issues that affect District residents.	Key Project
Training and Technical Assistance	CJCC hosts a number of training and technical assistance events to equip District and federal partners with tools for addressing timely and relevant criminal justice and juvenile justice issues. The training events include the annual Criminal Justice Summit, annual Information Sharing Forum, Juvenile Justice Technical Assistance Workshops, Bridging Research to Practice series, and Grants Planning workshops.	Daily Service
Juvenile Justice Compliance Monitoring	CJCC's Juvenile Justice Compliance Monitor ensures the District's compliance with four core requirements of the Juvenile Justice and Delinquency Prevention Act (JJDNA): (1) deinstitutionalization of status offenders; (2) separation of juveniles from adults in secure facilities; (3) removal of juveniles from adult jails and lockups; and (4) reduction of disproportionate	Daily Service

4. Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues. (3 Activities)

Activity Title	Activity Description	Type of Activity
	minority contact within the juvenile justice system. Noncompliance would result in a reduction of grant funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Compliance Monitor receives and reviews annual admissions reports from all DC juvenile correctional and detention facilities and conducts site visits at each of these facilities. The Compliance Monitor investigates presumptive violations and recommends corrective actions, as needed.	

KEY PERFORMANCE INDICATORS

Key Performance Indicators measure how well an agency is achieving its Strategic Objectives. They are outcome-oriented and should be used to answer the question, “What does the agency need to measure to determine success?”

1. Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia. (5 Measures)

Measure	New Measure/ Benchmark Year	FY 2017 Actual	FY 2018 Target	FY 2018 Actual	FY 2019 Target	FY 2020 Target
Percent of time JUSTIS is available to users	No	100%	99%	99%	99%	99%
Percent of users who find JUSTIS to be user-friendly	No	91%	98%	90%	94%	94%
Percent of users who reported being satisfied with their JUSTIS experience	No	87%	98%	87%	90%	90%
Percent of users who reported that JUSTIS is a primary source of information for them	No	Not Available	Not Available	85%	88%	88%
Percent of users who reported that JUSTIS provides necessary and important information for carrying out roles and responsibilities	No	Not Available	Not Available	97%	100%	100%

2. Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies. (2 Measures)

Measure	New Measure/ Benchmark Year	FY 2017 Actual	FY 2018 Target	FY 2018 Actual	FY 2019 Target	FY 2020 Target
Percent of CJCC committee chairs who agree that collaboration is necessary to address the criminal and juvenile justice issues covered by their committee	No	Not Available	Not Available	100%	100%	100%
Percent of CJCC committee chairs who agree that participation in and information sharing through the committee is important to their agencies' ability to address particular criminal or juvenile justice issues	No	Not Available	Not Available	100%	100%	100%

3. Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners. (1 Measure)

Measure	New Measure/ Benchmark Year	FY 2017 Actual	FY 2018 Target	FY 2018 Actual	FY 2019 Target	FY 2020 Target
Number of research and analytical reports that informed policies or practices	No	Not Available	Not Available	3	4	4

4. Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues. (2 Measures)

Measure	New Measure/ Benchmark Year	FY 2017 Actual	FY 2018 Target	FY 2018 Actual	FY 2019 Target	FY 2020 Target
Percent of participants who reported that participation in the training/technical assistance session increased their knowledge about a particular criminal or juvenile justice issue	No	Not Available	Not Available	85%	90%	90%
Percent of participants who stated they will be able to use the information they learned during the training/technical assistance session	No	Not Available	Not Available	89%	90%	90%

WORKLOAD MEASURES

Workload Measures, also called inputs or outputs, quantify an activity, effort or process that is necessary to make progress towards the Strategic Objectives. They help answer the question; “How much are we doing?”

1. Research and Analysis to Support CJCC Work Groups

Measure	New Measure/ Benchmark Year	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual
Number of analytical products completed to help inform efforts across CJCC priority areas	No	Not Available	Not Available	29

2. Public Meetings

Measure	New Measure/ Benchmark Year	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual
Average number of people who attended the Public Meetings	No	Not Available	Not Available	New in 2019
Number of Public Meetings held	No	Not Available	Not Available	2

3. JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.

Measure	New Measure/ Benchmark Year	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual
Number of JUSTIS audits conducted	No	1	3	2
Number of JUSTIS training sessions conducted	No	10	29	25
Number of security-related information sessions conducted	No	Not Available	Not Available	New in 2019

4. Research Requested by the Mayor, Council, and Partners

Measure	New Measure/ Benchmark Year	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual
Number of briefings and presentations CJCC provided to partner agencies and other stakeholders pertaining to the research and analytical reports	No	Not Available	Not Available	18
Number of research and analytical reports completed at the request of the Mayor, DC Council, or other CJCC Partners	No	Not Available	Not Available	2

5. Interagency Committees and Workgroups

Measure	New Measure/ Benchmark Year	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual
Average number of agencies that participated in committee and workgroup meetings	No	Not Available	Not Available	New in 2019
Number of analytical products generated to inform the efforts of the committees and workgroups	No	Not Available	Not Available	New in 2019
Number of committee and workgroup meetings conducted	No	Not Available	Not Available	New in 2019
Number of multi-agency efforts supported by committees and workgroups	No	Not Available	Not Available	New in 2019

6. Databases to Support Committees and Workgroups

Measure	New Measure/ Benchmark Year	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual
Average number of hits per month on the New Psychoactive Substances (NPS) Database	No	Not Available	Not Available	New in 2019
Average number of hits per month on the Resource Locator	No	Not Available	Not Available	95

7. Training and Technical Assistance

Measure	New Measure/ Benchmark Year	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual
Average number of people who participated in training and technical assistance events	No	Not Available	Not Available	New in 2019
Number of District agency grant applications that CJCC reviewed or helped to prepare	No	Not Available	Not Available	New in 2019
Number of Justice Statistics Analysis Tool (JSAT) training sessions conducted	No	Not Available	Not Available	New in 2019

8. Juvenile Justice Compliance Monitoring

Measure	New Measure/ Benchmark Year	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual
Number of juvenile facilities for which the Compliance Monitor provided technical assistance	No	Not Available	Not Available	12
Number of juvenile facilities visited by the Compliance Monitor	No	Not Available	Not Available	19

Performance Plan End Notes:

*For more information about the structure and components of FY 2020 draft performance plans, please see the FY 2020 Proposed Budget and Financial Plan, Volume 1, Appendix E.

**Key Performance Indicators that are new may not have historical data and may only have FY 2020 targets.

*** District wide measures for the objective "Create and maintain a highly efficient, transparent and responsive District government" have been introduced as part of FY 2019 and FY 2020 Performance Plans and will be reported by the Office of the City Administrator (OCA). FY 2019 and FY 2020 are pilot years for this initiative, therefore not all data are available.