

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Corrections Information Council Name	FIO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
PRISONER WELL-BEING	1000											
COMPREHENSIVE INSPECTIONS DISTRICT PRIS	1010	744	770	893	1,158	265	1,158	0	1,158	0	0	0
Subtotal: PRISONER WELL-BEING		744	770	893	1,158	265	1,158	0	1,158	0	0	0
Total: Corrections Information Council		744	770	893	1,158	265	1,158	0	1,158	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

F10 Corrections Information Council

1000 Prisoner Well-Being

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	374	475	613	719	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	374	475	613	719	106
0012	197	123	71	180	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197	123	71	180	109
0013	2	4	15	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	15	0	-15
0014	121	113	146	201	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	113	146	201	55
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	695	715	845	1,100	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	695	715	845	1,100	255
0020	6	2	11	14	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	2	11	14	2
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0040	42	52	36	44	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	52	36	44	8
Subtotal: NPS	49	54	47	58	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	54	47	58	10
Total 1000	744	770	893	1,158	265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	744	770	893	1,158	265
Total budget	744	770	893	1,158	265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	744	770	893	1,158	265

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

F10 Corrections Information Council

1000 Prisoner Well-Being

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	374	475	613	719	106	0	0	0	0	0	0	0	0	0	0	374	475	613	719	106
0012	197	123	71	180	109	0	0	0	0	0	0	0	0	0	0	197	123	71	180	109
0013	2	4	15	0	-15	0	0	0	0	0	0	0	0	0	0	2	4	15	0	-15
0014	121	113	146	201	55	0	0	0	0	0	0	0	0	0	0	121	113	146	201	55
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	695	715	845	1,100	255	0	0	0	0	0	0	0	0	0	695	715	845	1,100	255	
0020	6	2	11	14	2	0	0	0	0	0	0	0	0	0	0	6	2	11	14	2
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0040	42	52	36	44	8	0	0	0	0	0	0	0	0	0	0	42	52	36	44	8
Subtotal: NPS	49	54	47	58	10	0	0	0	0	0	0	0	0	0	49	54	47	58	10	
Total 1000	744	770	893	1,158	265	0	0	0	0	0	0	0	0	0	744	770	893	1,158	265	
Total budget	744	770	893	1,158	265	0	0	0	0	0	0	0	0	0	744	770	893	1,158	265	

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**Program Summary by
Comptroller Source Group**

Schedule
41

F10 Corrections Information Council

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	374	475	613	719	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	374	475	613	719	106
0012	197	123	71	180	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197	123	71	180	109
0013	2	4	15	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	15	0	-15
0014	121	113	146	201	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	113	146	201	55
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	695	715	845	1,100	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	695	715	845	1,100	255
0020	6	2	11	14	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	2	11	14	2
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0040	42	52	36	44	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	52	36	44	8
Subtotal: NPS	49	54	47	58	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	54	47	58	10
Total budget	744	770	893	1,158	265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	744	770	893	1,158	265

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	3	1	1	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	1	3	2
0011	5	7	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	7	9	9	0
Total FTEs	8	8	10	12	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	10	12	2

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**Program Summary by
Comptroller Source Group**

Schedule
41G

F10 Corrections Information Council

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	374	475	613	719	106	0	0	0	0	0	0	0	0	0	0	374	475	613	719	106
0012	197	123	71	180	109	0	0	0	0	0	0	0	0	0	0	197	123	71	180	109
0013	2	4	15	0	-15	0	0	0	0	0	0	0	0	0	0	2	4	15	0	-15
0014	121	113	146	201	55	0	0	0	0	0	0	0	0	0	0	121	113	146	201	55
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	695	715	845	1,100	255	0	0	0	0	0	0	0	0	0	695	715	845	1,100	255	
0020	6	2	11	14	2	0	0	0	0	0	0	0	0	0	6	2	11	14	2	
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
0040	42	52	36	44	8	0	0	0	0	0	0	0	0	0	42	52	36	44	8	
Subtotal: NPS	49	54	47	58	10	0	0	0	0	0	0	0	0	0	49	54	47	58	10	
Total budget	744	770	893	1,158	265	0	0	0	0	0	0	0	0	0	744	770	893	1,158	265	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	3	1	1	3	2	0	0	0	0	0	0	0	0	0	0	3	1	1	3	2
0011	5	7	9	9	0	0	0	0	0	0	0	0	0	0	0	5	7	9	9	0
Total FTEs	8	8	10	12	2	0	0	0	0	0	0	0	0	0	8	8	10	12	2	

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**Agency Summary
by Revenue Source**

Schedule

80

FI0 Corrections Information Council

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,158	12.00
Subtotal: Local Fund			\$1,158	12.00
Subtotal: General Fund			\$1,158	12.00
Total: Corrections Information Council			\$1,158	12.00