

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Corrections Information Council	Name	FIO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>PRISONER WELL-BEING</b>		<b>1000</b>										
	COMPREHENSIVE INSPECTIONS DISTRICT PRIS	1010	0	0	482	482	482	0	482	0	0	0
<b>Subtotal: PRISONER WELL-BEING</b>			<b>0</b>	<b>0</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>0</b>	<b>482</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Corrections Information Council</b>			<b>0</b>	<b>0</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>0</b>	<b>482</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**F10 Corrections Information Council**

**1000 Prisoner Well-Being**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	282	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282	282
0012	0	0	82	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	82
0014	0	0	70	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	70
<b>Subtotal: PS</b>	0	0	434	434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	434	434
0020	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
0040	0	0	43	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	43
<b>Subtotal: NPS</b>	0	0	48	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	48
<b>Total 1000</b>	0	0	482	482	0	0	0	0	0	0	0	0	0	0	0	0	0	0	482	482
<b>Total budget</b>	0	0	482	482	0	0	0	0	0	0	0	0	0	0	0	0	0	0	482	482

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**F10 Corrections Information Council**

**1000 Prisoner Well-Being**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	282	282	0	0	0	0	0	0	0	0	0	0	282	282
0012	0	0	82	82	0	0	0	0	0	0	0	0	0	0	82	82
0014	0	0	70	70	0	0	0	0	0	0	0	0	0	0	70	70
<b>Subtotal: PS</b>	0	0	434	434	0	0	0	0	0	0	0	0	0	0	434	434
0020	0	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5
0040	0	0	43	43	0	0	0	0	0	0	0	0	0	0	43	43
<b>Subtotal: NPS</b>	0	0	48	48	0	0	0	0	0	0	0	0	0	0	48	48
<b>Total 1000</b>	0	0	482	482	0	0	0	0	0	0	0	0	0	0	482	482
<b>Total budget</b>	0	0	482	482	0	0	0	0	0	0	0	0	0	0	482	482

**FY 2016 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**FI0 Corrections Information Council**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	282	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282	282
0012	0	0	82	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	82
0014	0	0	70	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	70
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>434</b>	<b>434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434</b>	<b>434</b>
0020	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
0040	0	0	43	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	43
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>48</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>482</b>	<b>482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>482</b>	<b>482</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
0012	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**FIO Corrections Information Council**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	282	282	0	0	0	0	0	0	0	0	0	0	282	282
0012	0	0	82	82	0	0	0	0	0	0	0	0	0	0	82	82
0014	0	0	70	70	0	0	0	0	0	0	0	0	0	0	70	70
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>434</b>	<b>434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434</b>	<b>434</b>
0020	0	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5
0040	0	0	43	43	0	0	0	0	0	0	0	0	0	0	43	43
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>48</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>482</b>	<b>482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>482</b>	<b>482</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5
0012	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>

**FY 2016 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**F10 Corrections Information Council**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$482	6.00
<b>Subtotal: Local Fund</b>			<b>\$482</b>	<b>6.00</b>
<b>Subtotal: General Fund</b>			<b>\$482</b>	<b>6.00</b>
<b>Total: Corrections Information Council</b>			<b>\$482</b>	<b>6.00</b>