

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Corrections Information Council Name	FIO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
PRISONER WELL-BEING	1000											
COMPREHENSIVE INSPECTIONS DISTRICT PRIS	1010	441	528	748	744	-4	744	0	744	0	0	0
Subtotal: PRISONER WELL-BEING		441	528	748	744	-4	744	0	744	0	0	0
YR END CLOSE	9960											
		0	0	0	0	0	0	0	0	0	0	0
Subtotal: YR END CLOSE		0	0	0	0	0	0	0	0	0	0	0
Total: Corrections Information Council		441	527	748	744	-4	744	0	744	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

F10 Corrections Information Council

1000 Prisoner Well-Being

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	53	48	222	298	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	48	222	298	76
0012	275	274	226	269	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	274	226	269	44
0013	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	0	0	0
0014	58	70	82	118	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	70	82	118	37
Subtotal: PS	389	395	530	686	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	389	395	530	686	156
0020	1	3	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	5	5	0
0031	0	0	14	0	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	-14
0032	0	0	150	0	-150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	-150	
0040	50	53	50	52	2	0	0	0	0	0	0	2	0	0	0	0	75	0	0	0	50	130	50	52	2
0070	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Subtotal: NPS	52	56	219	58	-160	0	0	0	0	0	0	2	0	0	0	75	0	0	0	0	52	133	219	58	-160
Total 1000	441	451	748	744	-4	0	0	0	0	0	0	2	0	0	0	75	0	0	0	0	441	528	748	744	-4

9960 Yr End Close

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	441	451	748	744	-4	0	0	0	0	0	0	2	0	0	0	75	0	0	0	0	441	527	748	744	-4

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

F10 Corrections Information Council

1000 Prisoner Well-Being

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	53	48	222	298	76	0	0	0	0	0	0	0	0	0	0	53	48	222	298	76
0012	275	274	226	269	44	0	0	0	0	0	0	0	0	0	0	275	274	226	269	44
0013	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	0	0	0
0014	58	70	82	118	37	0	0	0	0	0	0	0	0	0	0	58	70	82	118	37
Subtotal: PS	389	395	530	686	156	0	0	0	0	0	0	0	0	0	0	389	395	530	686	156
0020	1	3	5	5	0	0	0	0	0	0	0	0	0	0	0	1	3	5	5	0
0031	0	0	14	0	-14	0	0	0	0	0	0	0	0	0	0	0	0	14	0	-14
0032	0	0	150	0	-150	0	0	0	0	0	0	0	0	0	0	0	0	150	0	-150
0040	50	53	50	52	2	0	0	0	0	0	0	0	0	0	0	50	53	50	52	2
0070	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Subtotal: NPS	52	56	219	58	-160	0	0	0	0	0	0	0	0	0	0	52	56	219	58	-160
Total 1000	441	451	748	744	-4	0	0	0	0	0	0	0	0	0	0	441	451	748	744	-4

9960 Yr End Close

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	441	451	748	744	-4	0	0	0	0	0	0	0	0	0	0	441	451	748	744	-4

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

F10 Corrections Information Council

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	53	48	222	298	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	48	222	298	76
0012	275	274	226	269	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	274	226	269	44
0013	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	0	0	0
0014	58	70	82	118	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	70	82	118	37
Subtotal: PS	389	394	530	686	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	389	394	530	686	156
0020	1	3	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	5	5	0
0031	0	0	14	0	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	-14
0032	0	0	150	0	-150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	-150
0040	50	53	50	52	2	0	0	0	0	0	0	2	0	0	0	0	75	0	0	0	50	130	50	52	2
0070	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Subtotal: NPS	52	56	219	58	-160	0	0	0	0	0	0	2	0	0	0	0	75	0	0	0	52	133	219	58	-160
Total budget	441	451	748	744	-4	0	0	0	0	0	0	2	0	0	0	0	75	0	0	0	441	527	748	744	-4

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	1	2	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	4	4	0
0011	4	4	3	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	3	4	1
Total FTEs	5	6	7	8	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	6	7	8	1

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

F10 Corrections Information Council

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	53	48	222	298	76	0	0	0	0	0	0	0	0	0	0	53	48	222	298	76
0012	275	274	226	269	44	0	0	0	0	0	0	0	0	0	0	275	274	226	269	44
0013	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	0	0	0
0014	58	70	82	118	37	0	0	0	0	0	0	0	0	0	58	70	82	118	37	
Subtotal: PS	389	394	530	686	156	0	0	0	0	0	0	0	0	0	389	394	530	686	156	
0020	1	3	5	5	0	0	0	0	0	0	0	0	0	0	0	1	3	5	5	0
0031	0	0	14	0	-14	0	0	0	0	0	0	0	0	0	0	0	0	14	0	-14
0032	0	0	150	0	-150	0	0	0	0	0	0	0	0	0	0	0	0	150	0	-150
0040	50	53	50	52	2	0	0	0	0	0	0	0	0	0	50	53	50	52	2	
0070	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Subtotal: NPS	52	56	219	58	-160	0	0	0	0	0	0	0	0	0	52	56	219	58	-160	
Total budget	441	451	748	744	-4	0	0	0	0	0	0	0	0	0	441	451	748	744	-4	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	1	2	4	4	0	0	0	0	0	0	0	0	0	0	0	1	2	4	4	0
0011	4	4	3	4	1	0	0	0	0	0	0	0	0	0	0	4	4	3	4	1
Total FTEs	5	6	7	8	1	0	0	0	0	0	0	0	0	0	5	6	7	8	1	

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FI0 Corrections Information Council

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$744	8.00
Subtotal: Local Fund			\$744	8.00
Subtotal: General Fund			\$744	8.00
Total: Corrections Information Council			\$744	8.00