

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Corrections Information Council Name	FIO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
PRISONER WELL-BEING	1000											
COMPREHENSIVE INSPECTIONS DISTRICT PRIS	1010	528	603	744	736	-8	736	0	736	0	0	0
Subtotal: PRISONER WELL-BEING		528	603	744	736	-8	736	0	736	0	0	0
YR END CLOSE	9960											
		0	0	0	0	0	0	0	0	0	0	0
Subtotal: YR END CLOSE		0	0	0	0	0	0	0	0	0	0	0
Total: Corrections Information Council		527	603	744	736	-8	736	0	736	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

F10 Corrections Information Council

1000 Prisoner Well-Being

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	48	38	298	363	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	38	298	363	65
0012	274	393	269	189	-80	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	274	410	269	189	-80
0013	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	0	0	0
0014	70	90	118	117	-2	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	70	93	118	117	-2
Subtotal: PS	395	522	686	669	-17	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	395	542	686	669	-17
0020	3	7	5	6	2	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	3	9	5	6	2
0031	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0040	53	52	52	57	5	0	0	0	0	0	2	0	0	0	0	75	0	0	0	0	130	52	52	57	5
0070	0	0	1	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	2
Subtotal: NPS	56	59	58	67	9	0	0	0	0	0	2	2	0	0	0	75	0	0	0	0	133	61	58	67	9
Total 1000	451	581	744	736	-8	0	0	0	0	0	2	22	0	0	0	75	0	0	0	0	528	603	744	736	-8

9960 Yr End Close

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	451	581	744	736	-8	0	0	0	0	0	2	22	0	0	0	75	0	0	0	0	527	603	744	736	-8

**FY 2020 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

F10 Corrections Information Council

1000 Prisoner Well-Being

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	48	38	298	363	65	0	0	0	0	0	0	0	0	0	0	48	38	298	363	65
0012	274	393	269	189	-80	0	0	0	0	0	0	0	0	0	0	274	393	269	189	-80
0013	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	0	0	0
0014	70	90	118	117	-2	0	0	0	0	0	0	0	0	0	0	70	90	118	117	-2
Subtotal: PS	395	522	686	669	-17	0	0	0	0	0	0	0	0	0	0	395	522	686	669	-17
0020	3	7	5	6	2	0	0	0	0	0	0	0	0	0	0	3	7	5	6	2
0031	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0040	53	52	52	57	5	0	0	0	0	0	0	0	0	0	0	53	52	52	57	5
0070	0	0	1	3	2	0	0	0	0	0	0	0	0	0	0	0	0	1	3	2
Subtotal: NPS	56	59	58	67	9	0	0	0	0	0	0	0	0	0	0	56	59	58	67	9
Total 1000	451	581	744	736	-8	0	0	0	0	0	0	0	0	0	0	451	581	744	736	-8

9960 Yr End Close

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	451	581	744	736	-8	0	0	0	0	0	0	0	0	0	0	451	581	744	736	-8

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FIO Corrections Information Council

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	48	38	298	363	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	38	298	363	65
0012	274	393	269	189	-80	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	274	410	269	189	-80
0013	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	0	0	0
0014	70	90	118	117	-2	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	70	93	118	117	-2
Subtotal: PS	394	522	686	669	-17	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	394	542	686	669	-17
0020	3	7	5	6	2	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	3	9	5	6	2
0031	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0040	53	52	52	57	5	0	0	0	0	0	2	0	0	0	0	75	0	0	0	0	130	52	52	57	5
0070	0	0	1	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	2
Subtotal: NPS	56	59	58	67	9	0	0	0	0	0	2	2	0	0	0	75	0	0	0	0	133	61	58	67	9
Total budget	451	581	744	736	-8	0	0	0	0	0	2	22	0	0	0	75	0	0	0	0	527	603	744	736	-8

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	2	4	4	3	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	4	3	-1
0011	4	3	4	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	4	5	1
Total FTEs	6	7	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7	8	8	0

**FY 2020 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

F10 Corrections Information Council

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	48	38	298	363	65	0	0	0	0	0	0	0	0	0	0	48	38	298	363	65
0012	274	393	269	189	-80	0	0	0	0	0	0	0	0	0	0	274	393	269	189	-80
0013	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	0	0	0
0014	70	90	118	117	-2	0	0	0	0	0	0	0	0	0	0	70	90	118	117	-2
Subtotal: PS	394	522	686	669	-17	0	0	0	0	0	0	0	0	0	0	394	522	686	669	-17
0020	3	7	5	6	2	0	0	0	0	0	0	0	0	0	0	3	7	5	6	2
0031	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0040	53	52	52	57	5	0	0	0	0	0	0	0	0	0	0	53	52	52	57	5
0070	0	0	1	3	2	0	0	0	0	0	0	0	0	0	0	0	0	1	3	2
Subtotal: NPS	56	59	58	67	9	0	0	0	0	0	0	0	0	0	0	56	59	58	67	9
Total budget	451	581	744	736	-8	0	0	0	0	0	0	0	0	0	0	451	581	744	736	-8

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	2	4	4	3	-1	0	0	0	0	0	0	0	0	0	0	2	4	4	3	-1
0011	4	3	4	5	1	0	0	0	0	0	0	0	0	0	0	4	3	4	5	1
Total FTEs	6	7	8	8	0	0	0	0	0	0	0	0	0	0	0	6	7	8	8	0

**FY 2020 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FI0 Corrections Information Council

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$736	8.00
Subtotal: Local Fund			\$736	8.00
Subtotal: General Fund			\$736	8.00
Total: Corrections Information Council			\$736	8.00