

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Corrections Information Council	Name	FIO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
PRISONERS WELL-BEING		PS0010												
COMPREHENSIVE INSPECTIONS DISTRICT PRISONS		P01001	906	1,134	1,183	1,264	81	1,264	0	1,264	0	0	0	0
Subtotal: PRISONERS WELL-BEING			906	1,134	1,183	1,264	81	1,264	0	1,264	0	0	0	0
Total: Corrections Information Council			906	1,134	1,183	1,264	81	1,264	0	1,264	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Corrections Information Council	Name	FIO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
LEADERSHIP AND OPERATIONS DEPARTMENT - CIC		P5801										
LEADERSHIP AND OPERATIONS DEPARTMENT - CIC		80130	906	1,134	1,183	1,264	81	11.00	11.91	12.00	11.00	-1.00
Subtotal: LEADERSHIP AND OPERATIONS DEPARTMENT - CIC			906	1,134	1,183	1,264	81	11.00	11.91	12.00	11.00	-1.00
Total: Corrections Information Council			906	1,134	1,183	1,264	81	11.00	11.91	12.00	11.00	-1.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

F10 Corrections Information Council

PS0010 Prisoners Well-Being

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	479	833	858	982	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	479	833	858	982	125
701200C	145	19	44	0	-44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	19	44	0	-44
701300C	83	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	5	0	0	0
701400C	151	177	226	234	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	177	226	234	8
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	857	1,035	1,128	1,216	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	857	1,035	1,128	1,216	89
711100C	6	13	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	13	11	11	0
713100C	43	85	37	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	85	37	37	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	0	0	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	-8
Subtotal: NPS	50	99	55	48	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	99	55	48	-7
Total PS0010	906	1,134	1,183	1,264	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	906	1,134	1,183	1,264	81
Total budget	906	1,134	1,183	1,264	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	906	1,134	1,183	1,264	81

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

F10 Corrections Information Council

PS0010 Prisoners Well-Being

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	479	833	858	982	125	0	0	0	0	0	0	0	0	0	0	479	833	858	982	125
701200C	145	19	44	0	-44	0	0	0	0	0	0	0	0	0	0	145	19	44	0	-44
701300C	83	5	0	0	0	0	0	0	0	0	0	0	0	0	0	83	5	0	0	0
701400C	151	177	226	234	8	0	0	0	0	0	0	0	0	0	0	151	177	226	234	8
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	857	1,035	1,128	1,216	89	0	0	0	0	0	0	0	0	0	857	1,035	1,128	1,216	89	
711100C	6	13	11	11	0	0	0	0	0	0	0	0	0	0	0	6	13	11	11	0
713100C	43	85	37	37	0	0	0	0	0	0	0	0	0	0	0	43	85	37	37	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	0	0	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	8	0	-8
Subtotal: NPS	50	99	55	48	-7	0	0	0	0	0	0	0	0	0	50	99	55	48	-7	
Total PS0010	906	1,134	1,183	1,264	81	0	0	0	0	0	0	0	0	0	906	1,134	1,183	1,264	81	
Total budget	906	1,134	1,183	1,264	81	0	0	0	0	0	0	0	0	0	906	1,134	1,183	1,264	81	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

FI0 Corrections Information Council

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	479	833	858	982	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	479	833	858	982	125
701200C	145	19	44	0	-44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	19	44	0	-44
701300C	83	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	5	0	0	0
701400C	151	177	226	234	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	177	226	234	8
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	857	1,035	1,128	1,216	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	857	1,035	1,128	1,216	89
711100C	6	13	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	13	11	11	0
713100C	43	85	37	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	85	37	37	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	0	0	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	-8
Subtotal: NPS	50	99	55	48	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	99	55	48	-7
Total budget	906	1,134	1,183	1,264	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	906	1,134	1,183	1,264	81

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	10	9	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	9	11	11	0
701200C	1	3	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	1	0	-1
Total FTEs	11	12	12	11	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	12	12	11	-1

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

FIO Corrections Information Council

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	479	833	858	982	125	0	0	0	0	0	0	0	0	0	0	479	833	858	982	125
701200C	145	19	44	0	-44	0	0	0	0	0	0	0	0	0	0	145	19	44	0	-44
701300C	83	5	0	0	0	0	0	0	0	0	0	0	0	0	0	83	5	0	0	0
701400C	151	177	226	234	8	0	0	0	0	0	0	0	0	0	0	151	177	226	234	8
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	857	1,035	1,128	1,216	89	0	0	0	0	0	0	0	0	0	857	1,035	1,128	1,216	89	
711100C	6	13	11	11	0	0	0	0	0	0	0	0	0	0	0	6	13	11	11	0
713100C	43	85	37	37	0	0	0	0	0	0	0	0	0	0	0	43	85	37	37	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	0	0	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	8	0	-8
Subtotal: NPS	50	99	55	48	-7	0	0	0	0	0	0	0	0	0	50	99	55	48	-7	
Total budget	906	1,134	1,183	1,264	81	0	0	0	0	0	0	0	0	0	906	1,134	1,183	1,264	81	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	10	9	11	11	0	0	0	0	0	0	0	0	0	0	0	10	9	11	11	0
701200C	1	3	1	0	-1	0	0	0	0	0	0	0	0	0	0	1	3	1	0	-1
Total FTEs	11	12	12	11	-1	0	0	0	0	0	0	0	0	0	11	12	12	11	-1	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

F10 Corrections Information Council

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$1,264	11.00
Subtotal: Local Fund			\$1,264	11.00
Subtotal: LOCAL FUNDS			\$1,264	11.00
Total: Corrections Information Council			\$1,264	11.00