

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Corrections Information Council Name	FIO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>PRISONER WELL-BEING</b>	<b>1000</b>											
COMPREHENSIVE INSPECTIONS DISTRICT PRIS	1010	627	744	878	893	15	893	0	893	0	0	0
<b>Subtotal: PRISONER WELL-BEING</b>		<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>	<b>893</b>	<b>0</b>	<b>893</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Corrections Information Council</b>		<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>	<b>893</b>	<b>0</b>	<b>893</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**F10 Corrections Information Council**

**1000 Prisoner Well-Being**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	208	374	598	613	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208	374	598	613	16
0012	240	197	72	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240	197	72	71	0
0013	9	2	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	2	0	15	15
0014	86	121	141	146	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	121	141	146	5
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>543</b>	<b>695</b>	<b>810</b>	<b>845</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543</b>	<b>695</b>	<b>810</b>	<b>845</b>	<b>35</b>
0020	16	6	30	11	-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	6	30	11	-19
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	54	42	38	36	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	42	38	36	-1
0070	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0
<b>Subtotal: NPS</b>	<b>84</b>	<b>49</b>	<b>68</b>	<b>47</b>	<b>-20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>49</b>	<b>68</b>	<b>47</b>	<b>-20</b>
<b>Total 1000</b>	<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>
<b>Total budget</b>	<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**F10 Corrections Information Council**

**1000 Prisoner Well-Being**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	208	374	598	613	16	0	0	0	0	0	0	0	0	0	0	208	374	598	613	16
0012	240	197	72	71	0	0	0	0	0	0	0	0	0	0	0	240	197	72	71	0
0013	9	2	0	15	15	0	0	0	0	0	0	0	0	0	0	9	2	0	15	15
0014	86	121	141	146	5	0	0	0	0	0	0	0	0	0	0	86	121	141	146	5
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>543</b>	<b>695</b>	<b>810</b>	<b>845</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543</b>	<b>695</b>	<b>810</b>	<b>845</b>	<b>35</b>
0020	16	6	30	11	-19	0	0	0	0	0	0	0	0	0	0	16	6	30	11	-19
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	54	42	38	36	-1	0	0	0	0	0	0	0	0	0	0	54	42	38	36	-1
0070	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0
<b>Subtotal: NPS</b>	<b>84</b>	<b>49</b>	<b>68</b>	<b>47</b>	<b>-20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>49</b>	<b>68</b>	<b>47</b>	<b>-20</b>
<b>Total 1000</b>	<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>
<b>Total budget</b>	<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**F10 Corrections Information Council**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	208	374	598	613	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208	374	598	613	16
0012	240	197	72	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240	197	72	71	0
0013	9	2	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	2	0	15	15
0014	86	121	141	146	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	121	141	146	5
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>543</b>	<b>695</b>	<b>810</b>	<b>845</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543</b>	<b>695</b>	<b>810</b>	<b>845</b>	<b>35</b>
0020	16	6	30	11	-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	6	30	11	-19
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	54	42	38	36	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	42	38	36	-1
0070	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0
<b>Subtotal: NPS</b>	<b>84</b>	<b>49</b>	<b>68</b>	<b>47</b>	<b>-20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>49</b>	<b>68</b>	<b>47</b>	<b>-20</b>
<b>Total budget</b>	<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	4	3	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	1	1	0
0011	4	5	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	9	9	0
<b>Total FTEs</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**F10 Corrections Information Council**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	208	374	598	613	16	0	0	0	0	0	0	0	0	0	0	208	374	598	613	16
0012	240	197	72	71	0	0	0	0	0	0	0	0	0	0	0	240	197	72	71	0
0013	9	2	0	15	15	0	0	0	0	0	0	0	0	0	0	9	2	0	15	15
0014	86	121	141	146	5	0	0	0	0	0	0	0	0	0	0	86	121	141	146	5
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>543</b>	<b>695</b>	<b>810</b>	<b>845</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543</b>	<b>695</b>	<b>810</b>	<b>845</b>	<b>35</b>	
0020	16	6	30	11	-19	0	0	0	0	0	0	0	0	0	0	16	6	30	11	-19
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	54	42	38	36	-1	0	0	0	0	0	0	0	0	0	0	54	42	38	36	-1
0070	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0
<b>Subtotal: NPS</b>	<b>84</b>	<b>49</b>	<b>68</b>	<b>47</b>	<b>-20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>49</b>	<b>68</b>	<b>47</b>	<b>-20</b>	
<b>Total budget</b>	<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>627</b>	<b>744</b>	<b>878</b>	<b>893</b>	<b>15</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	4	3	1	1	0	0	0	0	0	0	0	0	0	0	0	4	3	1	1	0
0011	4	5	9	9	0	0	0	0	0	0	0	0	0	0	0	4	5	9	9	0
<b>Total FTEs</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>0</b>	

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**FI0 Corrections Information Council**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$893	10.00
<b>Subtotal: Local Fund</b>			<b>\$893</b>	<b>10.00</b>
<b>Subtotal: General Fund</b>			<b>\$893</b>	<b>10.00</b>
<b>Total: Corrections Information Council</b>			<b>\$893</b>	<b>10.00</b>