

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Corrections Information Council Name	FIO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
PRISONER WELL-BEING	1000										
COMPREHENSIVE INSPECTIONS DISTRICT PRIS	1010	0	482	497	15	497	0	497	0	0	0
Subtotal: PRISONER WELL-BEING		0	482	497	15	497	0	497	0	0	0
Total: Corrections Information Council		0	482	497	15	497	0	497	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

F10 Corrections Information Council

1000 Prisoner Well-Being

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	282	246	-37	0	0	0	0	0	0	0	0	0	0	0	0	0	282	246	-37
0012	0	82	130	48	0	0	0	0	0	0	0	0	0	0	0	0	0	82	130	48
0014	0	70	75	5	0	0	0	0	0	0	0	0	0	0	0	0	0	70	75	5
Subtotal: PS	0	434	451	17	0	0	0	0	0	0	0	0	0	0	0	0	0	434	451	17
0020	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
0040	0	43	41	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	43	41	-2
Subtotal: NPS	0	48	46	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	48	46	-2
Total 1000	0	482	497	15	0	0	0	0	0	0	0	0	0	0	0	0	0	482	497	15
Total budget	0	482	497	15	0	0	0	0	0	0	0	0	0	0	0	0	0	482	497	15

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

F10 Corrections Information Council

1000 Prisoner Well-Being

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	282	246	-37	0	0	0	0	0	0	0	0	0	282	246	-37
0012	0	82	130	48	0	0	0	0	0	0	0	0	0	82	130	48
0014	0	70	75	5	0	0	0	0	0	0	0	0	0	70	75	5
Subtotal: PS	0	434	451	17	0	0	0	0	0	0	0	0	0	434	451	17
0020	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0
0040	0	43	41	-2	0	0	0	0	0	0	0	0	0	43	41	-2
Subtotal: NPS	0	48	46	-2	0	0	0	0	0	0	0	0	0	48	46	-2
Total 1000	0	482	497	15	0	0	0	0	0	0	0	0	0	482	497	15
Total budget	0	482	497	15	0	0	0	0	0	0	0	0	0	482	497	15

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

F10 Corrections Information Council

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	282	246	-37	0	0	0	0	0	0	0	0	0	0	0	0	0	282	246	-37
0012	0	82	130	48	0	0	0	0	0	0	0	0	0	0	0	0	0	82	130	48
0014	0	70	75	5	0	0	0	0	0	0	0	0	0	0	0	0	0	70	75	5
Subtotal: PS	0	434	451	17	0	0	0	0	0	0	0	0	0	0	0	0	0	434	451	17
0020	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
0040	0	43	41	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	43	41	-2
Subtotal: NPS	0	48	46	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	48	46	-2
Total budget	0	482	497	15	0	0	0	0	0	0	0	0	0	0	0	0	0	482	497	15

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1
0011	0	5	4	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	5	4	-1
Total FTEs	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0

**FY 2017 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

F10 Corrections Information Council

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	0	282	246	-37	0	0	0	0	0	0	0	0	0	282	246	-37
0012	0	82	130	48	0	0	0	0	0	0	0	0	0	82	130	48
0014	0	70	75	5	0	0	0	0	0	0	0	0	0	70	75	5
Subtotal: PS	0	434	451	17	0	0	0	0	0	0	0	0	0	434	451	17
0020	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0
0040	0	43	41	-2	0	0	0	0	0	0	0	0	0	43	41	-2
Subtotal: NPS	0	48	46	-2	0	0	0	0	0	0	0	0	0	48	46	-2
Total budget	0	482	497	15	0	0	0	0	0	0	0	0	0	482	497	15

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	0	1	2	1	0	0	0	0	0	0	0	0	0	1	2	1
0011	0	5	4	-1	0	0	0	0	0	0	0	0	0	5	4	-1
Total FTEs	0	6	6	0	0	0	0	0	0	0	0	0	0	6	6	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

F10 Corrections Information Council

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$497	6.00
Subtotal: Local Fund			\$497	6.00
Subtotal: General Fund			\$497	6.00
Total: Corrections Information Council			\$497	6.00