

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Corrections Information Council Name	FIO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
PRISONER WELL-BEING	1000											
COMPREHENSIVE INSPECTIONS DISTRICT PRIS	1010	770	906	1,158	1,183	25	1,183	0	1,183	0	0	0
Subtotal: PRISONER WELL-BEING		770	906	1,158	1,183	25	1,183	0	1,183	0	0	0
Total: Corrections Information Council		770	906	1,158	1,183	25	1,183	0	1,183	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

F10 Corrections Information Council

1000 Prisoner Well-Being

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	475	479	719	858	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	475	479	719	858	138
0012	123	145	180	44	-136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	145	180	44	-136
0013	4	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	83	0	0	0
0014	113	151	201	226	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	151	201	226	25
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	715	857	1,100	1,128	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	715	857	1,100	1,128	27
0020	2	6	14	11	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6	14	11	-2
0040	52	43	44	37	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	43	44	37	-8
0070	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	
Subtotal: NPS	54	50	58	55	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	50	58	55	-3
Total 1000	770	906	1,158	1,183	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770	906	1,158	1,183	25
Total budget	770	906	1,158	1,183	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770	906	1,158	1,183	25

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

F10 Corrections Information Council

1000 Prisoner Well-Being

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	475	479	719	858	138	0	0	0	0	0	0	0	0	0	0	475	479	719	858	138
0012	123	145	180	44	-136	0	0	0	0	0	0	0	0	0	0	123	145	180	44	-136
0013	4	83	0	0	0	0	0	0	0	0	0	0	0	0	0	4	83	0	0	0
0014	113	151	201	226	25	0	0	0	0	0	0	0	0	0	0	113	151	201	226	25
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	715	857	1,100	1,128	27	0	0	0	0	0	0	0	0	0	715	857	1,100	1,128	27	
0020	2	6	14	11	-2	0	0	0	0	0	0	0	0	0	0	2	6	14	11	-2
0040	52	43	44	37	-8	0	0	0	0	0	0	0	0	0	0	52	43	44	37	-8
0070	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8
Subtotal: NPS	54	50	58	55	-3	0	0	0	0	0	0	0	0	0	54	50	58	55	-3	
Total 1000	770	906	1,158	1,183	25	0	0	0	0	0	0	0	0	0	770	906	1,158	1,183	25	
Total budget	770	906	1,158	1,183	25	0	0	0	0	0	0	0	0	0	770	906	1,158	1,183	25	

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**Program Summary by
Comptroller Source Group**

Schedule
41

F10 Corrections Information Council

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	475	479	719	858	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	475	479	719	858	138
0012	123	145	180	44	-136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	145	180	44	-136
0013	4	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	83	0	0	0
0014	113	151	201	226	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	151	201	226	25
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	715	857	1,100	1,128	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	715	857	1,100	1,128	27
0020	2	6	14	11	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6	14	11	-2
0040	52	43	44	37	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	43	44	37	-8
0070	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	
Subtotal: NPS	54	50	58	55	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	50	58	55	-3
Total budget	770	906	1,158	1,183	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770	906	1,158	1,183	25

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	7	10	9	11	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	10	9	11	2
0012	1	1	3	1	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	3	1	-2
Total FTEs	8	11	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	11	12	12	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

F10 Corrections Information Council

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	475	479	719	858	138	0	0	0	0	0	0	0	0	0	0	475	479	719	858	138
0012	123	145	180	44	-136	0	0	0	0	0	0	0	0	0	0	123	145	180	44	-136
0013	4	83	0	0	0	0	0	0	0	0	0	0	0	0	0	4	83	0	0	0
0014	113	151	201	226	25	0	0	0	0	0	0	0	0	0	0	113	151	201	226	25
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	715	857	1,100	1,128	27	0	0	0	0	0	0	0	0	0	715	857	1,100	1,128	27	
0020	2	6	14	11	-2	0	0	0	0	0	0	0	0	0	0	2	6	14	11	-2
0040	52	43	44	37	-8	0	0	0	0	0	0	0	0	0	0	52	43	44	37	-8
0070	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8
Subtotal: NPS	54	50	58	55	-3	0	0	0	0	0	0	0	0	0	54	50	58	55	-3	
Total budget	770	906	1,158	1,183	25	0	0	0	0	0	0	0	0	0	770	906	1,158	1,183	25	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	7	10	9	11	2	0	0	0	0	0	0	0	0	0	0	7	10	9	11	2
0012	1	1	3	1	-2	0	0	0	0	0	0	0	0	0	0	1	1	3	1	-2
Total FTEs	8	11	12	12	0	0	0	0	0	0	0	0	0	0	8	11	12	12	0	

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**Agency Summary
by Revenue Source**

Schedule

80

FI0 Corrections Information Council

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,183	12.00
Subtotal: Local Fund			\$1,183	12.00
Subtotal: General Fund			\$1,183	12.00
Total: Corrections Information Council			\$1,183	12.00